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MIGORI MUNICIPALITY ANNUAL URBAN INVESTMENT PLAN & BUDGET

FY 2024/2025



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Contents

1. Introduction	3
2. Context.....	3
2.1 Strategic Planning Frameworks.....	3
2.1.1 Municipality IDeP	3
2.1.2 Migori County CIDP 2023–2027	3
2.2 Summary of Main Objectives from the IDeP and CIDP	4
2.3 Activities Undertaken Under the Urban IDeP	4
2.4 Changes Following Urban Board Review	4
3. Investment Prioritization	5
3.1 Priorities Identified by the Urban Board	5
3.2 Priorities Raised by County Government.....	5
3.3 Priorities Raised During Citizen Fora	5
3.4 Consensus Reached.....	5
4. Urban Investment Plan and Budget Fy 2025/2026.....	5
Table 1: Urban Area Investment Budget FY 2025/2026	6
Project Descriptions and Justification.....	6
4.1 Opening and Maintenance of Municipal Roads (Kshs. 3,000,000.00).....	6
4.2 Construction of Shoe Shiner Booths (Kshs. 2,000,000.00).....	6
4.3 Maintenance of Municipal Drainages (Kshs. 3,678,000.00).....	7
5. Expected Outcome.....	7
6. Implementation Schedule FY 2024/2025.....	8
7. Expected Outcomes	8
8. Implementation Modalities and Timeframe	8
8.1 Institutional Roles	8
8.2 Procurement Strategy	8
8.3 Completion Assessment.....	8
9. Conclusion.....	9

1. Introduction

This Urban Investment Plan and Budget (UIPB) for Migori Municipality FY 2025/2026 is prepared in accordance with the statutory framework established by the Urban Areas and Cities Act (Amendment) 2019 and aligns with the development visions of both:

- The Migori Municipality Integrated Development Plan (IDeP), the five-year strategic blueprint for the municipality, outlining socio-economic objectives, infrastructural needs, spatial planning, and service delivery frameworks; and
- The Migori County Integrated Development Plan (CIDP) 2023–2027, the overarching county development plan providing sectoral guidance, resource allocation priorities, and long-term objectives for sustainable growth.

Section 37–38 of the Urban Areas and Cities Act (Amendment) 2019 explicitly requires that integrated plans, such as the IDeP, form the basis for annual investment plans that guide budgeting, implementation and monitoring.

This UIPB operationalizes strategic goals from these frameworks into concrete, costed initiatives for the FY 2025/2026 financial period.

2. Context

2.1 Strategic Planning Frameworks

2.1.1 Municipality IDeP

The Municipality IDeP provides the legal and planning foundation for urban development, detailing background socio-economic conditions, spatial planning needs, sector priorities, and infrastructure frameworks. It highlights urban challenges such as inadequate street lighting, limited quality public spaces, and infrastructure gaps that constrain growth and safety, all of which feed directly into project selection for this UIPB.

The IDeP also establishes mechanisms for annual reviews and investment planning, aligning municipal service delivery with land use and infrastructure strategies.

2.1.2 Migori County CIDP 2023–2027

The Migori County CIDP is the overarching county development strategy that coordinates national, county and municipality planning efforts. It includes a dedicated sector for Lands, Housing, Physical Planning and Urban Development, whose priorities explicitly link to improved urban amenities, infrastructure, and service delivery which includes street lighting, recreational spaces, and land use management for sustainable growth.

Together, the IDeP and CIDP create a nested hierarchy of planning: the CIDP sets the broad development directions, while the IDeP interprets and implements those directions in the municipality context.

2.2 Summary of Main Objectives from the IDeP and CIDP

From the Municipality IDeP and County CIDP urban development sections, the key strategic objectives guiding urban investments include:

- **Enhanced Urban Governance & Planning:** Strengthening institutional planning capacity and land use frameworks.
- **Infrastructure & Service Expansion:** Developing and upgrading essential infrastructure including street lighting, drainage, parks, and municipal amenities.
- **Inclusive Social Infrastructure:** Provision of quality public spaces and social utilities that enhance community engagement and youth participation.
- **Environmental & Climate Resilience:** Promoting sustainable, low-carbon solutions in infrastructure investments.

These objectives provide the foundation upon which the proposed FY 2025/2026 projects are prioritized.

2.3 Activities Undertaken Under the Urban IDeP

Since the adoption of the current IDeP:

- The municipality conducted spatial and sectoral analyses integrated into the IDeP.
- Annual Urban Investment Plans and citizen engagement forums have been held as part of ongoing IDeP implementation.
- Initial phases of street lighting and public facility upgrades have been implemented, including strategic streetlight installations and market modernization projects under urban development programs.

2.4 Changes Following Urban Board Review

During review by the Urban Board:

- Greater emphasis was placed on sustainable infrastructure, especially solar-powered systems that minimize recurrent costs and align with environmental goals.
- Investments were re-scoped to ensure compliance with the Government of Kenya and Urban Development Grant (UDG) criteria, such as project size, completion within one financial year, eligibility, and environmental and social impacts.
- Phasing of ongoing projects like Recreational Park development was adopted to optimize resource use while ensuring meaningful progression of municipal infrastructure.

The rationale for these amendments was driven by citizen input prioritizing safety, sustainability, and quality public spaces, and by alignment with the CIDP's sectoral goals for urban development.

3. Investment Prioritization

3.1 Priorities Identified by the Urban Board

Following consultation with municipal leadership and stakeholders, the Urban Board prioritized projects that:

- Improve accessibility and mobility within the municipality.
- Reduce risks related to flooding and water stagnation.
- Support small-scale economic activities and integration of the informal economy into formal urban structures.
- Align closely with strategic objectives in municipal and county plans.

3.2 Priorities Raised by County Government

The County Government emphasized:

- Strengthening road networks to boost connectivity and economic productivity.
- Enhancing drainage infrastructure to protect public assets and improve sanitation.
- Formalizing micro-economic spaces to support youth and informal traders.

3.3 Priorities Raised During Citizen Fora

During citizen participation forums:

- Poor road conditions were reported as a barrier to access schools, markets and health facilities.
- Blocked drainage and water logging were cited as ongoing public health hazards.
- Informal workers called for structured workspaces to improve safety, orderliness and income security.

3.4 Consensus Reached

Based on feedback from the Urban Board, county stakeholders and citizens, the following projects were prioritized:

1. Opening and Maintenance of Municipal Roads
2. Construction of Shoe Shiner Booths
3. Maintenance of Municipal Drainages

These projects are selected for their high impact on accessibility, economic inclusion and environmental resilience.

4. Urban Investment Plan and Budget Fy 2025/2026

Table 1: Urban Area Investment Budget FY 2025/2026

S/No.	Project	Amount (Kshs)
1	Opening and Maintenance of Municipal Roads	3,000,000.00
2	Construction of Shoe Shiner Booths	2,000,000.00
3	Maintenance of Municipal Drainages	3,678,000.00
	Total	8,678,000.00

Project Descriptions and Justification

4.1 Opening and Maintenance of Municipal Roads.

Description:

This initiative encompasses the opening, refurbishment and ongoing maintenance of priority municipal access roads and tracks across Migori Municipality. 'Opening' involves clearing vegetation, waste and encroachment along unserviced routes to formalize access ways. 'Maintenance' comprises surface grading, gravel resurfacing, pothole repairs, edge reinforcement, shoulder stabilization and minor drainage formation to ensure year-round usability. It integrates the construction or rehabilitation of small culverts and side drains at key points to facilitate water runoff and protect road surfaces from erosion.

Scope of Works:

- Clearing and leveling of key road alignments.
- Grading and gravelling of earth roads to improve surface quality.
- Pothole patching and stabilization of soft spots.
- Installation or cleaning of roadside drains and small culverts.
- Provision of edge markers and road safety signage.

Justification:

Well-maintained roads are critical for urban mobility, access to markets and services, and economic productivity. Improved municipal roads decrease vehicle operating costs, reduce travel times, improve safety and support non-motorized transport modes including walking and cycling. Routine maintenance protects the municipality's infrastructure investment by extending service life and reducing large-scale rehabilitation costs.

4.2 Construction of Shoe Shiner Booths.

Description:

This project involves the design, fabrication and installation of dedicated shoe shiner booths at high foot-traffic areas such as markets, transit hubs and commercial blocks. Each booth will be constructed to municipal standards, providing sheltered workspaces with seating, workstation surfaces and secure storage for tools. Construction materials will be durable and low-maintenance, with proper roofing to protect operators from inclement weather.

Scope of Works:

- Site identification, survey and preparation.
- Fabrication of modular booth structures with roofing, walls, seating and storage.
- Installation of signage reflecting municipal branding.
- Provision of basic water drainage channels around booths.

Justification:

Informal sector activities such as shoe shining are significant sources of livelihood for many urban residents, especially youth. Formalized booths provide dignified working conditions, enhance urban order and free pedestrian pathways from unmanaged clutter. Such infrastructure supports micro-enterprise development, strengthens local economies and aligns with inclusive growth priorities in both the IDeP and CIDP.

4.3 Maintenance of Municipal Drainages.

Description:

Efficient drainage systems are essential for mitigating urban flooding, protecting infrastructure and improving sanitation. This project focuses on desilting, clearing and rehabilitating municipal stormwater drainage networks. Works include removal of solid waste and sediment, reconstruction of damaged walls and inlets, and installation of simple screens to prevent future blockage.

Scope of Works:

- Clearing silt, debris and obstructions from drainage channels.
- Repairing broken walls, inlets/outlets and side channels.
- Re-establishing flow gradients and removing stagnant water.
- Installing debris screens to improve long-term drainage performance.

Justification:

Maintained drainage networks reduce the risk of water logging, protect road infrastructure and minimize water borne disease risk. This project enhances climate resilience by enabling effective stormwater conveyance during heavy rains, safeguarding property and improving public health outcomes.

5. Expected Outcome

Outcome	Linkage to Planning Frameworks
Improved lighting and public safety	Responds to IDeP objectives on urban infrastructure and CIDP goals for inclusive growth
Enhanced public recreation and social inclusion	Supports IDeP emphasis on public amenities; aligns with CIDP priorities
Reduced municipal energy expenditure	Promotes environment sustainability as envisioned in both IDeP and CIDP

6. Implementation Schedule FY 2024/2025

Activity	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design & Survey – Roads	✓	✓										
Road Works Implementation			✓	✓	✓	✓	✓	✓				
Site Prep – Shoe Shiner Booths	✓	✓										
Construct Shoe Shiner Booths			✓	✓	✓	✓						
Drainage Assessment & Planning	✓	✓										
Drainage Maintenance Works			✓	✓	✓	✓	✓	✓	✓	✓	✓	

7. Expected Outcomes

Outcome	Linkage to Planning Frameworks
Improved road accessibility and connectivity	Supports IDeP infrastructure priorities and CIDP urban growth goals
Enhanced informal sector economic inclusion	Aligns with CIDP emphasis on economic empowerment
Reduced flooding & improved sanitation	Responds to environmental resilience objectives
Strengthened municipal infrastructure base	Reinforces institutional planning capacity

8. Implementation Modalities and Timeframe

8.1 Institutional Roles

- **Migori Municipal Board & Administration:** Lead planning, supervision, citizen engagement, quality assurance and monitoring.
- **County Government of Migori:** Budget approval, procurement oversight and alignment with county development priorities.

8.2 Procurement Strategy

All procurement will comply with the Public Procurement and Asset Disposal Act, ensuring competitive bidding, transparency, and inclusion of environmental and social safeguards.

8.3 Completion Assessment

All planned activities are expected to be completed within FY 2024/2025, with performance tracking through the IDeP's monitoring and evaluation framework.

9. Conclusion

This Urban Investment Plan and Budget for Migori Municipality FY 2024/2025 is anchored in statutory municipal planning frameworks, responsive to citizen priorities and aligned with strategic county development objectives. The selected investments in road infrastructure, drainage systems and structured trading facilities will improve accessibility, reduce environmental risks, empower informal sector livelihoods and strengthen institutional planning capacity — contributing to sustainable and inclusive urban development.