

**COUNTY GOVERNMENT OF MIGORI**



**MIGORI COUNTY  
APPROVED SUPPLEMENTARY BUDGET I  
FY 2025/2026**

**FINANCE AND ECONOMIC PLANNING**

**C.E.C. MEMBER – FINANCE  
MIGORI COUNTY  
P. O. Box 195-40400, SUNA-MIGORI**  
Date:.....Sign:.....

*December, 2025*





REPUBLIC OF KENYA



COUNTY GOVERNMENT OF MIGORI  
FINANCE AND ECONOMIC PLANNING DEPARTMENT

Telegrams: "Planning" Migori  
Tel: ""  
REF: MIG/BGT/ VOL 07/165/2

MIGORI COUNTY  
P O Box 195 - 40400  
SUNA-MIGORI, KENYA.

24<sup>th</sup> December, 2025

CONTROLLER OF BUDGET  
NAIROBI.

**RE: MIGORI COUNTY FY 2025/26 SUPPLEMENTARY BUDGET I**


The above subject refers.

This is to certify that the attached herein budget is a true copy of the Migori County Supplementary Budget I (One) for FY 2025/26 that was passed by the County Assembly on 23<sup>rd</sup> December, 2025.

Attached herein also please find copies of the Appropriation Act and the General Warrant for your perusal and necessary further action.

Thanks.

MEMBER - FINANCE  
MIGORI COUNTY  
P.O. BOX 195 - 40400 SUNA-MIGORI

Sign:   
**Maurice Otunga Nyanjagah**  
County Executive Committee Member  
Finance and Economic Planning  
Migori County

  
**Collins Bala**  
Ag. Clerk  
Migori County Assembly

Cc: H.E The Governor  
County Secretary  
Migori County

Code	Sector / Sub Sector / Programme / Sub Programme	2025/26 FY Budget		2025/26 FY Supplementary Budget I		2026/27 FY Projections	
		Recurrent	Development	Recurrent	Development	Recurrent	Development
2210801	Catering Services	336,000	-	336,000	-	352,800	0
2211016	Purchase of Uniforms and Clothing - Staff	262,500	-	262,500	-	275,625	0
2211103	Sanitary and Cleaning Materials, Supplies and Services	276,675	-	276,675	-	290,509	0
2211201	Refined Fuels and Lubricants for Transport	1,846,173	-	1,200,194	-	1,260,204	0
2220101	Maintenance Expenses - Motor Vehicles	340,200	-	340,200	-	357,210	0
3111002	Purchase of Computers, Printers and other IT Equipment	504,000	-	504,000	-	529,200	0
<b>P2</b>	<b>Pending Bills</b>	<b>1,512,201</b>	<b>1,000,000</b>	<b>2,158,180</b>	<b>11,982,854</b>	<b>2,266,089</b>	<b>12,581,997</b>
<b>SP1</b>	<b>Pending Bills</b>	<b>1,512,201</b>	<b>1,000,000</b>	<b>2,158,180</b>	<b>11,982,854</b>	<b>2,266,089</b>	<b>12,581,997</b>
2211103	Sanitary and Cleaning Materials, Supplies and Services	1,512,201	-	262,730	-	275,867	0
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	-	300,000	-	315,000	0
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	-	-	333,800	-	350,490	0
2211201	Refined Fuels and Lubricants for Transport	-	-	939,000	-	985,950	0
2220101	Maintenance Expenses - Motor Vehicles	-	-	322,650	-	338,783	0
3110504	Other Infrastructure and Civil Works	-	1,000,000	-	11,982,854	-	12,581,997
<b>P3</b>	<b>Donor Funding</b>	-	<b>54,181,008</b>	-	<b>54,181,008</b>	-	<b>56,890,058</b>
<b>SP1</b>	<b>Donor Funding</b>	-	<b>54,181,008</b>	-	<b>54,181,008</b>	-	<b>56,890,058</b>
2630201	Migori Municipality Urban Development Grant(UDG)	-	54,181,008	-	54,181,008	-	56,890,058
<b>P3</b>	<b>Infrastructure Development</b>	-	<b>8,000,000</b>	-	-	-	<b>0</b>
<b>SP1</b>	<b>Infrastructure development</b>	-	<b>8,000,000</b>	-	-	-	<b>0</b>
2220206	Maintenance of Civil Works	-	2,000,000	-	-	-	0
3110504	Other Infrastructure and Civil Works	-	6,000,000	-	-	-	0

MEMBER - FINANCIAL  
 MIGORI COUNTY  
 P.O. BOX 195-40400, SUNA-MIGORI  
 Date:..... Sign:.....





	2025/26 FY Budget		2025/26 FY Supplementary Budget I		2026/27 FY Projections	
	Recurrent	Development	Recurrent	Development	Recurrent	Development
<b>Programme Total: Pending Bills</b>	1,512,201	1,000,000	2,158,180	11,982,854	2,266,089	12,581,997
Pending Bills	1,512,201	1,000,000	2,158,180	11,982,854	2,266,089	12,581,997
<b>Programme Total: Donor Funding</b>	0	54,181,008	0	54,181,008	0	56,890,058
Donor Funding	0	54,181,008	0	54,181,008	0	56,890,058
<b>Programme Total: Infrastructure Development</b>	0	8,000,000	0	0	0	0
Infrastructure Development	0	8,000,000	0	0	0	0

**PART H: SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION**

Sector/Economic Classification	FY 2025/26		FY 2026/27
	Approved Budget	Supplementary I	Projection
<b>Migori Municipality</b>	78,303,017	81,285,871	85,350,165
<b>Current Expenditure</b>	15,122,009	15,122,009	15,878,109
Use of goods and services	14,618,009	14,618,009	15,348,909
Acquisition of Non-Financial Assets	504,000	504,000	529,200
<b>Capital Expenditure</b>	63,181,008	66,163,862	69,472,055
Current Transfers to other agencies	54,181,008	54,181,008	56,890,058
Acquisition of Non-Financial Assets	7,000,000	11,982,854	12,581,997
Other Development	2,000,000	-	-

**PART I: SUMMARY OF EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION**

Sector Total: Migori Municipality	2025/26 FY Budget		2025/26 FY Supplementary Budget I		2026/27 FY Projections	
	Recurrent	Development	Recurrent	Development	Recurrent	Development
<b>Sector Total: Migori Municipality</b>	15,122,009	63,181,008	15,122,009	66,163,862	15,878,109	69,472,055
<b>Sub-Sector Total: Migori Municipality</b>	15,122,009	63,181,008	15,122,009	66,163,862	15,878,109	69,472,055
<b>Programme: Administrative and Support Services</b>	13,609,808	0	12,963,829	0	13,612,020	0
Use of goods and services	13,105,808	0	12,459,829	0	13,082,820	0
Acquisition of Non-Financial Assets	504,000	0	504,000	0	529,200	0
<b>Programme: Pending Bills</b>	1,512,201	1,000,000	2,158,180	11,982,854	2,266,089	12,581,997
Use of goods and services	1,512,201	0	2,158,180	0	2,266,089	0
Acquisition of Non-Financial Assets	0	1,000,000	0	11,982,854	0	12,581,997
<b>Programme: Donor Funding</b>	0	54,181,008	0	54,181,008	0	56,890,058
Current transfers to other Agencies	0	54,181,008	0	54,181,008	0	56,890,058
<b>Programme: Infrastructure Development</b>	0	8,000,000	0	0	0	0
Use of goods and services	0	2,000,000	0	0	0	0
Acquisition of Non-Financial Assets	0	6,000,000	0	0	0	0

05 JAN 2026

**PART J: VOTE HEADS UNDER WHICH EXPENDITURE ITEMS WILL BE ACCOUNTED FOR DURING THE FY 2025/26 FY**

**A) Summary of Budget Allocation by Sub-sector**

Code	Sector / Sub Sector / Programme / Sub Programme	2025/26 FY Budget		2025/26 FY Supplementary Budget I		2026/27 FY Projections	
		Recurrent	Development	Recurrent	Development	Recurrent	Development
	<b>Migori Municipality</b>	15,122,009	63,181,008	15,122,009	66,163,862	15,878,109	69,472,055
	<b>Administrative and Support Services</b>	13,609,808	-	12,963,829	-	13,612,020	0
	<b>Planning, Administration, &amp; governance services</b>	13,609,808	-	12,963,829	-	13,612,020	0
2210101	Electricity	31,500	-	31,500	-	33,075	0
2210102	Water and sewerage charges	25,000	-	25,000	-	26,250	0
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	90,000	-	90,000	-	94,500	0
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,350,000	-	1,350,000	-	1,417,500	0
2210303	Daily Subsistence Allowance	6,751,375	-	6,751,375	-	7,088,944	0
2210302	Accommodation - Domestic Travel	735,000	-	735,000	-	771,750	0
2210502	Publishing and Printing Services	294,000	-	294,000	-	308,700	0
2210503	Subscriptions to Newspapers, Magazines and Periodicals	45,885	-	45,885	-	48,179	0
2210504	Advertising, Awareness and Publicity Campaigns	354,000	-	354,000	-	371,700	0
2210704	Hire of Training Facilities and Equipment	105,000	-	105,000	-	110,250	0
2210712	Training Allowance	210,000	-	210,000	-	220,500	0
2210802	Boards, Committees, Conferences and Seminars	52,500	-	52,500	-	55,125	0

C.E.C. MEMBER - FINANCE  
MIGORI COUNTY  
P.O. Box 195-40400, SUNA-MIGORI

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*[Signature]*

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2023/24	Actual Achievement 2023/24	Target (Baseline) 2024/25	Target 2025/26	Target 2026/27	Target 2027/28
	Migori municipality	Citizen Fora Reports	No. of Citizen Fora meetings held annually	4	4	4	4	4	4
	Migori municipality	Trained Municipal Staff and Board Members	No. of Training's conducted annually	1	1	2	4	4	4
	Migori municipality	Peer learning Event Reports	No. of Benchmarking activities undertaken	0	0	1	2	3	3
	Migori municipality	New staff employed/Hired	No. of technical staff employed	0	0	3	10	10	12
	Migori municipality	New Municipal Office Building	No. of Municipal Office Building constructed to completion	0	0	0	1	0	0
	Migori municipality	User Goods	Amount in (million Kshs) spent in acquisition of goods and services	2.6	2.6	3.192	7	10.3	15
	Migori municipality	Employee Compensation	No Employees Compensated	0	0	3	5	7	10

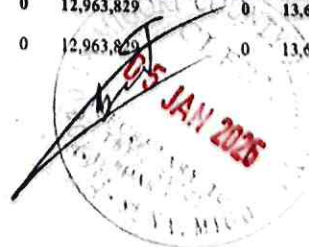
PART F: SUMMARY OF EXPENDITURE BY PROGRAMME.

	2025/26 FY Budget		2025/26 FY Supplementary Budget 1		2026/27 FY Projections	
	Recurrent	Development	Recurrent	Development	Recurrent	Development
<b>Sector Total: Migori Municipality</b>	<b>15,122,009</b>	<b>63,181,008</b>	<b>15,122,009</b>	<b>66,163,862</b>	<b>15,878,109</b>	<b>69,472,055</b>
<i>Sub-Sector Total: Migori Municipality</i>	<i>15,122,009</i>	<i>63,181,008</i>	<i>15,122,009</i>	<i>66,163,862</i>	<i>15,878,109</i>	<i>69,472,055</i>
Administrative and Support Services	13,609,808	0	12,963,829	0	13,612,020	0
Pending Bills	1,512,201	1,000,000	2,158,180	11,982,854	2,266,089	12,581,997
Donor Funding	0	54,181,008	0	54,181,008	0	56,890,058
Infrastructure Development	0	8,000,000	0	0	0	0

PART G: SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMMES.

	2025/26 FY Budget		2025/26 FY Supplementary Budget 1		2026/27 FY Projections	
	Recurrent	Development	Recurrent	Development	Recurrent	Development
<b>Sector Total: Migori Municipality</b>	<b>15,122,009</b>	<b>63,181,008</b>	<b>15,122,009</b>	<b>66,163,862</b>	<b>15,878,109</b>	<b>69,472,055</b>
<i>Sub-Sector Total: Migori Municipality</i>	<i>15,122,009</i>	<i>63,181,008</i>	<i>15,122,009</i>	<i>66,163,862</i>	<i>15,878,109</i>	<i>69,472,055</i>
<b>Programme Total: Administrative and Support Services</b>	<b>13,609,808</b>	<b>0</b>	<b>12,963,829</b>	<b>0</b>	<b>13,612,020</b>	<b>0</b>
Planning, Administration, & governance services	13,609,808	0	12,963,829	0	13,612,020	0

C.C. MEMBER - FINANCE  
 MIGORI COUNTY  
 P.O. Box 195-40900, SUNA WILDI



Date: ..... Sign: .....

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2023/24	Actual Achievement 2023/24	Target (Baseline) 2024/25	Target 2025/26	Target 2026/27	Target 2027/28
	Migori municipality	Reviewed Migori Municipality Strategic Plan Prepared	No of Approved strategic plan	1	1	0	1	1	1

Name Of Programme: Infrastructural development  
 Outcome: Enhanced Basic services within the municipality

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2023/24	Actual Achievement 2023/24	Target (Baseline) 2024/25	Target 2025/26	Target 2026/27	Target 2027/28
S.P 3.1: Infrastructural development	Migori municipality	Constructed non-motorized (NMTs) Facilities	Length in KMs of Footpath Constructed	0	0	1	13	13	15
	Migori municipality	Installed Street lights	No of Street lights installed	16	16	33	150	300	500
	Migori municipality	Shoe Polishing Booth	No of Shoe Polishing Booths	0	0	3	5	12	15
	Migori municipality	Roads Constructed to Bitumen Standard	Length in KMs of Roads Constructed to Bitumen	1	1	1	1	12	15
	Migori municipality	Renovated Municipal Markets & Abattoirs	No of Municipal Markets Renovated	0	0	0	1	2	2
	Migori municipality		Abattoirs Renovated	0	0	0	2	2	2

05 JAN 2025

Name of programme: Administrative and support services  
 Programme Outcome: Improved service delivery

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2023/24	Actual Achievement 2023/24	Target (Baseline) 2024/25	Target 2025/26	Target 2026/27	Target 2027/28
S.P 4.1: Corporate Governance Services Administrative services	Migori municipality	Board Meeting Minutes	No. of Ordinary Board Meetings held annually	4	4	4	4	4	4
	Migori municipality	Board Committee Meeting minutes	No. of Board Committee Meetings	16	16	16	16	16	16

C.E.C. MEMBER - FINANCE  
 MIGORI COUNTY 176  
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Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2023/24	Actual Achievement 2023/24	Target (Baseline) 2024/25	Target 2025/26	Target 2026/27	Target 2027/28
S.P 1.2. Solid Waste Management (Waste Bins)	Migori municipality	Conservation							
	Migori municipality	Clean Streets and open Public Spaces	Length in KMs of Streets Cleaned per Week	736	736	20	20	30	35
	Migori municipality	Installed Waste Bins	No of Waste Bins Installed	8	8	0	30	70	100
	Migori municipality	Purchased Waste Skips	No of Waste Skips Purchased	0	0	0	6	10	12
	Migori municipality	Purchased Skip Loader	No of Skip Loader Purchased	0	0	0	1	1	1
	Migori municipality	Purchased Garbage Truck	No of Garbage Truck Purchased	0	0	0	1	1	1

Name of Programme: Municipal Planning Services  
 Outcome: Properly Guided and Formalized Development

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2023/24	Actual Achievement 2023/24	Target (Baseline) 2024/25	Target 2025/26	Target 2026/27	Target 2027/28
S.P 2.1: Municipal Planning Service	Migori municipality	Approved Migori Municipal By-Laws	Existence of Migori Municipal By-Laws	0	0	Drafted 0	Approved 0	Implemented 0	Reviewed
	Migori municipality	Revised Integrated Development Plan (IDep) for Migori Municipality	Existence of Revised Integrated Development Plan (IDep)	1	1	1	1	1	1
	Migori municipality	Adopted Annual Urban Investment Plan	No of Annual Urban Investment Plan Prepared	1	1	1	1	1	1

175-40400 - Migori  
 Migori County Government  
 P.O. Box 175-40400, SIDA-MIGORI  
 Date: \_\_\_\_\_ Sign: \_\_\_\_\_



**Migori Municipality****Part A: Vision**

To be livable and all-inclusive Municipality

**Part B: Mission****To create a conducive environment that enhances socio-economic development of Migori Municipality****Part C: Strategic Objectives****Programs**Environmental Management and Conservation  
Municipal Planning Services

Infrastructural development

Administrative and support services

**Strategic objectives/**Enhanced Safety and healthier Environment  
Properly Guided and Formalized DevelopmentEnhanced Basic services within the municipality  
Improved service delivery**Part D: Performance Overview and Rationale for Funding**

The mandate of the Municipality include overseeing municipal affairs, regulating operations, ensuring compliance with laws, developing policies and strategies for service delivery, maintaining a public database, regulating services, forming partnerships, managing the budget, tracking performance, facilitating transport, promoting a safe environment, and undertaking other assigned roles. In the FY 2023/2024, the municipality was allocated Ksh. 33,749,380.00, with Kshs 16,244,625.00 and Kshs 17,505,755.00 for recurrent and development expenditure respectively.

Key achievements during the reporting period included installing 24 waste bins, engaging urban cleaners, and securing World Bank funding for eight additional bins and 12 fire extinguishers. They also drafted by-laws and revised crucial development plans. Infrastructure projects included constructing a recreational park, expanding Kajakodong Market, setting up a waste transfer site, installing solar street lighting at Namba Market, and floodlights at Marindi Market. Administrative activities included board meetings, citizen fora, development proposals, and equipping offices.

Challenges faced during the same period included insufficient budgetary allocation, late fund disbursement, delayed procurement, and inadequate staffing. To enhance service delivery, budget adjustments, timely fund disbursement, streamlined procurement, and staff recruitment are essential.

For FY 2025/26, the municipality plans to plant trees along River Migori, clean open spaces and markets, construct Non-Motorized Transport (NMT) facilities, approve and operationalize municipal by-laws, and prioritize staff recruitment to strengthen urban governance and improve service delivery.

**PART E: Summary of the Programme Key Outputs, Performance indicators and Targets for the FY 2024/25-2026/27**

**Programme Name:** Environmental Management and Conservation  
**Programme Outcome:** Enhanced Safety and Healthier Environment

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2023/24	Actual Achievement 2023/24	Target (Baseline) 2024/25	Target 2025/26	Target 2026/27	Target 2027/28
S.P 1.1: Environmental Management and Conservation	Migori municipality	Trees Planted	No. Of trees Planted	0	0	0	1,000	10,000	15,000
	Migori municipality	Round About Beautified	No. of Round About Beautified	1	1	0	1	1	1
	Migori municipality	Migori River/Stream riparian Reserve Protected and Conserved	No. of River/stream Riparian Protected and Conserved	0	0	0	1	1	1

**C.E.C. MEMBER - FINANCE**  
**MIGORI COUNTY**  
P.O. Box 195-40400, SUNA-MIGORI

Date: .....

Sign: .....

**CHAPTER 12: MUNICIPALITIES**

The Municipalities, under the Urban Areas and Cities Act of 2011, are responsible for overseeing their affairs, developing policies, plans, strategies, and programmes, setting service delivery targets, and maintaining a comprehensive database. They also regulate their internal affairs, implement national and county legislation, enter into contracts, partnerships, or joint ventures, and monitor municipal services. They prepare their budget for approval by the county executive committee, monitor the effectiveness of services, policies, programmes, or plans, and establish performance management systems. They also facilitate and regulate public transport, promote a safe and healthy environment, and perform other functions as delegated by the county government or as provided by law.

**Awendo Municipality**

**Part A: Vision**

A green, clean, safe, sociable and economically vibrant municipality.

**Part B: Mission**

To render affordable quality services, promote prosperity and facilitate socio- economic development through transparent, effective and efficient use of resources.

**Part C: Strategic Objectives**

S/No	Programme	Objective
1	Administrative and Support Services	To improve the work environment, administration and governance
2	Environment Management and Conservation	To improve cleanliness, preserve and conserve the environment.
3	Infrastructural development	To improve basic services within the municipality
4	Municipal Planning Services	To enhance physical and economic development planning

**Part D: Performance Overview and Rationale for Funding**

Awendo Municipality is mandated to oversee governance, development, policy implementation, resource management, service regulation, public data maintenance, transport promotion, environmental safety, and other functions delegated by the county government or national legislation.

In the FY 2023/2024, the municipality was allocated Kshs. 37,370,825, with Kshs. 16,344,625 and Kshs. 21,026,200 for recurrent and development expenditure respectively. In FY 2024/2025, recurrent and development expenditures were allocated Kshs. 20,000,000 and Kshs. 24,800,000, respectively. By 30th June 2024, recurrent budget absorption reached 100%, while development expenditure stood at 36.81%, amounting to Kshs. 7,740,390. Significant achievements included modern market renovations, drainage improvements, sanitation enhancement, and drafting municipal by-laws for traffic and waste management. Municipal IDePs and the Annual Urban Investment Plan were developed to strengthen governance and infrastructure planning.

Challenges faced during the implementation period included inadequate funding, delayed disbursements, staffing shortages, and procurement delays leading to pending bills.

For FY 2025/2026, key priorities include waste bin installation, street and public space cleaning under environmental management, revision of the Integrated Development Plan (IDeP), preparation of an Annual Urban Investment Plan, and drafting a municipal strategic plan. Infrastructure projects planned for the financial year include road maintenance, upgrading roads to bitumen standards, and improving municipal facilities to support economic development and service efficiency. Administrative priorities include constructing a new municipal office, and undertaking essential administrative activities.

C.F.O. MEMBER - FINANCE  
 ALIGORI COUNTY  
 P.O. BOX 95-40900, SUBURB 16601  
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C.E.O MEMBER - FINANCE

MIGORI COUNTY

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Signature: 



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 6 JAN 2025  
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