



REPUBLIC OF KENYA



MIGORI COUNTY

COUNTY FISCAL STRATEGY PAPER 2025

28th February 2025

FOREWORD

The 2025 County Fiscal Strategy Paper (CFSP) represents the third crucial document produced under the current Administration. This document serves to reaffirm the priority policies and strategies detailed in the Governor's Manifesto, as well as those identified in the County Integrated Development Plan (2023-2027). Prepared in compliance with Section 117 of the Public Finance Management Act 2012, the CFSP ensures alignment with statutory requirements while providing a clear direction for the county's fiscal management.

The priorities and objectives delineated in the CFSP are informed by the recommendations from the 2025 Budget Policy Statement (BPS), which is itself aligned with Kenya Vision 2030, the nation's overarching development framework. This integration ensures that the county's goals are in sync with the national vision, fostering cohesive development efforts. The preparation process for the CFSP was highly collaborative, involving extensive consultation with the public and various stakeholders. This participatory approach ensures that the document genuinely reflects the needs and aspirations of Migori County residents.

One of the key components of the CFSP is its fiscal framework for the medium term, which aims to guide the county government in achieving efficiency and effectiveness in the implementation of development policies. This framework establishes sectoral ceilings, setting spending limits for different sectors to ensure disciplined fiscal management. It also acknowledges the various challenges that the county faces and underscores the importance of addressing these challenges to unlock the county's full potential.

The CFSP plays a pivotal role in shaping the county's social and economic growth strategy. By building on past achievements, the document seeks to lay a robust foundation for social and economic transformation. Notable progress has already been made in several key areas. For instance, efforts to enhance food security have seen significant strides, ensuring that the county's residents have reliable access to adequate food supplies. Youth empowerment initiatives have been launched to provide young people with opportunities for growth and development. Support for small and medium enterprises (SMEs) has been strengthened, recognizing their critical role in driving economic growth and job creation.

In terms of infrastructure development, the CFSP outlines plans to improve essential infrastructure, including roads and bridges, to facilitate better connectivity and economic activity. The push for universal health coverage aims to ensure that all residents have access to affordable and quality healthcare services. Efforts to provide access to clean water are also a priority, addressing one of the fundamental needs for human health and well-being. The CFSP also highlights the importance of providing quality basic education to bright but needy students, ensuring that they have the opportunity to reach their full potential.

Several key projects have been proposed in the CFSP to drive these priorities forward. These include upgrading dispensaries to health centers, which will enhance the provision of healthcare services at the grassroots level. The construction of a model Vocational Education and Training Center (VETC) is another significant project, aimed at equipping residents with valuable skills for the job market. The development of water and sewerage systems is essential for ensuring sustainable water management and sanitation. The distribution of agricultural materials and livestock to farmers is intended to boost agricultural productivity and livelihoods. Additionally, efforts to improve the county's road network will facilitate better transportation and economic activity.

To achieve these ambitious goals, the CFSP urges all accounting officers to enhance their service delivery mechanisms to better respond to the needs of Migori citizens. Departments and entities are also encouraged to adopt automation to improve service delivery efficiency, leveraging technology to streamline processes and enhance responsiveness.

Given the limited resources available, the CFSP establishes hard sector ceilings for the FY 2025/26 Budget and Medium Term. These ceilings will serve as the foundation for detailed budget allocations to be submitted to the County Assembly by April 30, 2025. This disciplined approach to resource management ensures that the county can allocate funds effectively to priority areas, maximizing the impact of available resources.

Overall, the CFSP is a comprehensive document that aligns with national development goals while addressing the specific needs and challenges of Migori County. It provides a clear and strategic roadmap for sustained social and economic development, paving the way for a brighter future for all residents of the county.

Hon Maurice Otunga Nyanjagah
CECM Finance and Economic Planning

ACKNOWLEDGEMENT

The 2025 County Fiscal Strategy Paper (CFSP) has been carefully prepared in accordance with Section 117 of the Public Finance Management Act of 2012. It outlines the current economic conditions, fiscal outlook for the medium term, and strategic priorities and policy goals to be undertaken during this medium term period. Additionally, it includes a summary of the Government's spending plans, which will form the basis of the FY 2025/26 budget.

The preparation of this Paper would not have been possible without the unwavering leadership and support from H.E. the Governor, H.E. the Deputy Governor, the County Secretary, and the County Executive Committee Members. Immense gratitude is also extended to the efforts of Chief Officers, Directors, technical staff and SWGs for their invaluable contributions towards enrichment of this document.

Additionally, the collaboration and feedback from stakeholders and members of the public during public participation sessions held across all eight sub-counties from February 12th to 14th, 2025, are deeply appreciated. The Contributions and commitments from the Director of Economic Planning and the entire Secretariat is highly appreciated.

Finally, this Paper shall serve as a vital tool for linking policymaking, planning, and budgeting during the FY 2025/26 and the medium-term plan.

Dr. Achuora John Odoyo

Chief Officer Finance and Economic Planning
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EXECUTIVE SUMMARY

The County Fiscal Strategy Paper (CFSP) outlines Migori County's fiscal policies within the framework of prevailing macroeconomic conditions and future outlook. This document articulates the county's strategic priorities and policies for the fiscal year 2025/2026 and the medium term, detailing how these objectives will be achieved within the available resources. The CFSP is organized into four sections, each covering different aspects of fiscal strategy and economic planning.

Chapter one provides an overview of the legal and fiscal responsibilities guiding the preparation of the paper. This chapter establishes the legal framework and statutory requirements that must be adhered to, ensuring the document's compliance with the Public Finance Management Act of 2012.

Chapter two examines recent economic developments and offers a policy outlook. It provides an analysis of global, national, regional, and county-level economic trends, offering a context for the 2025/26 fiscal year budget. This overview is crucial for understanding the broader economic environment in which the county operates. This chapter also reviews the fiscal performance for FY 2023/2024 and the first half of FY 2024/2025. In FY 2023/24, the county received 84.4% (Kshs. 9.697 billion) of the expected 11.47 billion. This was 1% higher than the Kshs. 9.620 billion received in FY 2022/23. During the period under review, the total expenditure was Kshs. 8.89 billion, with an absorption rate of 94.6% and 47.3% for recurrent and development expenditure respectively.

Chapter three outlines the interventions and strategies intended to achieve the medium-term outlook, in line with the Governor's manifesto, the County Integrated Development Plan (CIDP) 2023-2027, national plans, and Kenya Vision 2030. These strategies and interventions will be implemented across various sectors, including:

- 1) Agriculture, Livestock, Fisheries, and Cooperative Development
- 2) County Assembly
- 3) County Executive
- 4) County Public Service Board
- 5) Education, Sports, Culture, Youth, Gender, and Social Services
- 6) Environment, Natural Resources, Climate Change, and Disaster Management
- 7) Finance and Economic Planning
- 8) Health Services
- 9) ICT, E-Governance, and Innovation
- 10) Lands, Housing, Physical Planning, and Urban Development
- 11) Office of the County Attorney
- 12) Public Service Management and Devolution
- 13) Public Works, Roads, and Transport
- 14) Trade, Tourism, Industrialization, and Marketing
- 15) Water and Energy

Chapter four provides revenue projections, spending priorities, and expenditure ceilings for FY 2025/26 and the medium-term period. For FY 2025/26, the county expects to receive a total resource envelope of Kshs. 10.533 billion, which includes donor and conditional grants. This amount comprises Kshs. 8.385 billion (79.6%) from equitable share, Kshs. 1.25 billion (11.9%) from donor funds, Kshs. 273.4 million (2.6%) from conditional grants, and Kshs. 620 million (5.9%) from local revenue and Appropriations-in-Aid (A-I-A). Based on this tentative resource envelope, Kshs. 9.575 billion (90.9%) has been allocated to the Executive arm of the government, while Kshs. 957.9 million (9.1%) has been

allocated to the County Assembly. In terms of economic classification, 63.1% of the budget has been allocated to recurrent expenditure, which covers personal emoluments and maintenance costs, while 36.9% has been allocated to development expenditure. These allocations are subject to change based on the final allocations contained in the approved County Allocation of Revenue Act (CARA) 2025.

ABBREVIATIONS AND ACRONYMS

ADP	ANNUAL DEVELOPMENT PLAN
AMS	AGRICULTURAL MECHANISATION SERVICES
CCTV	CLOSED CIRCUIT TELEVISION
CECs	COUNTY EXECUTIVE COMMITTEE MEMBER
CFMIS	COUNTY FINANCIAL MANAGEMENT INFORMATION SYSTEM
CIDP	COUNTY INTEGRATED DEVELOPMENT PLAN
ECDE	EARLY CHILDHOOD DEVELOPMENT EDUCATION
FSP	FISCAL STRATEGY PAPER
FY	FINANCIAL YEAR
GDP	GROSS DOMESTIC PRODUCT
ICT	INFORMATION COMMUNICATION TECHNOLOGY
IFMIS	INTEGRATED FINANCIAL MANAGEMENT SYSTEM
KPLC	KENYA POWER AND LIGHTING COMPANY
KSHS	KENYA SHILLING
MCA	MEMBER OF COUNTY ASSEMBLY
MTEF	MEDIUM TERM EXPENDITURE FRAMEWORK
PFM	PUBLIC FINANCE MANAGEMENT
SBP	SINGLE BUSINESS PERMIT
SMEs	SMALL AND MEDIUM ENTERPRISES
TOL	TEMPORARY OCCUPATION LICENSE

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CHAPTER ONE: OVERVIEW OF THE COUNTY FISCAL STRATEGY PAPER

1.1 Legal basis for the publication of the county fiscal strategy paper

1. The County Fiscal Strategy Paper is published in accordance with Section 117 of the Public Finance Management Act, 2012. The Law states that:

- a) The County Treasury shall prepare and submit to the County Executive Committee the county fiscal strategy paper for approval and the county treasury shall submit the approved fiscal strategy paper to the county assembly, by the 28th of February of each year.
- b) The county shall align its county fiscal strategy paper with the national objectives in the budget policy statement.
- c) In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad specific priorities and policy goals that will guide the County Governments in preparing their budgets for the next financial year and over the Medium Term.
- d) The county shall include in its fiscal strategy paper the financial outlook with respect to county government revenues, expenditures, and borrowing for the coming financial year and over the Medium Term.
- e) In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and consider the views of:
 - i. The Commission of Revenue Allocation
 - ii. The Public
 - iii. Interested Persons or groups
 - iv. Any other forum that is established by the legislation
- f) Not later than fourteen days after submitting the CFSP to the County Assembly shall consider and may adopt it with or without amendments.
- g) The County Treasury shall consider any recommendations made by the County Assembly when finalizing the budget proposals for the financial year concerned.
- h) The County Treasury shall publish and publicize the CFSP within seven days after it has been submitted to the County Assembly.

1.2 Fiscal responsibility principles for the National and County governments

1. In line with the constitution, the new PFM Act, 2012, sets out the fiscal responsibility principles to ensure prudent and transparent management of public resources. The PFM Law (Section 15) states that:
2. Over the medium term, a minimum of 30 percent of the national and county budgets shall be allocated to development expenditure.
3. The national government's expenditure on wages and benefits for public officers shall not exceed a percentage of the national government revenue as prescribed by the regulations.
4. The county government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the county government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly.
 - i. Over the medium term, the nation and county government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure.
 - ii. Public debt and obligations shall be maintained at a sustainable level as approved by Parliament for the National Government and the county assemblies for the County Governments.
 - iii. Fiscal risks shall be managed prudently; and
 - iv. A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, considering any tax reforms that may be made in the future.

CHAPTER TWO: RECENT ECONOMIC DEVELOPMENTS AND MEDIUM-TERM OUTLOOK.

2.1 Global Economic Outlook.

5. Global economy has stabilized with global growth projected at 3.2 percent in 2024 and 2025 from 3.3 percent in 2023 supported by easing of global inflation and supply chain constraints as shown in Table 1 below.

Table 1: Global Economic Performance

Economy	Growth (%)			
	Actual	Estimate	Projections	
	2022	2023	2024	2025
World	3.5	3.3	3.2	3.2
Advanced Economies	2.6	1.7	1.8	1.8
Of which USA	1.9	2.9	2.8	2.2
Euro Area	3.4	0.4	0.8	1.2
Japan	1.0	1.7	0.3	1.1
Emerging and Developing Economies	4.1	4.4	4.2	4.2
Of which China	3.0	5.2	4.8	4.5
India	7.0	8.2	7.0	6.5
Sub-Saharan Africa	4.0	3.6	3.6	4.2
Of which South Africa	1.9	0.7	1.1	1.5
Nigeria	3.3	2.9	2.9	3.2
Kenya	4.9	5.6	5.2	5.4

*Source: IMF World Economic Outlook, October 2024. *National Treasury Projection*

6. The outlook reflects stronger-than-expected growth in the USA, some large emerging market economies such as India, and improved growth prospects in the UK. The main risks to the global growth outlook relate to disruptions to the disinflation process, potentially triggered by new spikes in commodity prices amid persistent geopolitical tensions, a possible resurgence of financial market volatility with adverse effects on sovereign debt markets, a deeper growth slowdown in China and an intensification of protectionist policies which would exacerbate trade tensions, reduce market efficiency, and further disrupt supply chains

7. Growth in the advanced economies is projected to remain stable at 1.8 percent in 2024 and 2025 from 1.7 percent in 2023. In the United States, growth is projected at 2.8 percent in 2024 on account of stronger outturns in consumption and non-residential investment and demand factors in the labour market. Growth is anticipated to slow down to 2.2 percent in 2025 as fiscal policy is gradually tightened and a cooling labor market slows consumption. Growth in the euro area is expected to recover as a result of better export performance, in particular of goods, stronger domestic demand, rising real wages which are expected to boost consumption, and a gradual loosening of monetary policy which is expected to support investment. However, growth in Japan is expected to slow down reflecting temporary supply disruptions and fading of one-off factors that boosted activity in 2023, such as the surge in tourism.

2.2 Domestic Economic Performance

8. The Kenyan economy remained strong and resilient in the first three quarters of 2024 despite its growth being relatively slower than the corresponding period in 2023. In the first three quarters of 2024, the economic growth averaged 4.5 percent (5.0 percent Q1, 4.6 percent Q2 and 4.0 percent in Q3) compared to an average growth of 5.6 percent (5.5 percent Q1, 5.6 percent Q2 and 6.0 percent in Q3) in 2023. The growth in the first three quarters of 2024 was primarily underpinned by strong performance in the agriculture sector, a slight recovery of the manufacturing sector, and the resilience of services sector. All the economic sub-sectors except mining and construction recorded positive growth rates in the first quarters of 2024, though the magnitudes varied across the economic activities (Table 2). The diversified structure of the Kenyan economy remains a key source of resilience to domestic and external shocks.

Table 2: Sectoral GDP Performance

Sectors	Annual Growth Rates		Quarterly Growth Rates					
	2022	2023	2023 Q1	2023 Q2	2023 Q4	2024 Q1	2024 Q2	2024 Q3
1. Primary Industry	(0.8)	5.6	5.3	6.9	5.3	5.0	4.4	3.2
1.1. Agriculture, Forestry and Fishing	(1.5)	6.5	6.4	7.8	6.2	6.1	4.8	4.2
1.2 Mining and Quarrying	9.3	(6.5)	(11.0)	(8.3)	(6.9)	(14.8)	(2.7)	(11.1)
2. Secondary Sector (Industry)	3.5	2.5	2.5	2.1	2.0	1.0	0.8	0.6
2.1. Manufacturing	2.6	2.0	1.7	1.5	2.0	1.2	3.3	2.3
2.2. Electricity and Water supply	5.5	2.8	3.7	2.8	1.3	2.4	1.0	0.9
2.3. Construction	4.1	3.0	3.0	2.7	2.2	0.1	(2.9)	(2.0)
3. Tertiary sector (Services)	6.6	6.8	6.5	6.7	6.3	6.2	5.3	5.3
3.1. Wholesale and Retail trade	3.5	2.7	2.9	2.1	2.8	4.9	4.4	4.8
3.2. Accomodation and Restaurant	26.8	33.6	47.1	42.7	18.1	28.0	26.6	13.7
3.3. Transport and Storage	5.8	6.2	6.6	4.6	8.5	3.9	3.6	5.2
3.4. Information and Communication	9.0	9.3	9.5	7.6	11.0	7.8	7.2	6.1
3.5. Financial and Insurance	12.0	10.1	5.9	13.2	6.3	7.0	5.1	4.7
3.6. Public Administration	5.1	4.6	7.6	3.2	3.4	5.8	5.1	5.4
3.7. Others	5.3	6.1	5.7	5.9	6.1	5.9	5.1	5.1
of which: Professional, Admin & Support Services	9.4	9.4	8.6	6.6	12.8	9.9	6.8	7.8
Real Estate	4.5	7.3	7.3	8.1	6.2	6.6	6.0	5.5
Education	5.2	3.1	2.0	3.1	3.9	4.0	3.1	3.8
Health	3.4	4.9	5.1	4.7	4.8	5.5	5.5	4.4
Taxes less subsidies	6.7	2.2	3.0	1.8	2.0	4.5	5.8	3.4
Real GDP	4.9	5.6	5.5	5.6	5.1	5.0	4.6	4.0

Source of Data: Kenya National Bureau of Statistics

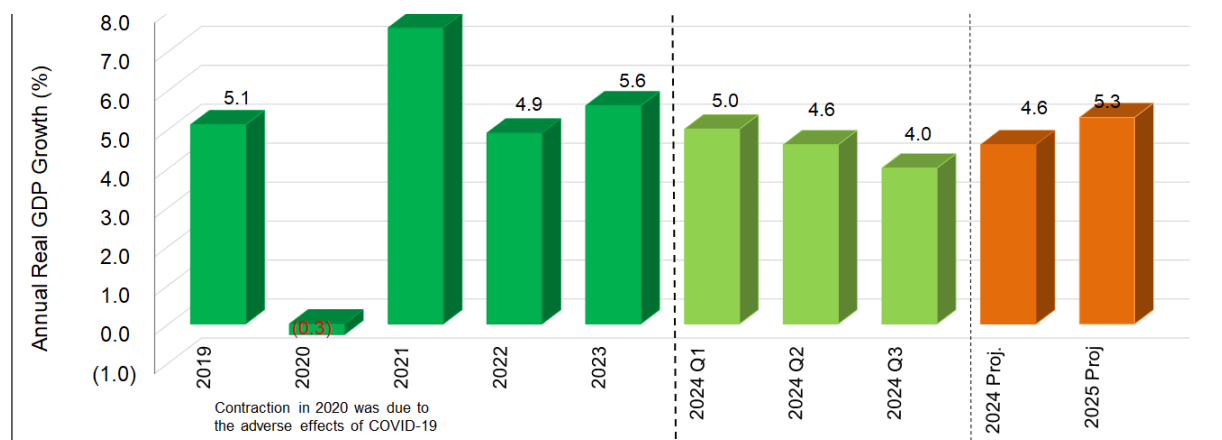
9. **The primary sector** grew by an average of 4.2 percent in the first three quarters of 2024 (5.0 percent in the first quarter, 4.4 percent in the second quarter and 3.2 percent in the third quarter) mainly supported by strong agricultural activities despite a contraction in mining and quarrying. In the first three quarters of 2024, the agriculture sector remained robust, growing by 6.1 percent in the first quarter, 4.8 percent in the second quarter and 4.2 percent in the third quarter. This growth was supported by favorable weather conditions and the impact of Government interventions to lower the cost of production. However, the sectors' performance was somewhat curtailed by heavy rains and floods, between March and June 2024, that led to loss of livestock and damage to croplands. 146. Activities in Mining and Quarrying contracted in the first three quarters of 2024 mainly due to a decline in production of most minerals such as titanium, soda ash and gemstone. This was as a result of the closure of Kwale miner Base Titanium which formally shut down its mining activity in Kenya in December 2024 due to depletion of commercially viable ore.

10. **Industrial sector performance** remained subdued, with growth of the sector slowing down to an average of 0.8 percent in the first three quarters of 2024 (1.0 percent Q1, 0.8 percent Q2 and 0.6 percent Q3). This was mainly on account of a slowdown in activities from electricity & water supply and contraction of the construction sub-sectors. The slowed growth in electricity & water supply was due to a decline in generation of electricity from geothermal, wind and solar while the contraction in construction sector is due to a slowdown in public sector infrastructure projects. Activities in the manufacturing sector, which accounts for nearly half of the industrial sector output, was supported by significant growths in the manufacture of food while the non-food manufacturing activities recorded varied performance.

11. **The activities in the services sector** continued to sustain a strong growth momentum in the first three quarters of 2024 averaging 5.6 percent (6.2 percent Q1, 5.3 percent Q2 and 5.3 percent Q3). The performance was largely characterized by significant growths in accommodation and food service, financial and insurance, information and communication, real estate, and wholesale and retail trade sub-sectors. Accommodation and restaurant service sub-sector benefited from several high-profile international conferences held in Nairobi between April and June 2024 that attracted significant international participation. Growth in the information and communication sub-sector was supported by increased voice traffic, internet use and mobile money despite a decline in the use of domestic Short Messaging Services (SMSs).

12. Taking into account the performance of the economy in the first three quarters of 2024 and the slowdown in private sector credit growth to key sectors of the economy growth is estimated to expand overall by 4.6 percent in 2024 and 5.3 percent in 2025. These projections are mainly supported by: a robust services sector and recovery of the manufacturing sector; robust agricultural productivity and improvement in exports. The outlook will be reinforced by the implementation of policies and reforms under the priority sectors of the Bottom-Up Economic Transformation Agenda (BETA) and improvement in aggregate demand. Additionally, implementation of prudent fiscal and monetary policies will continue to support economic activity (Figure 2.1).

Figure 1: Annual Real GDP Growth Rates, percent



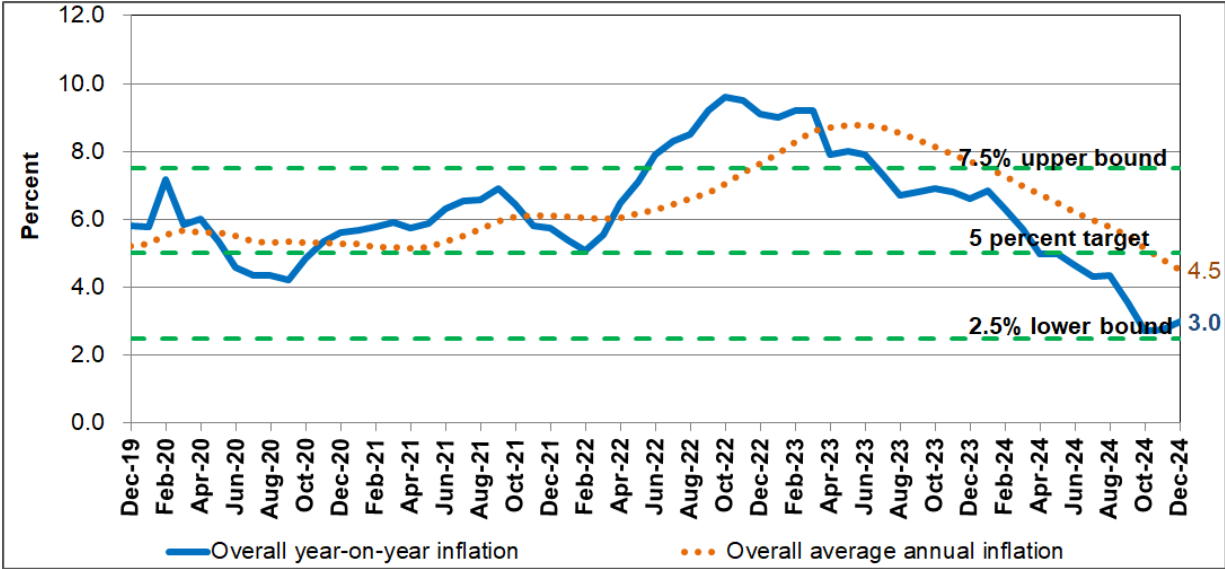
Source of Data: Kenya National Bureau of Statistics

Inflation Developments

13. Overall inflation declined and has remained below the mid-point of the target band of 5.0 percent since June 2024, mainly reflecting significant declines in energy prices and continued easing of food prices.

Inflation declined to 3.0 percent in December 2024 from 6.6 percent in December 2024 and to a peak of 9.6 percent in October 2022 (Figure 2). Easing inflation has been supported by abundant supply of food arising from favorable weather conditions, lower fuel inflation attributed to appreciation of the exchange rate and lower international oil prices, and the decline in non-food non-fuel (NFNF) inflation reflecting impact of previous monetary policy tightening.

Figure 2: Inflation Rate, Percent



Source of Data: Kenya National Bureau of Statistics

14. Food inflation remained a key driver of overall year-on-year inflation though it declined to 4.8 percent in December 2024 from 7.7 percent in December 2023. The easing of food prices was supported by increased food supply arising from favorable weather conditions, continued Government interventions particularly through subsidized fertilizer, and the general easing of international food prices. Prices of most vegetable food items increased in the month of December 2024 compared to the same period in 2023 while those of non-vegetable food items declined significantly during the same period. 152.

15. Fuel inflation declined to -1.0 percent in December 2024 from 13.7 percent in December 2023. The decline largely reflected the easing global oil prices and appreciation of the Kenya Shilling’s which resulted in a downward adjustment of pump prices; and lower electricity prices. Core (non-food non-fuel) inflation has remained low and stable reflecting the impact of tight monetary policy and muted demand pressures.

Monetary and Credit Developments

16. Broad money supply, M3, grew by 1.6 percent in the year to November 2024 compared to a growth of 21.1 percent in the year to November 2023 (Table 2.3). The slowdown in growth of M3 was due to a decline in the growth of Net Domestic Assets (NDA) particularly the domestic credit. The primary source of the growth in M3 was the resilience in the Net Foreign Assets (NFA) of the banking system, mainly reflected in the stability of commercial banks’ Foreign Assets. 155.

17. Net Domestic Assets (NDA) contracted by 2.2 percent in the year to September 2024, compared to a growth of 10.9 percent over a similar period in 2023. The slowdown in growth of the NDA was due to a decline in growth of the domestic credit to the private sector. The domestic credit extended by the banking system to the Government increased to grow by 16.6 percent in the year to November 2024 compared to a growth of 14.4 percent in the year to November 2023.

Table 3: Money and Credit Developments (12 Months to November 2024, Ksh billion)

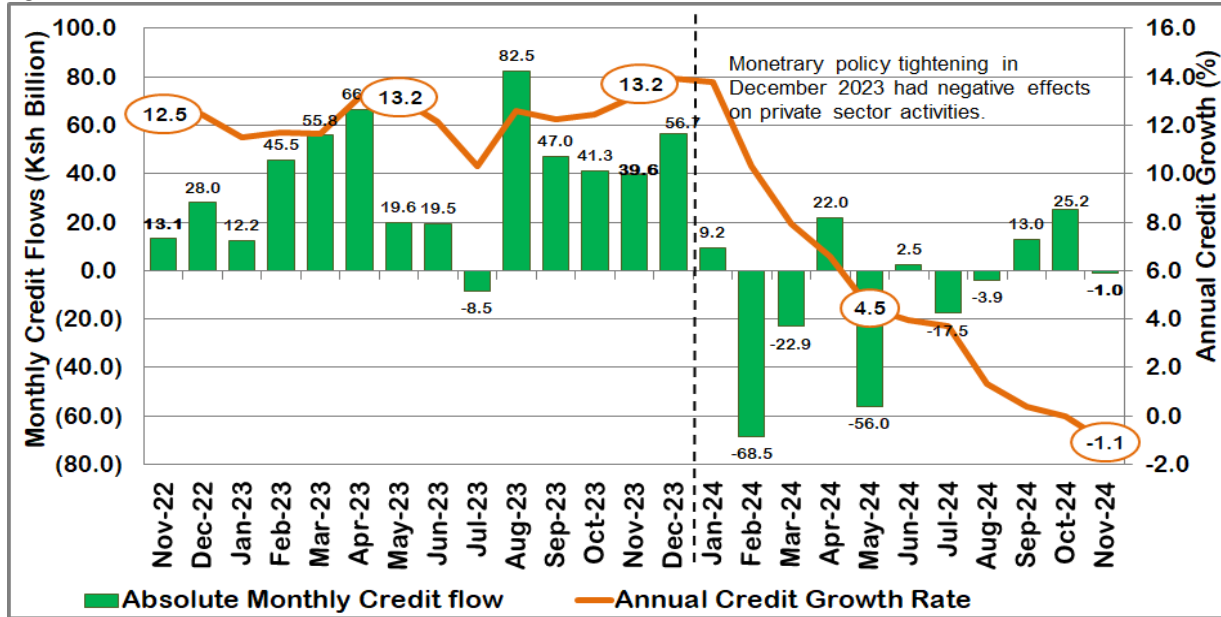
				Change		Percent Change	
	2022 November	2023 November	2024 November	2022-2023 November	2023-2024 November	2022-2023 November	2023-2024 November
COMPONENTS OF M3							
1. Money supply, M1 (1.1+1.2+1.3)	1,902.0	2,012.5	2,057.9	110.5	45.4	5.8	2.3
1.1 currency outside banks (M0)	252.2	272.7	291.1	20.5	18.4	8.1	6.7
1.2 Demand deposits	1,560.6	1,656.0	1,608.8	95.4	(47.2)	6.1	(2.9)
1.3 Other deposits at CBK	89.2	83.8	158.0	(5.4)	74.2	(6.0)	88.6
2. Money supply, M2 (1+2.1)	3,537.3	3,906.3	4,179.9	369.0	273.6	10.4	7.0
2.1 Time and savings deposits	1,635.3	1,893.8	2,121.9	258.5	228.2	15.8	12.0
Money supply, M3 (2+3.1)	4,460.2	5,402.6	5,490.3	942.4	87.7	21.1	1.6
3.1 Foreign currency deposits	922.9	1,496.3	1,310.5	573.4	(185.9)	62.1	(12.4)
SOURCES OF M3							
1. Net foreign assets (1.1+1.2)	276.0	771.8	854.1	495.8	82.4	179.6	10.7
1.1 Central Bank	531.7	497.1	557.9	(34.5)	60.8	(6.5)	12.2
1.2 Banking Institutions	(255.7)	274.6	296.2	530.3	21.6	207.4	7.9
2. Net domestic assets (2.1+2.2)	4,184.2	4,630.8	4,636.2	446.6	5.4	10.7	0.1
2.1 Domestic credit (2.1.1+2.1.2+2.1.3)	5,425.2	6,186.8	6,472.1	761.6	285.3	14.0	4.6
2.1.1 Government (net)	1,940.4	2,220.7	2,589.7	280.4	369.0	14.4	16.6
2.1.2 Other public sector	79.3	111.6	69.1	32.3	(42.6)	40.7	(38.1)
2.1.3 Private sector	3,405.5	3,854.5	3,813.3	448.9	(41.1)	13.2	(1.1)
2.2 Other assets net	(1,241.1)	(1,556.0)	(1,836.0)	(315.0)	(279.9)	(25.4)	(18.0)

Source of Data: Central Bank of Kenya

18. Growth in private sector credit from the banking system declined by 1.1 percent in the year to November 2024 compared to a growth of 13.2 percent in the year to November 2023, due to the impact of exchange rate appreciation on foreign currency denominated loans and the lagged effects of monetary policy tightening. Reduced credit growth was observed in manufacturing, finance and insurance, trade (exports) and building and construction sub-sector. These are some of the sub-sectors with significant foreign currency denominated loans.

19. The Monthly (month on month) credit flows to the private sector have slowed down since December 2023 following the monetary policy action of increasing the central bank rate to manage inflation expectation which resulted in the increased cost of credit (Figure 2.3). With the strong easing of monetary policy stance, credit to the private sector is expected to recover as lending rates decline. Sustained demand, particularly for working capital due to resilient economic activity and the implementation of the Credit Guarantee Scheme for the vulnerable MSMEs will continue to support private sector credit uptake.

Figure 3: Private Sector Credit

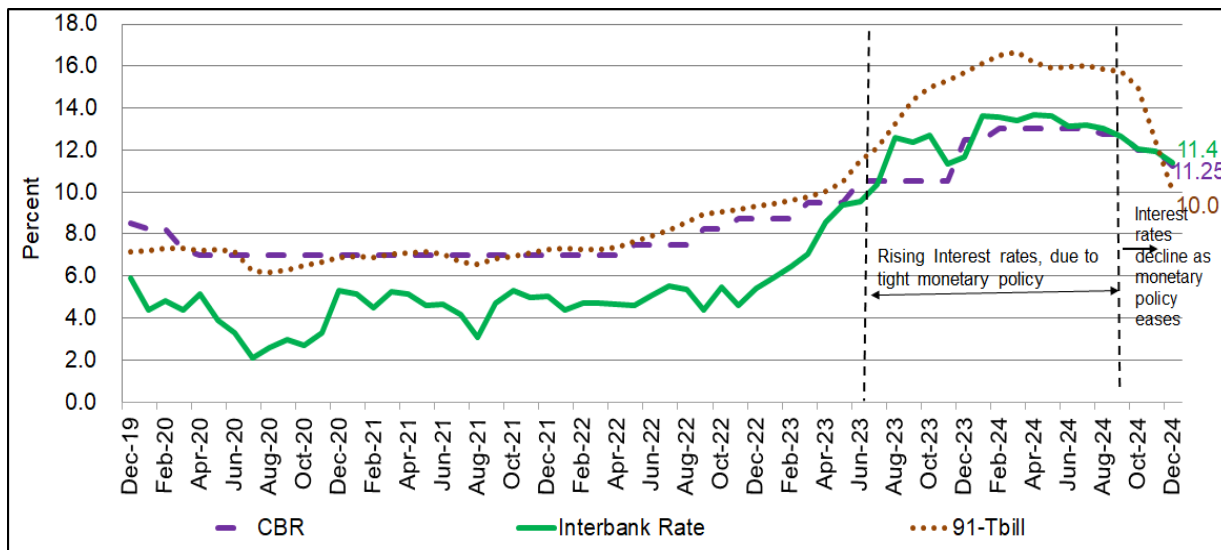


Source of Data: Central Bank of Kenya

Interest Rates Developments

20. Interest rates have declined in line with the easing of the monetary policy. The interbank rate declined to 11.4 percent in December 2024 compared to 11.7 percent in December 2023 and has remained within the prescribed corridor around the CBR (set at CBR± 150 basis points). The 91-day Treasury Bills rate also declined to 10.0 percent in December 2024 from 15.7 percent in 2023.

Figure 4: Short Term Interest Rates, Percent



Source of Data: Central Bank of Kenya

22. Commercial banks average lending and deposit rates increased in the year to November 2024 in tandem with prevailing tight monetary policy stance thereby reflecting high cost of investable funds. The average lending rate increased to 17.2 percent in November 2024 from 14.6 percent in November 2023

while the average deposit rate increased to 10.4 percent from 10.1 percent over the same period. Consequently, the average interest rate spread increased to 6.8 percent in November 2024 from 4.5 percent in November 2023.

23. The current account deficit was at US\$. 4,537.9 million (3.6 percent of GDP) in November 2024 compared to US\$ 4,354.5 million (4.4 percent of GDP) in November 2023, reflecting strong performance of export of goods as well as increased remittances (Table 4). Goods imports increased by 7.5 percent in the 12 months to November 2024, reflecting increases in intermediate and capital goods. On the other hand, in the year to November 2024, goods exports increased by 12.9 percent in the 12 months to November 2024, reflecting increased exports of agricultural commodities and re-exports. The balance in the merchandise account deteriorated by US\$. 372.3 million to a deficit of US\$. 10,539.7 million in November 2024 mainly because the increase in import bill more than offset the increase in exports.

Table 4: Balance of Payments (USD Million)

	Year to November 2024				Actuals as a Percent of GDP		
	Nov-22	Nov-23	Nov-24	Change	Percent Change	Nov-23	Nov-24
Overall Balance	2,149.9	979.9	(1,500.7)	(2,480.6)	(253.2)	1.0	(1.2)
A) Current Account	(6,134.4)	(4,354.5)	(4,537.9)	(183.4)	(4.2)	(4.4)	(3.6)
<i>Merchandise Account (a-b)</i>	(12,231.8)	(10,167.5)	(10,539.7)	(372.3)	(3.7)	(10.3)	(8.3)
a) Goods: exports	7,472.9	7,234.9	8,171.6	936.7	12.9	7.3	6.4
b) Goods: imports	19,704.7	17,402.4	18,711.4	1,309.0	7.5	17.6	14.7
<i>Net Services (c-d)</i>	1,381.9	688.9	675.7	(13.1)	(1.9)	0.7	0.5
c) Services: credit	6,539.7	5,685.8	5,513.7	(172.1)	(3.0)	5.8	4.3
d) Services: debit	5,157.9	4,996.9	4,838.0	(159.0)	(3.2)	5.1	3.8
<i>Net Primary Income (e-f)</i>	(1,741.5)	(1,923.3)	(2,190.2)	(266.9)	(13.9)	(1.9)	(1.7)
e) Primary income: credit	143.3	196.9	292.4	95.5	48.5	0.2	0.2
f) Primary income: debit	1,884.8	2,120.1	2,482.6	362.4	17.1	2.1	1.9
<i>Net Secondary Income</i>	6,457.0	7,047.4	7,516.3	469.0	6.7	7.1	5.9
g) Secondary income: credit	6,519.5	7,135.4	7,623.8	488.3	6.8	7.2	6.0
h) Secondary income: debit	62.5	88.1	107.4	19.3	22.0	0.1	0.1
B) Capital Account	165.0	131.1	152.5	21.4	16.3	0.1	0.1
C) Financial Account	(4,089.0)	(2,539.6)	(5,420.6)	(2,881.0)	(113.4)	(2.6)	(4.2)

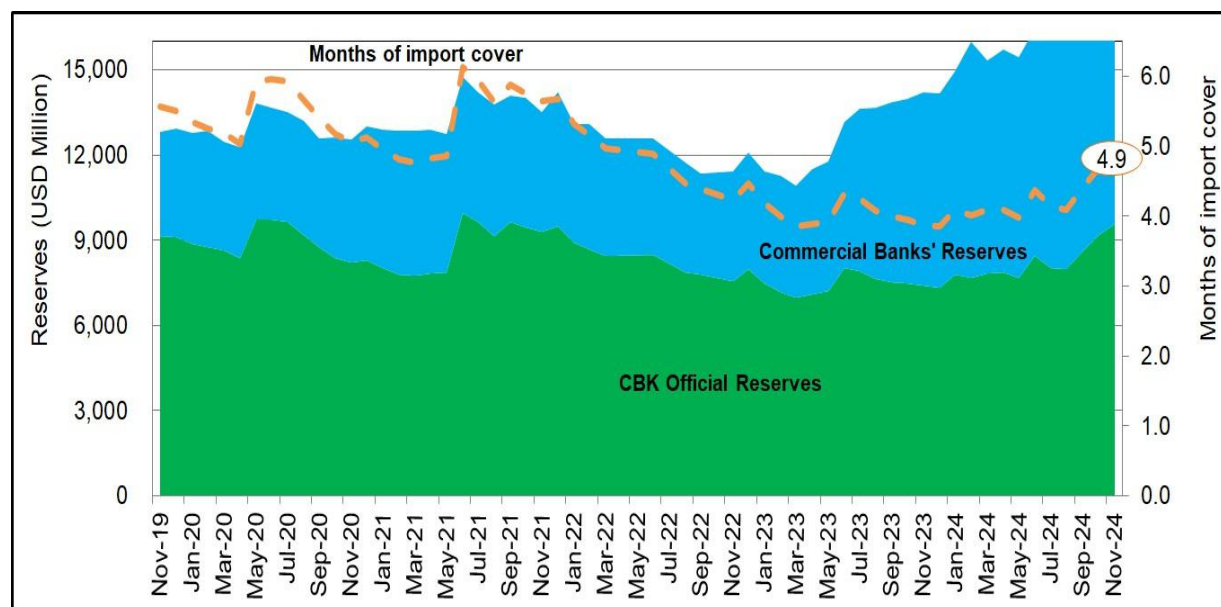
Source of Data: Central Bank of Kenya

Foreign Exchange Reserves

24. The banking system's foreign exchange holdings remained strong at US\$. 16,312.1 million in November 2024, an improvement from US\$. 14,211.1 million in November 2023. The official foreign exchange reserves held by the Central Bank stood at US\$. 9,578.0 million compared to US\$ 7,397.6 million over the same period in 2023 (Figure 2.5). Commercial banks foreign exchange holdings decreased to US\$. 6,734.1 million in November 2024 from US\$. 6,813.5 million in November 2023.

25. The official reserves held by the Central Bank in November 2024 represented 4.9 months of import cover as compared to the 3.9 months of import cover in November 2023. These reserves continue to provide adequate cover and buffer against any short-term shocks in the foreign exchange market.

Figure 5: Foreign Exchange Reserves (USD Million)



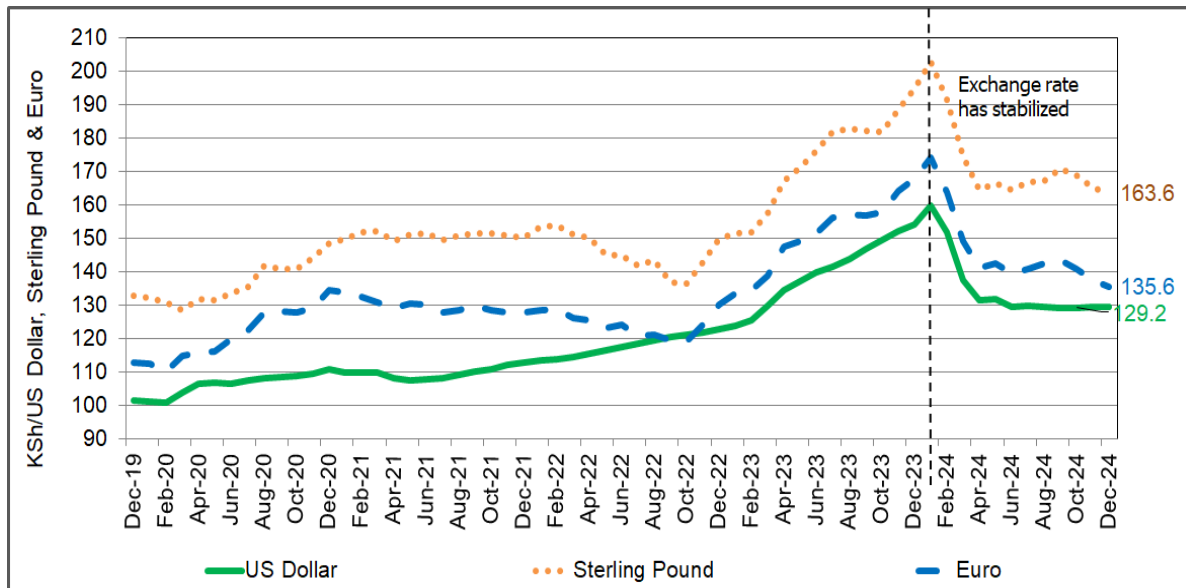
Source of Data: Central Bank of Kenya

Exchange Rate Developments

26. The foreign exchange market remained stable in 2024 despite increased global uncertainties, effects of a stronger U.S. Dollar and geopolitical tensions in the Middle East. The Kenya Shilling exchange rate was weaker at the turn of the year but strengthened against the U.S. Dollar from mid-February 2024 and has now stabilized against major international currencies. In December 2024, the exchange rate against the US dollar averaged at Kshss 129.4 compared to an average of Kshss 159.7 in January 2024, an appreciation of 19.0 percent. Against the Euro, the Kenya shilling strengthened by 22.2 percent to exchange at an average of Kshs 135.6 in December 2024 compared to an average of Kshs 174.3 in January 2024 while against the Sterling Pound the Kenyan Shilling strengthened by 19.3 percent to exchange at an average of Kshs 163.6 compared to an average Kshs 202.9, over the same period (Figure 6).

27. The foreign exchange market was mainly supported by inflows from agricultural exports, remittances and portfolio investors while demand was driven by pickup in economic activities specifically in the manufacturing, wholesale, and retail sub-sectors. The appreciation and stability of the exchange rate has created confidence and triggered inflows of foreign direct investment and attracted investors to the Nairobi Securities Exchange. This appreciation has helped to reduce debt service costs, improve performance of domestic borrowing and stabilize interest rates.

Figure 6: Kenya Shillings Exchange Rate

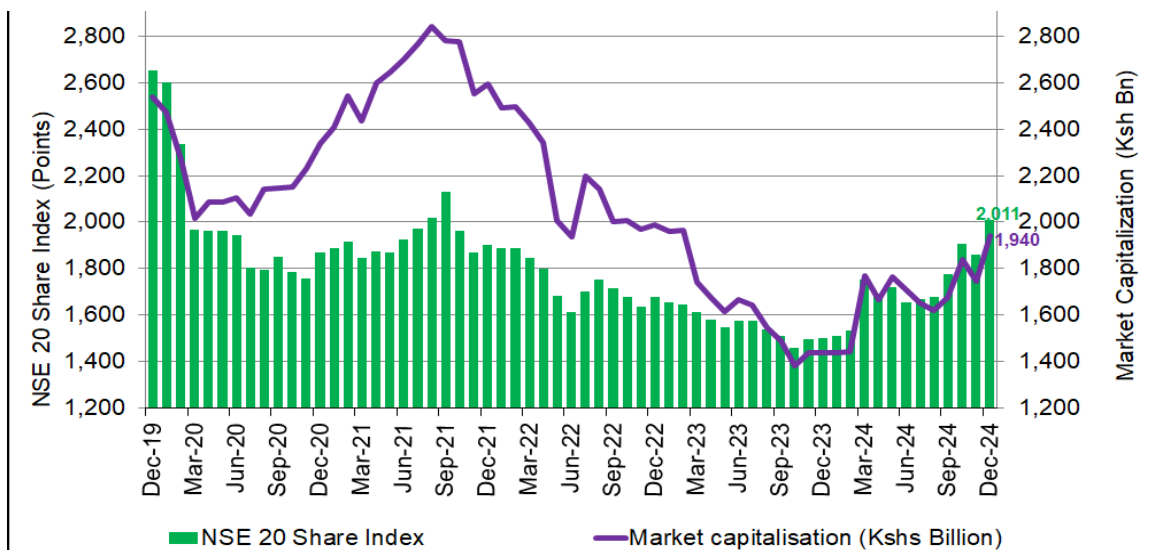


Source of Data: Central Bank of Kenya

Capital Markets Developments

28. Economic recovery, appreciation of the Kenya Shilling against major international currencies and macroeconomic stability have created confidence and triggered inflows of foreign direct investment and attracted investors to the Nairobi Securities Exchange. The NSE 20 Share Index improved to 2,011 points in December 2024 compared to 1,501 points in December 2023 while market capitalization also improved to Kshs 1,940 billion from Kshs 1,439 billion over the same period (Figure 7).

Figure 7: Performance of the Nairobi Securities Exchange



Source of Data: Nairobi Securities Exchange

2.3 Fiscal Performance

29. Budget implementation for FY 2024/25 started on a high note though late exchequer releases that led to a slowdown in the commencement of the planned activities. The FY2023/24 closed with unpaid exchequer requests (carryovers) of Kshs 0.64 billion. To ensure seamless implementation of the FY 2024/25 budget and safeguard the fiscal consolidation plan, the County Treasury rationalized pending bills expenditures through the Supplementary Estimates I.

30. The County's budget execution rate for the first half of FY 2024/2025 was 59.8 percent of the total budget. This low absorption rate can be attributed to late disbursement of exchequer releases from the National treasury. However, there was positive improvement/growth in expenditures compared to first six months of FY 2023/2024. This was witnessed across all the economic classification.

31. Total County receipts in the first half amounted to Kshs 3.455 billion against an annual revised target of Kshs 11.05 billion (excluding the fiscal balance of Kshs.0.64 billion.) The receipts include county's OSR/FIF totaling KShs 220,368,341 and transfers from National Government in form of equitable share amounting to Kshs 3.235B. As at end of December 2024, the county had received exchequer releases for only four months of the financial year namely: the month of July, August, September and October. Table 5 illustrates the analysis on county receipts for the first half of FY 2021/2022 – 2024/2025.

Table 5: Comparison of exchequer releases from First Half of FY 2021/2022-FY 2024/2025

Revenue Source	First Half 2021/2022	First Half 2022/2023	First Half 2023/2024	First Half 2024/2025
Equitable Share	2,641,656,748	2,641,656,748	2,752,677,216	3,234,997,250
Conditional Grant)	2,500,000	0	500,000	0
County own Generated Receipts	152,538,559	153,401,873.64	187,127,441	220,368,341
Balance B/F	1,298,132,552	976,117,259	984,968,256	636,976,320
Total Receipts	4,117,327,859	3,771,175,880.64	3,925,272,913	4,092,341,911

2.3.1 Own Source Revenue Performance

32. Own Source Revenue Performance (OSR) for the First Half FY 2024/25 amounted to Kshs 220,368,341 against an annual revised target of Kshs 620,000,000, representing a 32 percent performance. This represented Kshs 33,232,559 growth compared to similar period last year. The collections included Facility Improvement Fund (FIF) totaling Kshs 104,451,115 and local source revenue of Kshs 115,908,885 during the first half of FY 2024/25.
33. An analysis of the last three years own source revenue performance for the first half of the financial year shows a collection of Kshs 152,538,559 in FY 2021/2022, Kshs 153,401,873.64 in FY 2022/2023 and Kshs 187,127,441 in FY 2023/2024.
34. The improvement of first half collection for FY 2024/2025 is attributed to several factors including: revenue enhancement measures and operationalization of clearly defined targets for departments' revenue related streams.

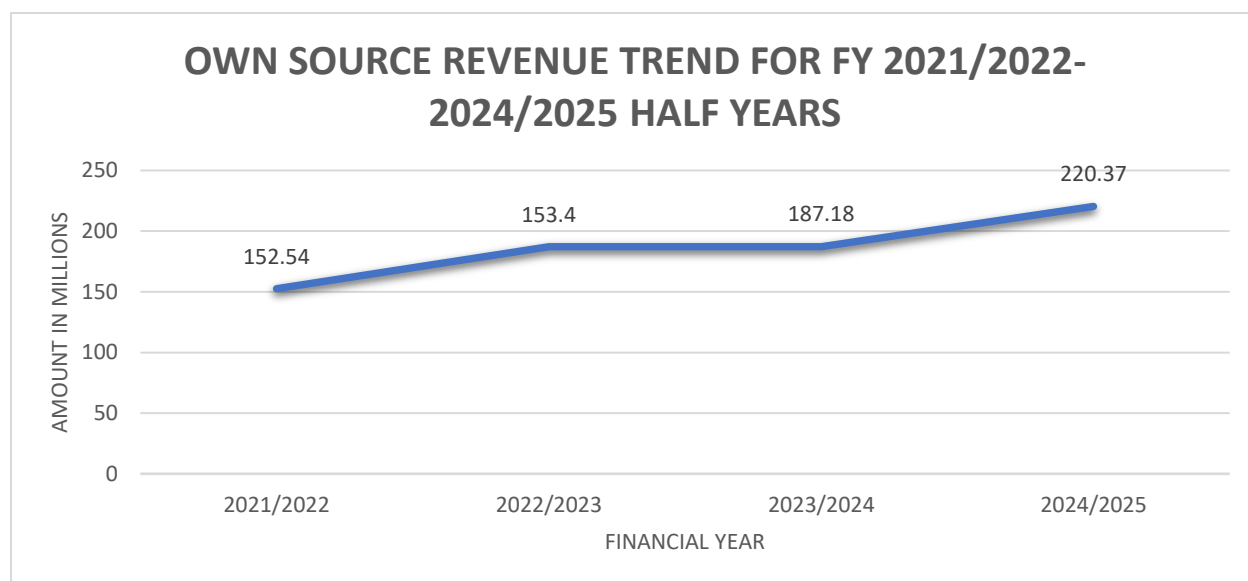
Table 6: Own Source Revenue Sources for 1st Half of FY 2024/25

NO	REVENUE STREAM	ANNUAL TARGETED REVENUE (KSHS.)	ACTUAL REVENUE (KSHS.)	VARIANCE (KSHS.)	%
		A	B	C=A-B	
	FIF	140,000,000	104,451,115	35,548,885	75%
	Health Department-Medical Services	132,000,000	101,938,116	30,061,884	77%
	Public Health	8,000,000	2,512,999	5,487,001	31%
OTHER REVENUE STREAMS					
1	Market Dues	58,025,000	21,644,469	36,380,531	37%
2	Bus Park	45,000,000	17,630,911	27,369,089	39%
3	Cattle Auction/Slaughter Fee	20,000,000	11,307,006	8,692,994	57%
4	Tobacco cess	7,000,000	5,823,791	1,176,209	83%
5	Single Business Permits	133,000,000	6,120,300	126,879,700	5%
6	Maize/Rice	15,000,000	7,254,667	7,745,333	48%
7	Sand/Stone	12,000,000	6,565,208	5,434,792	55%
8	Motor Bike	12,000,000	5,484,060	6,515,940	46%
9	Public Works – Building	15,000,000	3,832,000	11,168,000	26%
10	Taxi/Car	12,000,000	4,283,921	7,716,079	36%
11	Sugarcane	22,000,000	5,704,267	16,295,733	26%
12	Bill Boards	18,000,000	2,710,325	15,289,675	15%
13	Kiosk Fees	10,500,000	2,758,545	7,741,455	26%
14	ground/kiosk rent/plot rents	15,000,000	2,621,300	12,378,700	17%
15	Physical Planning	10,000,000	1,491,870	8,508,130	15%
16	Distribution	17,000,000	1,525,000	15,475,000	9%
17	Transport on Land	1,500,000	1,259,832	240,168	84%
18	Entry/Exit Fees	6,000,000	1,015,330	4,984,670	17%
19	Agriculture- Vet	700,000	546,790	153,210	78%
20	Rents & Rates	9,500,000	2,296,370	7,203,630	24%
21	Penalties	2,000,000	1,196,250	803,750	60%
22	Weight and measures	1,200,000	620,100	579,900	52%
23	T.O.L	1,000,000	317,400	682,600	32%
24	-AMS	250,000	210,290	39,710	84%
25	Tailing(sainate)/coppe/gold	20,000,000	382,400	19,617,600	2%
26	Environment and NEMA	2,000,000	144,100	1,855,900	7%
27	BUS HIRE&		175,000	(175,000)	#DIV/0!
28	Public Works- Machinery Hire	9,050,000	100,000	8,950,000	1%
29	Fish	1,400,000	342,144	1,057,856	24%
	PROFESSIONAL INCOME- RESERCH FEE & Library fees	50,000	91,690	(41,690)	183%
	Stadium/ Hall Hire	125,000	71,000	54,000	57%
23	Way Leave	1,500,000	176,700	1,323,300	12%
28	Survey	200,000	86,640	113,360	43%
26	-Fisheries	500,000	50,600	449,400	10%
	Trade Department- Audit	300,000	56,950	243,050	19%
22	Cemetery(burial permit)	100,000	-	100,000	0%
27	Building inspection	1,000,000	-	1,000,000	0%
	WATER DEPT - BOREHOLE FLUSHING	100,000	20,000	80,000	20%
Total		620,000,000	220,368,341	399,631,659	35.5%

35. Facility Improvement Funds collections contributed 47 percent of the total own source revenue collection during the first half of FY 2024/2025. Notably this has been the trend for the last two financial years with FY 2024/2025 recording the highest collection of Kshs 104.45 million compared to 76.75 million collected in FY 2023/2024.

36. The figure below shows the performance of Own source revenue For FY 2021/2022-FY 2024/2025 Half years.

Figure 8: First Half Own Source Revenue Trends From FYs 2021/22 to 2024/25



2.4 Expenditure Performance

37. During the first half of FY 2024/2025 the county was implementing an annual revised budget of Kshs. 11.69B with Kshs 7.41B and Kshs. 4.28B being allocations for recurrent and development expenditures respectively. A total of Ksh 3,495,532,843 was utilized as follows: Compensation for employees Kshs 1,461,909,880; Operations and maintenance Kshs. 1,223,028,033; and development Kshs. 810,594,931. This translates to a budget execution rate of 80.3 percent, 64.8 percent and 37.9 percent respectively by economic classification targets respectively as shown in table 7 below.

Table 7: First Half FY 2024/2025 Expenditure Performance by Economic Classification

Economic Classification	FY 2024/2025			Budget Execution Rate (%)
	Revised Target	Revised Target (Half Year)	Actual (July - Dec)	
Compensation to Employees	3,639,562,982	1,819,781,491	1,461,909,880	80.3%
Operations and Maintenance	3,772,130,195	1,886,065,098	1,223,028,033	64.8%
Total Recurrent	7,411,693,177	3,705,846,589	2,684,937,913	72.5%
Development	4,275,611,296	2,137,805,648	810,594,931	37.9%
Total	11,687,304,473	5,843,652,237	3,495,532,843	59.8%

Source: County Treasury

Expenditure Performance (July-Dec) FY2024/2025 Per Department

38. The total expenditure for the period under review was KShs 3.4955 billion representing a budget execution rate of 59.8 percent of the total revised budget FY 2024/25 (half year). During the period under review, Recurrent Expenditure was at KShs. 2.685 billion representing absorption rate of 72.5 percent while Development Expenditure was KShs. 0.81 billion, representing absorption rate of 37.9 percent.

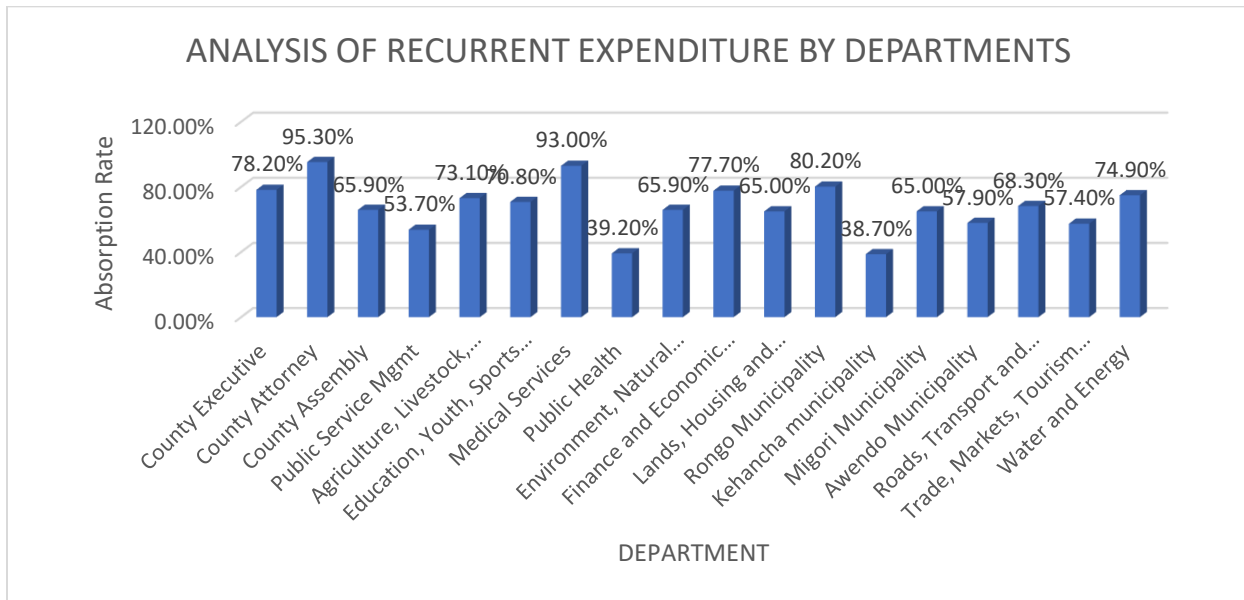
39. The table below shows the expenditure analysis per department during the period under review.

Table 8: Recurrent and Development Expenditure Analysis Per Department for 1st Half of FY 2024/25

Department	Recurrent				Development			
	Revised Estimates	Revised Estimates (Half Year)	Expenditure (Half Year)	Absorption Rate (Half Year)	Revised Estimates	Revised Estimates (Half Year)	Expenditure (Half Year)	Absorption Rate (Half Year)
County Executive	433,519,567	216,759,784	169,500,702	78.2%	153,460,461	76,730,231	17,957,461	23.4%
County Attorney	118,253,890	59,126,945	56,376,124	95.3%	-	-	-	-
County Assembly	1,036,284,847	518,142,424	341,503,118	65.9%	52,636,694	26,318,347	0	0%
Public Service Mgmt	900,856,578	450,428,289	241,880,219	53.7%	19,854,449	9,927,225	0	0.0%
Agriculture, Livestock, Fisheries and Blue Economy	235,788,832	117,894,416	86,155,604	73.1%	725,681,980	362,840,990	30,979,946	8.5%
Education, Youth, Sports and Gender Inclusivity	543,473,247	271,736,624	192,423,896	70.8%	157,044,009	78,522,005	1,999,998	2.5%
Medical Services	1,648,207,078	824,103,539	766,205,723	93.0%	350,758,316	175,379,158	76,948,056	43.9%
Public Health	443,581,364	221,790,682	87,052,077	39.2%	131,032,768	65,516,384	17,323,883	26.4%
Environment, Natural Resource and Disaster Mgmt	261,771,785	130,885,893	86,313,480	65.9%	595,932,986	297,966,493	331,427,479	111.2%
Finance and Economic Planning	1,091,537,258	545,768,629	424,094,197	77.7%	28,133,040	14,066,520	11,632,040	82.7%
Lands, Housing and Physical Planning	111,502,715	55,751,358	36,229,634	65.0%	106,308,575	53,154,288	10,054,598	18.9%
Rongo Municipality	21,619,949	10,809,975	8,674,793	80.2%	26,800,000	13,400,000	4,516,634	33.7%
Kehancha municipality	25,129,118	12,564,559	4,863,000	38.7%	26,800,000	13,400,000	4,391,020	32.8%
Migori Municipality	21,319,686	10,659,843	6,927,609	65.0%	62,861,322	31,430,661	1,488,280	4.7%
Awendo Municipality	22,002,986	11,001,493	6,370,144	57.9%	35,398,845	17,699,423	13,093,888	74.0%
Roads, Transport and Public Works	147,932,127	73,966,064	50,498,270	68.3%	947,782,251	473,891,126	46,302,568	9.8%
Trade, Markets, Tourism and Industrialization	123,797,183	61,898,592	35,555,429	57.4%	338,477,522	169,238,761	141,048,348	83.3%
Water and Energy	225,114,967	112,557,484	84,313,894	74.9%	516,648,078	258,324,039	101,430,732	39.3%
Total	7,411,693,177	3,705,846,589	2,684,937,913	72.5%	4,275,611,296	2,137,805,648	810,594,931	37.9%

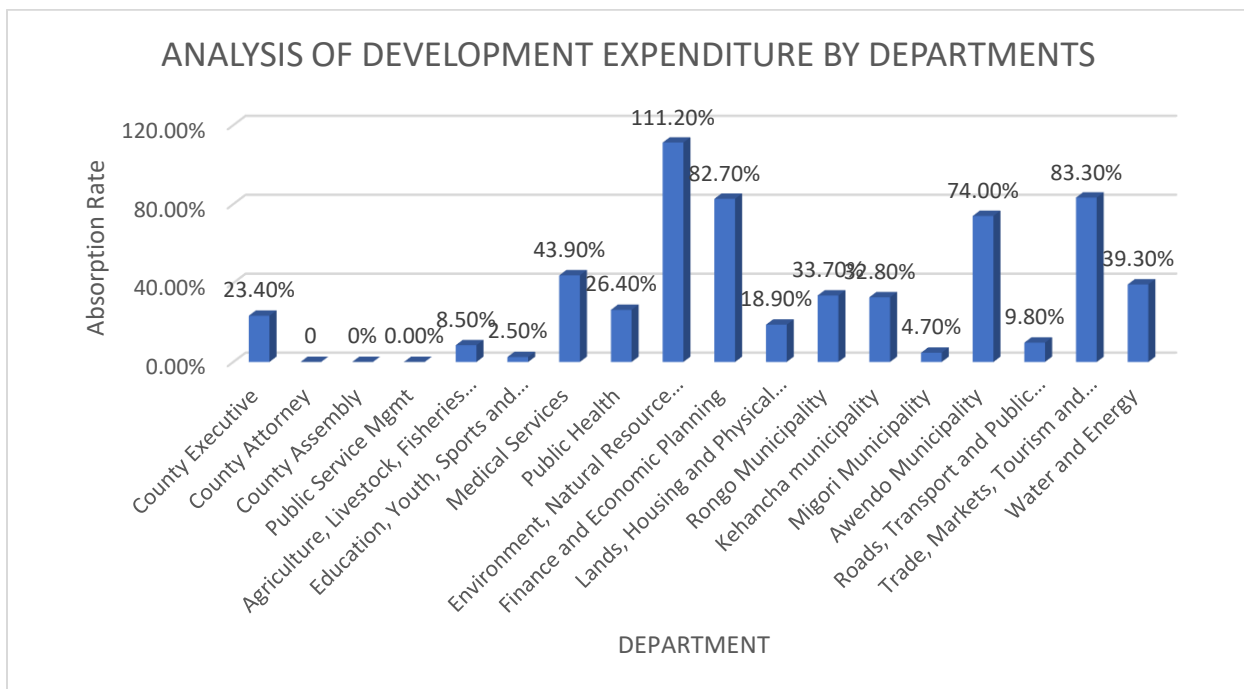
40. Under recurrent expenditure, the departments of County Attorney, Medical Services, Rongo Municipality and County Executive recorded the highest recurrent expenditure at 95.3 per cent, 93 percent, 80.2 per cent and 78.2 per cent respectively while Public Service Management, Public Health and Kehancha Municipality had the lowest recurrent expenditure rate at 53.7 per cent, 39.2 per cent and 38.7 per cent respectively as shown in the figure below.

Figure 9: Analysis of Recurrent Expenditure by Department



41. Under development expenditure Department of Environment, disaster management and climate change had the highest development expenditure surpassing its mid year target this could be attributed to implementing projects under FLLOCA and payments of FLLoCA roll over projects from the last FY. County Assembly, Education, Migori Municipality and Public service management had the lowest development expenditure as shown in the figure below.

Figure 10: Analysis of Development Expenditure By Department



2.5 Fiscal Policy

42. The fiscal policy for FY 2025/26 and the medium term aims to support the County Government's socio-economic transformation agenda by implementing a fiscally responsible consolidation plan. Enhancing own-source revenue (OSR) mobilization, reprioritizing expenditures, and protecting priority programmes and social spending among others.

43. To support the economic development of Migori County, the fiscal policy for FY 2025/26 and beyond will prioritize revenue enhancement and rationalize expenditures. This strategy includes expanding the county's revenue base by identifying and tapping into new revenue streams, improving tax collection mechanisms, and ensuring compliance with existing tax laws. Additionally, the county government will focus on reducing fiscal deficits by carefully evaluating and prioritizing expenditures to ensure that funds are allocated efficiently and effectively to areas that will have the most significant impact on economic growth and development. This balanced approach aims to create a sustainable financial environment that fosters long-term prosperity for the residents of Migori County.

44. The fiscal policy will prioritize the following initiatives: completion of ongoing projects, leveraging growth in productive sectors of the economy, promotion of access to integrated, quality and affordable healthcare services; Enhancing governance, transparency & accountability in delivery of public good; creating an enabling environment for promoting private sector growth and faster growth of MSMEs; and operationalization of County physical and social infrastructure.

45. Over the medium-term period the County Government will continue implementing the medium-term development plan through the Annual development plans and annual budgets. The County Government will continue to pursue a balanced budget in line with the stated fiscal policy objectives. This will be partly achieved by managing the County wage bill towards the 35 percent proportion and 30 percent minimum development expenditure allowed under PFM Act.

46. In further compliance with public finance fiscal responsibility principles, the County Government will continue to assess its revenue and expenditure forecasting model to ensure budget credibility and reduce unnecessary shift in fiscal framework during budget implementation. The County Government shall continue to improve the capacity of the budget practitioners through training on the County budget manual targeting all sector working groups, managers of the Facility Improvement Fund (FIF), and Municipal Boards.

47. Over the medium term greater emphasis shall be towards supporting priority programmes under governor's manifesto and the third Generation CIDP (2023-2027) through a friendly consolidated fiscal plan. The plan targets to slow down the annual growth in pending bills and implement an effective liability management strategy, without compromising service delivery to citizens.

2.6 Fiscal Responsibility Principles

48. In line with the Constitution, the Public Finance Management (PFM) Act, 2012, the PFM (National Government) Regulations, 2015 and in keeping with prudent and transparent management of public resources, the County Government has adhered to the fiscal responsibility principles as set out in the statute as follows: -

- a) Over the medium term a minimum of thirty percent of the national and county governments budget shall be allocated to the development expenditure;
- b. National government's expenditure on the compensation of employees (including benefits and allowances) shall not exceed 35 percent of the national government's equitable share of the revenue raised nation on ally plus other revenues generated by the county government;
- c. Over the medium term, the national/County government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure;

d. Public debt and obligations shall be maintained at a sustainable level as approved by Parliament for the national government and the county assembly for county government;

e. Fiscal risks shall be managed prudently; and

f. A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.

2.6.1 Compliance with the Requirement on Allocation to Development Expenditure over the Medium Term

49. Consistent with the requirements of the law, the County Government of Migori allocation to development has been set above the 30 percent of its county expenditures. The development allocation for the FY 2020/21, FY 2021/22, FY 2022/23 and 2024/25 accounted for 40.51%, 35.94%, 29.96, 37.22% and 36.6% of the total budget for the same period as indicated in Table 9 below. This translates to an average allocation of 35.35% of the total budget over the five-year period.

Table 9: Development Allocation to total Budget

FY	Total Budget	Development Allocation	% of Dev to Total budget
2020/21	9,156,789,688.97	3,709,039,828.80	40.51%
2021/22	10,444,016,812.00	3,753,527,689.00	35.94%
2022/23	10,356,987,742.00	3,103,114,298.00	29.96%
2023/24	11,657,037,521.00	4,339,010,967.00	37.22%
2024/25	11,687,304,473.00	4,275,611,296.00	36.6%

2.6.2 Compliance with the Requirement on Expenditure on Wages and Benefits

50. Regulation 25(1) (b) of the PFM (County Governments) Regulations 2015, requires County Governments to ensure that expenditure on wages and benefits for employees does not exceed 35 percent of their total revenue. Over the medium - term expenditure on wages and benefit for the FY 2020/21, FY 2021/22, FY2022/23, FY 2023/24 and FY 2024/25 accounted for 33.94%, 29.79%, 32%, 30.78% and 34.89% of the total revenue, respectively as shown in table 10 below.

Table 10: Ratio of Personnel Emoluments to Total Budget

FY	PE	Total Budget	% PE to Total Budget
2020/21	3,108,102,951.80	9,156,789,688.97	33.94
2021/22	3,111,345,649	10,444,016,812	29.79
2022/23	3,314,035,894	10,356,987,742	32
2023/24	3,587,991,830	11,657,037,521	30.78
2024/25	3,639,562,982	11,687,304,473	31.1

2.6.3 Compliance with the Requirement on Prudent Management of Fiscal Risks

51. One of the fiscal risks facing the county is the issue of huge pending bills. However, during the period under review, Pending Bills have reduced by 63.2 per cent from ksh 1.765B to ksh 649m, leaving a balance of 649 million within a span of one year.

52. The county is committed to implementing measures aimed at bolstering revenue collections, basically through automation and broadening revenue sources.

2.7 Risks to the Fiscal Policy

53. Several factors pose risks to the fiscal policy potentially hindering its ability to achieve sustainable economic growth. Such risks include the following:

- a) **Delayed disbursement of national transfers** – the transfers to County Government in form equitable share and other conditional grants account for approximately 80 percent funding to the County budget. Fluctuations in disbursement from the exchequer will impact on the County cashflows projections and general financial planning.
- b) **Own Source Revenue shortfalls** – the County Budget Review and Outlook Paper (CBROP 2024), trend over the last two fiscal years demonstrate that County OSR has recorded an average underperformance of 20 percent. If this trend persists in the next MTEF period, it will necessitate revision of the budget framework and further impact negatively on overall budget performance.
- c) **Weak execution of development expenditure** – During FY 2022/2023 and FY 2021/2022 the County Government recorded below par performance in development expenditure. This constraint was partly attributed to delays in exchequer releases. If this phenomenon continues it may reduce the realization of project outcomes and further lower the overall County budget credibility.
- d) Increased public expenditure pressures, particularly wages and other recurrent expenditures would put a strain to the fiscal space.
- e) **External shocks to sub national economy** – the recent developments affecting the oil prices and currency exchange fluctuations have resulted in inflationary pressure and monetary policy shifts. If the observed macroeconomic variations are to persist into the short term to medium term, they are likely to cause further uncertainty of the sub national economy.
- f) **Increased pending bills** – the 2023/2024 fiscal year revealed the weak execution of development expenditure and accumulation of pending bills and reduced ability of the County government in meeting financial obligations. These occurrences are likely to reduce efficiency in budget executions in subsequent budget and further impact on the business climate of local economy.

2.8 County Economic Outlook

54. The performance of the national and subnational economy is expected to stabilise on account of the better performance of the agriculture and other productive sectors. The positive weather conditions towards the end of 2024 and beyond as well as implementation of the fertiliser subsidy programme expected to improved agriculture performance in Migori County will continue to contribute to improved agricultural productivity and therefore improvements food security. The easing of food and non-food inflation towards government target of 5 ± 2.5 percent over the medium term is expected to enhance macroeconomic stability and performance of all sectors.

55. The ongoing national government programmes in the Migori County such as affordable housing programme and County government infrastructure programme in the MTEF period are expected to stimulate the County economy.

56. Prudent management of maturing public debts and strong fiscal policy has reduced uncertainties, speculative tendencies on and vulnerabilities of local currencies. This is expected to assure investor confidence and stabilise both public and private sector investments in the medium-term period.

57. The full transition into current administration at both levels of government and consolidation of the gains in implementation of the previous development plans, are expected to further lead to more consistent performance of the national and county economy. This is expected to promote more private sector participation, increase consumer spending and positively impact on the aggregate demand.

2.9 Risks to the County Economic Outlook

58. Lower than anticipated global economic growth and particularly in major exports destination could reduce Kenya's exports, tourism receipts, and remittances growth, while increase in global fuel prices could increase Kenya's imports bill. Tight global financial conditions arising from lower-than-expected return of global inflation to target levels could aggravate Kenya's vulnerabilities towards meeting external financing requirements. However, the government's commitment to fiscal consolidation and prioritizing concessional borrowing is expected to mitigate this risk.
59. External risks to a county's economic outlook include global economic conditions, which can affect trade and investment; exchange rate fluctuations that impact import and export costs; changes in trade policies and tariffs that disrupt supply chains; natural disasters causing damage to infrastructure and agriculture; political instability deterring investment; and global health crises disrupting economic activities, travel, and trade. Together, these factors can create significant challenges for a county's economic stability and growth.

CHAPTER THREE: SUSTAINING A PROSPEROUS, INDUSTRIALISED AND COHESIVE COUNTY

3.0. Overview

60. The 2025 County Fiscal Strategy Paper (CFSP), the third under H.E. Dr. Ochilo's administration, reaffirms the priority policies and strategies outlined in the 2022-2027 County Integrated Development Plan (CIDP) and prioritized in the Fourth Medium Term Plan of Vision 2030. Despite a challenging environment, the county observed significant success over the past year, following various interventions aimed at sustaining a prosperous, industrialized, and cohesive county.
61. This chapter highlights the key achievements made by the various sectors during the reporting period and outlines the priorities for each sector for the FY 2025/26 and the medium term.

3.1 REVIEW OF COUNTY ACHIEVEMENTS DURING THE FY 2023/24 AND FIRST HALF OF FY 2024/25 AND PRIORITIES FOR FY 2025/26 AND THE MEDIUM TERM

3.1.1. AGRICULTURE, LIVESTOCK, VETERINARY SERVICES, FISHERIES AND BLUE ECONOMY

62. The sector's mandate is to promote agriculture, livestock, fisheries, and cooperative development to ensure food security in the county. During the plan period, the sector is committed to improving the livelihoods of Migori County's agricultural communities by formulating enabling policies, digitizing extension services, providing subsidized livestock and farm inputs, promoting irrigated agriculture, adopting modern technologies, and supporting climate-smart resilient crops and livestock production. To increase farmers' income, the sector will promote new agricultural technologies, mechanized agriculture, agribusiness, value addition, and market information. The Directorate of Fisheries and Blue Economy will prioritize programs that benefit the fishing community through value addition and marketing. Through public-private partnerships, the sector aims to develop lakefront facilities, such as an ultra-modern hatchery, cold storage, fish and feed processors, and value addition cottage industries. Other blue economy activities will include constructing and operationalizing sports fishing and recreation parks, cage farms, aqua parks, fishponds, and introducing commuter ferries and water buses.

63. During the financial year, the Directorate of Agriculture significantly enhanced production and productivity, improving food and nutrition security by distributing agricultural inputs to 11,000 farmers, increasing acreage for crops such as sunflowers, cotton and rice, and expanding irrigation by 3,000 acres. The Directorate of Livestock Production procured and distributed 63 dairy heifers, 21 breeding bulls, fodder seeds, and feed supplements, benefiting various farmers. The Directorate of Veterinary Services controlled livestock diseases by vaccinating 49,914 livestock and initiated the construction of an Animal Disease Diagnostic Laboratory. To support aquaculture development, the Directorate of Fisheries Development provided fish farming inputs, benefiting 150 farmers with 150,000 monosex Nile tilapia fingerlings, stocking three dams with 120,000 mixed Nile tilapia fingerlings, and distributing 20,000 catfish fingerlings to 20 farmers. Additionally, the Directorate constructed two cold storage facilities and conducted approximately 700 extension visits to fishpond and cage farming farmers. To support the Blue Economy and climate change initiatives, the Directorate renovated three fish bandas, procured two fish cages, and implemented projects under the FLOCCA project, including the purchase of a patrol boat and construction of 10 fishponds.

64. In the FY 2025/26 and the medium-term period the Directorate of Agriculture aims to improve agricultural practices through various sub-programs. These include recruiting and promoting employees, procuring goods and services, evaluating performance, strategic planning, policy formulation, digitizing

extension services, enhancing research-extension-farmer linkages, and optimizing crop production resources. Additionally, the department will conduct surveys, provide subsidized inputs, promote irrigated agriculture and high-value crops, support climate-resilient crops, install a GIS service station and create an agricultural database. To promote agribusiness development the directorate will establish aggregation centers, promote value addition, and facilitate market linkages and support prioritized value chains. The Directorate of Livestock Production will establish a meat processing plant, construct livestock market infrastructure, provide subsidized inputs, and distribute superior livestock breeds. The Directorate of Veterinary Services will control livestock diseases, renovate slaughterhouses, conduct inspections, and support artificial insemination. The Directorate of Fisheries and Blue Economy will compensate staff, develop safety policies, increase aquaculture production, establish fish handling facilities, and construct piers to support the Blue Economy sector.

3.1.2. COUNTY ASSEMBLY

65. The County Assembly's mandate is to represent citizens, exercise the legislative authority of the County Government and oversight the County Executive. The County Assembly formulates and passes all county laws required for the effective performance and exercise of the powers of the County Government. In addition, it approves county policies, plans and budgets and oversees implementation by the County Executive. The county assembly ensures public engagement in the performance of all its functions including holding committee sittings in public.

66. In FY 2023/2024, the County Assembly formulated and passed all required county laws, approved county policies, plans, and budgets, and oversaw their implementation by the County Executive. The Assembly engaged the public through committee sittings, completed phase 1 of Committee rooms and offices, constructed Kakrao ward office, completed two ward offices (Nyabasi East and Wiga ward), fenced three ward offices (West Kanyamkago, Central Kanyamkago, South Kanyamkago) and drilled and equipped a borehole at the Assembly Headquarters.

67. In FY 2025/2026, Migori County Assembly plans to Complete 3 storey building which will serve as committee rooms and offices, fence two (2) ward offices, Complete 2 ward Offices and do Structured Cabling and Networking of ICT equipment. The Assembly also intends to build a Post-modern County Assembly Chambers which will come in phases.

3.1.3. COUNTY EXECUTIVE

68. The sector is mandated with providing leadership in the County Governance and development, promote democracy, good governance, unity and cohesion, advance the competitiveness of the County, be accountable for management and use of County resources and facilitate citizen participation in the development of policies and plans, and delivery of services in the county.

69. During FY 2023/2024, the sector developed strategic and sectoral plans to enhance decision-making, adaptability, and competitive advantage. Construction of the County Headquarters commenced, slated for two financial years, to improve delivery of service. The sector provided secretarial services for 11 County Executive Committee and several Sub-Committee meetings, implemented Staff Head Count report recommendations, and verified academic certificates, saving the county government Kshs.60 million annually. An evidence-based approach using geospatial technologies was adopted for project implementation. Additionally, the sector held 10 public participation forums, sensitized 15 departments on ISO certification, conducted peace and cohesion meetings, established county conflict management units, and completed Phase 1 of the County Headquarters. The Governor's Communication press unit provided real-time livestream coverage of the governor's events and publicized county projects across social and mainstream media.

70. For the FY 2025/2026, the sector plans to coordinate the completion of the County headquarters for efficient service delivery, promote peace and cohesion among Migori County residents, and enhance

the county's competitiveness through effective coordination of policies and programs. It will conduct the governor's dialogue forum annually in all sub-counties, use geospatial services to collect thematic data from all departments to develop a geospatial-database for equitable resource distribution, undertake targeted training and capacity building interventions, carry out customer satisfaction surveys, develop the County Government of Migori's Communication Policy, institutionalize work councils in all departments, and facilitate the development of Standard Operating Procedures for all departments.

3.1.4. EDUCATION, GENDER INCLUSIVITY, SOCIAL SERVICES, YOUTH AND SPORTS

71. The sectors mandate is to coordinate the provision of quality pre-primary education and vocational education training, development of sports talents, promotion of cultural diversity as well as entrepreneurial intervention for youth, women and Persons with Disabilities (PWDs).

72. During period under review, the department achieved significant milestones across various sectors. In Vocational Education and Training (VET), the department procured and distributed furniture and instructional equipment to all 23 VET Centres, provided subsidized tuition fees through capitation, and successfully completed Phase I construction of model VET Centres at Uriri and Macalder. In Early Childhood Development Education (ECDE), the department facilitated co-curricular activities to enhance holistic learning experiences. In the sports sector, the Governor's Cup tournaments were successfully conducted, participation in KICOSCA games was achieved, and talents were identified and nurtured through KYISA and Talanta HELA programs. The department continued to make progress in sports by procuring uniforms and clothing for trainees and conducting the Governor's Cup tournaments across all 40 wards of Migori County. Additionally, the department participated in KICOSCA games in Kakamega County. In the area of gender, culture, and social services, the department organized women empowerment workshops for leaders and entrepreneurs in Sigand Nyinam, participated in the 4th edition of the Piny Luo Extravaganza, celebrated the International Day of Persons with Disabilities (PwD) 2024 at Migori Primary School in Suna West Subcounty, and observed the 16 Days of Activism against Gender-Based Violence (GBV) to address violence against women and girls.

73. The department has several priorities for the fiscal year 2025/26 and the medium term. These include training ECDE teachers and VETC instructors on CBC curriculum implementation, constructing model VETCs in Awendo, Rongo, and Kuria, and building 80 ECDE classrooms for PP2 learners. Additionally, 40 ECDE centres will be equipped with user-friendly toilets to improve sanitation. The department will organize ward-level sports tournaments across all 40 wards and sports tournaments in the 23 VETCs. Furthermore, the department also plans to establish a childcare protection and responsive caregiving facility, engage in talent scouting, and participate in KYISA activities. The department will identify, vet, and award bursaries to deserving beneficiaries from all 40 wards and sustain fee payments for 321 continuing beneficiaries of the Governor's Education Merit Grant. Other initiatives include levelling playing fields in Awendo, Nyatike, Rongo, and Kuria, hosting the Piny Luo Cultural Festival, and constructing a Rescue Resource Centre in Kuria.

3.1.5. ENVIRONMENT, NATURAL RESOURCES, CLIMATE CHANGE AND DISASTER MANAGEMENT

74. The core mandate of the department is to conserve and save the environment from losses of species and the destruction of the ecosystem primarily due to climate change. Through FLLoCA Program County creates and implements participative climate change policy frameworks and legislative frameworks that will enable them to access pooled finance. The funding through the department and collaborative approach ultimately strengthens the overall response to climate change at local and national levels.

75. During the fiscal year 2023/2024, the Department made significant achievements to enhance community resilience, reduce vulnerability to climate impacts, and promote sustainable development through FLLoCA funding. The Department installed fish cages at four beaches, stocked them with fingerlings, and supported apiculture by training and equipping ten groups. Additionally, they renovated

ten fishponds, acquired fishing equipment, and promoted climate-smart agriculture with drought-tolerant seeds. To improve access to clean and safe water, the Department drilled and equipped 28 boreholes and undertook environmental conservation efforts, including planting trees in 400 schools and rehabilitating three degraded hilltops. They also protected 14 springs, rehabilitated two water pans, and constructed a Disaster Rescue Center while providing support to disaster-affected families and institutions. The Department advanced climate information infrastructure by installing an Automatic Weather Station at Ulanda Girls and establishing a Climate Information Portal. They built three box culverts to support climate-resilient infrastructure and enhanced solid waste management by constructing waste transfer stations and improving garbage collection services. Additionally, the Department repaired solar streetlights, installed solar floodlights, and repaired waste incinerators, providing water tanks to various health facilities. The Department also promoted environmental and climate change governance by constituting, gazetting and training various committees to ensure effective local climate action.

76. The Department's priorities for FY 2025/26 include enhancing solid waste management, disaster management, forestry development, and climate change adaptation and mitigation. They plan to purchase land for disposal sites, vehicles for garbage transportation, and skips for garbage collection. They will also construct transfer stations to further improve garbage collection and disposal across the county. Providing personal protective equipment (PPE) for workers remains a priority to ensure their safety. In disaster management, the Department will continue to ensure timely response to emergencies by procuring assorted relief items, PPE and tools for firemen, and a chase car. Their forestry development initiatives will focus on conserving and rehabilitating hilltops, establishing county tree nurseries, developing the capacity of community resource user groups, riverine conservation, and urban forestry and landscaping. These efforts will contribute to improved forest cover, efficient natural resource management, and enhanced aesthetic beauty of towns. Additionally, the Department plans to support artisanal mining projects to improve the capacity of miners. Climate change adaptation initiatives will be implemented to enhance resilience to climate impacts, reflecting the Department's ongoing commitment to sustainable development and environmental conservation.

3.1.6. FINANCE AND ECONOMIC PLANNING

77. The department is mandated to provide leadership in economic and public financial management and development planning for shared growth through formulation and implementation of the economic, financial and development policies

78. During the review period, the sector achieved notable results. The finance and accounting sub-sector ensured timely reports, facilitated transactions through IFMIS, and regularly updated the County Asset Register. The economic planning and budgeting sub-sector prepared and submitted various budgetary documents, conducted public participation exercises, and held sector working group meetings. They also prepared status reports on projects and plans. The Revenue sub-sector automated 75% of revenue streams, consequently increasing local revenue collection by Kshs. 97.6 million from FY 2022/2023 to FY 2023/2024 and collected Ksh. 220.4 million in the first half of FY 2024/2025. The internal audit sub-sector produced timely reports, mitigated risks, and implemented control measures. The supply chain management sub-sector prepared procurement plans, implemented 70% within the timeline and budget, updated pre-qualified suppliers, and conducted market surveys.

79. For FY 2025/26, the sector aims to develop responsive plans and policies, such as the Budget Circular, Annual Development Plan (ADP), County Budget Review and Outlook Paper (CBROP), County Fiscal Strategy Paper (CFSP), Debt Management Strategy Paper, and CIDP review. The revenue sub-sector will focus on automating revenue collection, constructing an accountable document store, and purchasing motor vehicles. Meanwhile, the internal audit sub-sector will prioritize the procurement and implementation of a new system. Additionally, the economic planning sub-sector will focus on purchasing a motor vehicle, conducting a CIDP review, preparing an abstract, and carrying out a survey.

3.1.7. HEALTH AND SANITATION

80. The mandate of the health sector is to ensure the highest quality of health for all, as enshrined in the Constitution of Kenya. Guided by various development blueprints, including the Governor's Manifesto, the sector prioritizes the provision of equitable, accessible, affordable, and quality healthcare. This is achieved through the delivery of Preventive and Promotive health services, as well as Curative, Rehabilitative, and Referral health services. Key initiatives include scaling up Community Health Services to achieve 100% coverage, upgrading deserving Dispensaries to Health Centre status, providing adequate Health Products, Technologies, and medical equipment, recruiting additional healthcare workers, and fostering Public-Private Partnerships (PPPs) for specialized services and infrastructure improvement. The sector is comprised of two subsectors: Public Health and Sanitation, and Medical Services.

81. In the fiscal year 2023/2024, several public health and sanitation development projects were initiated. Otacho, Kwoyo Kodalo, Got Kachola, and Olasi dispensaries were upgraded to model health centers. Multiple dispensaries were renovated, six laboratories and seven medical stores were refurbished, and essential equipment was procured for 16 new dispensaries. Fistula camps were organized in partnership with the Dr. Agnes Ochilo Foundation, and community health services were digitized through a partnership with the Lwala Community Alliance. Consequently, key health indicators showed improvements in LLIN coverage, mental health interventions, and cervical cancer screenings. Other achievements included notable success in reducing mother-to-child HIV transmission and the launch of the health sector strategic plan for 2024-2028. Infrastructure projects implemented included constructing medical-surgical complexes, radiology units, and maternity wards, with significant investments made in Migori County Referral Hospital. Additional accomplishments included distributing 215 wheelchairs, launching a molecular diagnostic machine, establishing primary care networks, and inaugurating a youth hub in Awendo.

82. During FY 2025/26, the Public Health and Medical Services departments will focus on enhancing healthcare access and implementing Universal Health Coverage (UHC) by establishing Primary Care Networks, upgrading dispensaries, constructing staff houses, and recruiting healthcare workers. Community health services will be boosted by increasing e-CHIS usage, expanding Community Unit coverage, and constructing public sanitary facilities, with key initiatives including malaria prevention, transitioning donor-supported HIV/TB services, cancer screening, strengthening disease surveillance, and increasing immunization rates. Infrastructure projects will include constructing a medical-surgical complex, equipping and operationalizing a cancer care unit, establishing a mental health unit, and completing a modern warehouse. Hospitals will operationalize theatre services, complete radiology units and outpatient blocks, and new newborn units will be established. The departments aim to settle outstanding bills and secure budgets to ensure quality healthcare services for Migori residents.

3.1.8. INFORMATION, COMMUNICATION AND TECHNOLOGY, E-GOVERNANCE AND INNOVATION

83. The core mandate of the department is to transform the public service through the uptake of ICT and improvement of e-governance

84. The department achieved notable progress by establishing Public WIFI Hotspots in eight sub-counties, reaching 80% completion. The department also subscribed to and connected internet services and installed Unified LAN and CCTV systems at the New Governor's Office and Governor's Annex. Additionally, the department supplied and installed desktop computers and laptops, implemented Unified LAN infrastructure, IP telephony, CCTV, and fiber connectivity at PSB. They successfully supplied, deployed, and commissioned a Human Resource Management System (HRMS), digitized county records through an Electronic Document Management System (EDMS), and installed high-volume scanning equipment. In the first half of FY 2024/25, the department recruited five ICT officers.

85. During the plan period, the department plans to upgrade the ICT Hall to an auditorium, procure a department vehicle, and enhance the County Network. They aim to acquire various ICT equipment, including desktops, laptops, printers, tablets, switches, and power banks, while also establishing a robust

data center and active domains/servers directories. Additionally, they will install and maintain security surveillance systems at health centers and county headquarters, amalgamate County Digital Billboards with LED screens, and support email exchange and active directory systems. Furthermore, the department intends to procure and install a Hospital Management System, support and maintain the Human Resource Management System, deploy and maintain the Electronic Document Management System (EDMS), and implement an e-Bursary Management System. They will also establish a Projects Monitoring and Tracking System, upgrade and maintain their website, and enhance the Awendo Modern Library and VETC Students Management Portal/System.

3.1.9. LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

86. The sector is mandated to provide efficient land administration services, urban planning, valuation and survey services and promote sustainable housing development. In liaison with the county government and other development partners to provide low, cost housing. In addition, through the municipalities, the county shall endeavour to provide social amenities and improve infrastructure.

87. During the year under review, the Lands, Survey, and Housing subsector achieved several milestones in alignment with its Strategic and County Integrated Development plans. To reduce congestion within Migori Bus Park, the department purchased 0.94 hectares of land behind Tolan Hotel to relocate the park and acquired nine other parcels within the county. To protect public land from encroachment, the department surveyed and beacons eight market centers and conducted public participations to educate on alternative dispute resolution and land administration. Additionally, the subsector resolved land boundary issues across the county. A GIS laboratory was established to digitize land records and improve service delivery. The department also set up 45 ground survey control points for accurate planning and surveying. In the first half of the 2024/25 FY, the subsector conducted surveys and beaconing of public lands, prepared a Request for Proposal for the Valuation Roll for Rongo Subcounty Urban Areas, and achieved land record digitization. Furthermore, it enhanced land-based revenue, managed land conflict, held stakeholder engagement meetings, trained Municipal Board Members on digital land governance, mapped public lands and natural resources, and revamped the GIS Lab with new equipment in collaboration with FAO.

88. In the financial year 2025/26, the subsector will undertake various projects across five programs. In Administrative Services, it will promote and hire new employees for the Geographical Information System, Survey, and Rent and Rates sections. Policy, Planning, and Research Services will focus on developing a strategic plan, three policies, and formulating two valuation rolls for the Rating Bill. The department will equip the GIS laboratory, train staff, and develop a Land Information Geodatabase to improve land record management. For public utilities development and implementing the County Spatial Plan, the department will purchase 20 hectares of land, acquire 10 hectares in major urban areas for road alignment, and acquire 10 hectares for Migori Sewerage Treatment Plant. Under Land Rent and Rates Services, two valuation rolls will be prepared for Kuria West and Awendo Sub Counties to assess land-based tax and improve revenue collection.

3.1.10 MUNICIPALITIES

89. The rapid pace of urbanization in Migori County has outpaced the development of necessary infrastructure, resulting in a significant portion of the population living in informal settlements and slum areas. To address this challenge and promote urban development, the County Government of Migori through the Municipalities will continue to support the development of necessary infrastructure, promote hygiene and sanitation in the urban centres among other initiatives to strengthen the municipalities development. Other strategies will be implemented to strengthen the capacities of Migori's urban municipalities, enhancing their ability to deliver and sustain resilient urban infrastructure and services.

a) Migori Municipality

90. During the 2023/2024 FY, Migori Municipality made significant strides across its programs. To promote Environmental Management and Conservation, 24 waste bins were installed, urban cleaners were engaged, and 736 km of streets and open spaces were cleaned. The Municipality constructed a recreational park for residents' leisure and provided additional space for traders at Kajakodong market, which also accommodated a municipal waste transfer site. Solar street lighting and high mast floodlights were installed at Namba Market and Marindi Market, enhancing security and extending business hours. The Municipality held various meetings in line with the Urban Areas and Cities Act, shared development proposals, and equipped offices with furniture and ICT equipment, thereby improving governance and service delivery.

91. During the financial year 2025/2026, the municipality aims to plant trees, conserve the Migori river riparian land, beautify roundabouts, clean streets and open spaces, and purchase garbage skips, skip loaders, garbage trucks, and waste bins. In Municipal Planning Services, it plans to develop, approve, and implement various municipal documents. For infrastructural development, the municipality intends to construct Non-Motorized Transport facilities, install solar streetlights, build municipal roads to bitumen standards, and renovate markets. Additionally, the municipality will focus on administrative and support services by holding full board and committee meetings, citizen forums, and conducting public participation sessions.

b) Awendo Municipality

92. During the financial year under review, Awendo Municipality achieved several milestones, including renovating the Awendo modern market to improve trader facilities, maintaining drainage systems to prevent flooding and enhance sanitation, and regularly cleaning streets and public spaces. The Municipality also prepared Draft Municipal By-laws to maintain order, safety, and harmony in communities and regulate local activities such as traffic, waste management, and noise control. Additionally, the Municipality prepared Municipal Integrated Development Plans (IDePs) and the Municipal Annual Urban Investment Plan to enhance municipal governance and provide infrastructure and other services.

93. During the financial year 2025/26, Awendo Municipality plans to prioritize several activities across its programs. Under Environmental Management and Conservation services, the municipality will focus on tree planting to enhance carbon sequestration and beautify the area, along with purchasing and installing waste bins, waste skips, a skip loader, and a garbage truck, and cleaning streets and open public spaces. Municipal Planning Services will include revising the Integrated Development Plan (IDeP), preparing the Annual Urban Investment Plan, and creating a strategic plan. Additionally, the municipality will maintain and construct roads to bitumen standards to boost economic development and improve service flow. Under Administrative and Support Services, the municipality aims to hire and train core staff, construct a new municipal office building, and conduct key municipal board activities.

c) Rongo Municipality

94. In the 2023/24 financial year, Rongo Municipality achieved key objectives by installing 25 waste bins and routinely cleaning streets to manage solid waste ensuring safety and promoting a healthier environment. To ensure a properly guided and formalized development, the Board developed Draft Municipal By-laws and reviewed policy instruments such as the Integrated Development Plan (IDeP) and Municipal Annual Investment Plan. To improve basic services within the municipality construction of Rongo Municipality Public Recreational Park and graveling of 2.4km of roads in central Kamagambo ward was done.

95. In the 2025/26 FY, key priorities for the municipality include planting ornamental trees, completing Rongo Public Recreational Park, acquiring waste management equipment, and installing waste bins. Infrastructure improvements encompass constructing Non-Motorized Transport Facilities, installing solar-powered streetlights, building access roads, renovating Rongo main market, and paving public spaces. Additionally, the board aims to approve Municipal Bylaws, construct phase 1 of the Municipal office, and employ staff to enhance municipal administration and governance.

d) Kehancha Municipality

96. In the fiscal year 2023/2024, the municipality focused on immediate needs and long-term development by prioritizing cleanliness, road network enhancement, and institutional capacity building through the creation of Kehancha Municipal By-Laws, awaiting approval by the County Assembly of Migori. Achievements included gazetting Kehancha Town's municipal status, organizing training sessions for municipal board members, holding four citizen forums for public participation, and collaborating with the physical planning directorate. Key infrastructure projects targeted urban planning, with a completed local physical and land use development plan awaiting Assembly approval.

97. For the fiscal year 2025/26, the Municipality aims to strengthen governance structures, enhance institutional capacity, and mobilize resources by engaging with development partners. Benchmarking and peer-learning exchanges will be prioritized for sharing best practices, while recruiting technical personnel in areas such as urban planning, surveying, environmental management, and administration will ensure efficient municipal functions. Key infrastructure projects include upgrading drainage systems, improving transportation infrastructure, and renovating the Municipal Market. Environmental sustainability initiatives involve eco-beautification, waste management, and the establishment of non-motorized transport pathways. Municipal planning services focus on land use management, preparing a municipal strategic plan, and reviewing the Integrated Development Plan to align growth with community needs.

3.1.10. OFFICE OF THE COUNTY ATTORNEY

98. The department's mandate is to ensure that all County Government Departments and other units render efficient services to the residents of the County and that all members of the public have access to basic services equitably. To this end, the department will continue to provide expected legal services and enforcement by ensuring bills are drafted for approval by the County Assembly and compliance to both county laws and applicable national laws that will enable the County Government to execute its mandate smoothly. In the Office of County Attorney some of the key deliverables include recruitment of County Solicitor, legal counsels, creation of a county law library and sensitization of County staff on relevant county laws and other emerging legal issues.

99. The Office of the County Attorney has effectively minimized the risk of interim judgments against the County Government by ensuring appropriate legal representation for all 219 cases in its portfolio. Additionally, the office has saved public funds by negotiating out-of-court settlements for land compensation civil cases. Furthermore, the department conducted a comprehensive legal audit from June 2016 to October 2023, examining fees pursued or paid to Panel Advocates and scrutinizing the department's procurement and contracting practices for legal services, leading to various resolutions.

100. During the plan period, The Office of the County Attorney intends to reduce financial legal liabilities incurred by the county government to legal service providers and judgement fees. The Office of the County Attorney further intends to reduce the number of cases against the County Government of Migori by deploying alternative means of resolving disputes, such as Alternative Dispute Resolution

(ADR). The use of ADR will allow the office to resolve cases out of court, thereby reducing the cost of litigation for the county government.

3.1.11 PUBLIC SERVICE BOARD

101. During FY 2023/24 and the first half of FY 2024/25, the Board successfully carried out its mandate by recruiting County Chief Officers, renewing contracts for CIHEB and TUKICHEKI partner-contracted health staff, and evaluating compliance with national values and principles of public service in the county. The Board also prepared and submitted the Annual Report on Compliance with National Values and Principles of Governance to the County Assembly. In terms of policy, planning, general administration, and support services, the Board developed and implemented its citizen service delivery charter. Additionally, the Board managed the redesignation and recruitment of county staff, handled several disciplinary cases, and issued and received advisories on HR matters. Overall, the Board's efforts have contributed to enhancing the efficiency and effectiveness of the county public service, ensuring alignment with national values and principles, and improving service delivery to the citizens.

102. In FY 2025/26, the Migori County Public Service Board has set several priorities to enhance the work environment and improve service delivery. The Board will formulate policies, plans, and guidelines, including finalizing its Strategic Plan and embarking on the Employment Equity Plan. Four draft policies—Internship, Recruitment, Training, and Sexual Harassment—will be taken to public participation. The Board also plans to recruit core competent staff to strengthen its workforce.

103. To promote good governance and efficiency in public service, the Board aims to handle all departmental requests related to recruitment, promotion, and disciplinary control. Regular reports to the County Assembly and advisories on Human Resource matters will be prepared to promote good governance and efficiency in public service including managing waivers from career progression guidelines. In addition, the Board will implement the values outlined in Article 10 and 232 of the Constitution of Kenya, 2010. This will be achieved through staff sensitization, regular monitoring and evaluation, and the preparation of an annual report on national values and principles of governance. The Board also plans to carry out Staff Performance Appraisal (SPAS) and Declaration of Income, Assets, and Liabilities (DIALS). Finally, the Board plans to introduce ICT in its operations by automating and archiving all records for authorized access and retrieval.

3.1.12. PUBLIC SERVICE MANAGEMENT, MONITORING AND EVALUATION AND PERFORMANCE CONTRACTING

104. The sector is mandated to ensure that services are brought closer to the residents of Migori. To achieve efficient and effective service delivery, the sector will delineate village boundaries, recruit Village Administrators and Village Advisory Council Members for the 141 villages proposed in the Migori County Village Administration Bill, 2020 and construct Sub-County Citizen Service Centres. Additionally, the sector will ensure comprehensive coverage of Civic Education Curricula to enhance public participation. To keep the public well-informed about the County Government's policies, programs, and projects, the sector will produce a monthly newsletter and hold regular press releases. The Monitoring and Evaluation (M&E) department will oversee the implementation of all government policies, programs, and projects through various M&E committees and field visits. The sector has developed the County M&E Policy to guide the M&E function in the public sector and will provide guidelines to strengthen the M&E function across all sectors.

105. During the reporting period, the Public Service Management and Devolution Department achieved several key milestones. In the human capital section, the department trained 496 staff, developed a records management policy, enhanced records management by automating 60% of the records, committed to the performance contracting process, and placed 315 staff on medical cover. Additionally, in the civic and public participation section, the department participated in 160 public engagement programs (public

barazas). Through the administration section, the department constructed the Muhuru Sub County Office, renovated the Awendo Sub County Office (currently at 70% completion), and completed the Nyabasi West Ward office. The department also conducted staff verification and inspected all government installations. Notably, in the first half of FY 2024/25, the department realized an increase in revenue collection from 800,000 in the last financial year to 1,078,869 in the first half of FY 2023/24.

106. In the financial year 2025/26, the department plans to prioritize several key initiatives. These include the installation of biometric clock-in/clock-out systems, acquisition of fire-proof roller cabinets, and construction of three ward offices in Oruba Ragana, Suna Central, and Isibania. The department also aims to refurbish and renovate the Rongo Sub County Office, Uriri, Kuria West, and Suna West subcounties, as well as partition West Sakwa, delineate villages, and procure comprehensive medical cover for all employees. Additionally, the department will focus on purchasing official uniforms for security wardens, ward administrators, and sub-county administrators, procuring security gear for enforcement officers, and acquiring utility vehicles. Training for 3,500 staff members, conducting a county public service dialogue week, and reviewing the staff establishment are also on the agenda.

3.1.13 ROADS, TRANSPORT, PUBLIC WORKS AND INFRASTRUCTURE DEVELOPMENT

107. Road transport accounts for 90 percent of passengers and freight traffic. The road network in the county covers 3,979km. The county boasts of major, minor and offshore transportation hubs. Major transportation hubs in the county include Migori town and Isebania while minor transportation hubs include Kehancha, Awendo, Rongo and Macalder. Offshore transportation hubs include Muhuru bay and sori which are located along Lake Victoria that is linked to the primary development corridor.

108. The Roads and Infrastructure sector in Migori County made significant achievements in improving transportation and infrastructure across the county in the Fy 2023/2024. Some of the notable achievements include: → opening and maintenance of over 500kms of roads across the county, constructed 3 box culverts in central Kamagambo, Suna central and Komosoko wards. The department was also able to construct 2 foot bridges in west sakwa and Macalder Kanyarwanda. The directorate of public works executed multiple building development projects including phase 1 of county headquarters, and Phase 1 of MCA, s plaza.

109. In financial year 2025/26, the department plans to upgrade 1500km to all-weather roads, upgrade 5km to bitumen standard, open /improve 200km of roads, construct 15 bridges and box culverts. The department has also prioritized digitization of database system for transport to 50% completion., purchase 1 grader, 1 tipper, 1 prime mover and 2service vehicles.

3.1.14 SPECIAL PROGRAMMES AND EXTERNAL PARTNERSHIPS

Mandate:

110. The Special Programmes and External Partnerships Department, under the Office of the Governor, is mandated to advance Migori County's interests both nationally and globally through innovative diplomacy and the pursuit of opportunities that add value to the county's strategic interests. The department fulfills its mandate by proactively and reactively seeking grants, linking county government ministries with external partners locally and internationally, and organizing stakeholder networking events and forums, among other activities.

111. During the 2023/2024 fiscal year, the SPEP department developed the Migori County Peace Policy and strategy, held *Kambi ya Wasichana* at Nyabohanse and signed MoUs with Red Cross and ChildFund to collaborate in Migori County. The department also held community peace engagement meetings, and visited external partners, donors, and embassies to explore cooperation opportunities. They hosted the European Union Ambassador to discuss potential collaboration areas. In the first half of the 2024/2025 fiscal year, the department celebrated the International Day of Peace, held *Kambi ya Vijana 2024*, and organized forums with external partners.

112. For the fiscal year 2025/2026, the Department plans to organize a donor/investment conference, conduct resource mobilization activities, hold stakeholder forums, engage the public on peace missions, and provide civic education on government programs through public barazas at the ward level.

3.1.15 TRADE, TOURISM, INDUSTRY, MARKET AND COOPERATIVES DEVELOPMENT

113. One of the core functions of the sector is to create a conducive environment for trade, investment, tourism and industrialization. . The County government is committed to creating a conducive environment for businesses to thrive through implementation of key transformative programmes/projects/initiatives. The county is strategically placed to benefit from western Kenya and northern Tanzania tourism circuits.

114. In the fiscal year 2023/2024, the department achieved several significant milestones Which include finalized the County Economic Empowerment Policy and the Trade Development Loan Scheme Regulations, allocating Kshs 54 million for Economic Empowerment programs and completing renovations on two market shades. Efforts to ensure consumer protection and fair-trade practices included 600 inspections, 598 verifications, and 3 product conformity assessments. In regulating alcohol use,550 liquor outlets were mapped, vetted 486 applicants and issued 273 licenses generating Kshs 3.351 million. For own source revenue, To promote industrialization, the department launched the construction of an industrial park, mapped 32 SMEs, held one business training, and facilitated the participation of 5 SMEs in an international exhibition. In the tourism directorate, County Tourism Bill was drafted and 16 tourism attraction sites identified. For the Co-operative sector, the department developed the County Co-operative Development Policy, revived 10 dormant societies, registered 30 new Co-operative societies, held AGMs, conducted 50 elections and inspected 8 societies. They ensured compliance with financial requirements through audits, four inspections, and tax compliance training.

115. In FY 2025/2026, the department plans to allocate Kshs. 100 million for economic empowerment to groups. The department will refurbish markets, complete sanitation facilities, and assess invoice premises to improve the business environment. Consumer protection initiatives will include constructing a metrology laboratory, purchasing weighing scales, and conducting inspections and conformity assessments. In liquor licensing, the department plans to construct a rehabilitation center. Industrial development efforts will include marketing the industrial park, profiling SMEs, conducting business training, facilitating SME participation in exhibitions, and organizing investment conferences. In tourism, the department will finalize the county tourism bill and policy, develop a museum, improve tourism sites, and organize events to increase awareness. For the Co-operative sector, the department will sensitize, train, and audit cooperative societies, hold general meetings, and establish a Fund to empower societies.

3.1.16 WATER AND ENERGY

116. The sector's mandate is to ensure access to reliable, quality, and affordable Water, Sanitation, and Energy services. To achieve this, it will rehabilitate and digitize existing water schemes, drill and equip boreholes, protect springs, provide uPVC water storage tanks, and carry out feasibility studies and designs for sewerage systems. It will also focus on promoting renewable energy, establishing a water quality testing lab, and constructing the Decentralized Treatment Facility for better liquid waste management.

117. During the period under review the department made key achievements included supporting urban water schemes, rehabilitating and upgrading 18 community water projects, drilling 16 and equipping 20 existing boreholes, constructing 25 spring protection works, and distributing 40 uPVC water tanks. The department also partnered with organizations like CARE International to upgrade 2 community water projects, repair 69 handpumps, and build the capacity of rural WASH Enterprises. Additionally, the directorate supported the drilling and equipping of 30 boreholes and the construction of spring protection

works for 14 springs under the FLLoCA Projects. In addition, the department conducted baseline surveys for WASH status in public primary schools and health facilities, followed up on spill-over projects, assessed planned projects. In the same period, the directorate of energy installed integrated solar streetlights and floodlights and paid electricity bills for grid-powered streetlights. iced pumping units and prepared a work plan for the World Bank-funded K-WASH Projects. The department also held various meetings and paid pending electricity bills for streetlights and floodlights.

118. For the financial years 2025/2026 and the medium term the department will focus on conducting WASH baseline surveys, following up on spill-over projects, servicing pumping units, and preparing work plans for the K-WASH Projects. Future initiatives include supporting urban water schemes, drilling more boreholes, upgrading community water projects, and constructing spring protection works. The directorate of energy plans to submit energy regulations, conduct energy exhibitions, install biogas plants, distribute solar lamps and improved cookstoves, and maintain solar and grid-powered streetlights and floodlights. The department also aims to secure funding from the World Bank for the K-WASH Program and address pending bills for sanitation services in Migori town.

CHAPTER FOUR: BUDGET FOR FY 2025/2026 AND THE MEDIUM TERM

4.1 Fiscal Framework for FY 2025/26 and Medium-Term Budget

119. The FY 2025/26 budget framework will be anchored on priorities set out in the 3rd CIDP (2023-2027), the Fourth Medium term Plans, and the political manifesto of the national and County administration. These plans set out the strategic direction and developmental goals that the County Government aims to achieve over the specified period. To sustain the development agenda and ensure that these goals are met, the County Government will continue to implement a fiscal consolidation plan. This plan involves several key measures:

- a) Controlling and reducing unnecessary expenditure by prioritizing essential services and projects, stringent budgetary controls, cost-saving measures, and eliminating wasteful spending to ensure that funds are utilized efficiently and effectively.
- b) Enhancing revenue mobilization so as to reduce dependence on external funding and ensure a steady flow of funds for its projects and services.
- c) Managing expenditure and increasing revenues through timely payment of pending bills.

120. While implementing the fiscal consolidation plan, the County Government will ensure that essential services are not compromised. By carefully balancing expenditure containment and revenue mobilization, they aim to maintain high-quality service delivery to residents, including critical services such as healthcare, education, infrastructure development, and social welfare programs.

4.2 Revenue Projections

121. In the FY 2025/2026, equitable share will form the largest part of revenue at Ksh 8.385 billion while OSR including Facility improvement Fund is projected at Ksh 620 million down from Ksh 690 million in the revised estimates FY 2024/25 budget. The County Government projects to receive Ksh 273.44 million as conditional grants and Ksh 1.25 billion as donor funds from the National Government and other partners as depicted in table 11 below.

Table 11: Revenue streams FY 2025/26

Revenue Stream	FY 2023/24	FY 2024/25	Projected			%
			FY 2025/26	FY 2026/27	FY 2027/28	
Equitable share	8,335,810,176	8,385,079,399	8,385,079,399	8,804,333,369	9,244,550,037	79.6%
Conditional Grants	250,000,000	523,444,784	273,444,784	287,117,023	301,472,874	2.6%
Donor and other partners	850,650,421	902,000,972	1,254,500,972	1,317,226,021	1,383,087,322	11.9%
Own Source Revenue	600,000,000	690,000,000	620,000,000	651,000,000	683,000,000	5.9%
Total	10,036,460,597	10,500,525,155	10,533,025,155	11,059,676,413	11,612,660,233	100.0%

Source: County Treasury 2025

4.2.1 Own Source Revenue

122. Locally generated revenue is expected to account for 5.9 percent of the projected County revenue in the FY 2025/26 and 5.9 percent over the medium term. The County has a potential of raising over KShs.3.726 billion according to the Comprehensive Own Source Revenue Potential

and Tax Gap Report by Commission on Revenue Allocation (2022). Table 12 illustrates the OSR projection by main streams.

Table 12: Own source revenue projections FY 2025/26

S/No	Revenue Stream	Revised Annual Targeted Revenue FY 2024/25 (Kshs.)	Projected Annual Targeted Revenue FY 2025/26 (Kshs.)
	Parking Fees		
1	Bus Park	45,833,333	39,124,870
2	Motor Bike	17,187,500	13,125,000
3	Entry/Exit Fees	3,437,500	2,625,000
4	Taxi/Car	10,541,667	8,050,000
	Permits		
5	Single Business Permits	158,292,292	130,877,800
6	Distribution	23,093,125	17,634,750
	Market Fees		
7	Market Dues	49,299,479	42,646,870
8	Kiosk Fees	9,739,583	7,437,490
	Cess Fees		
9	Sugarcane	29,161,458	22,268,740
10	Tobacco	13,750,000	10,500,000
11	Maize/Rice	17,187,500	13,125,000
12	Fish	458,333	349,990
	Auction Fees		
13	Cattle Auction/Slaughter Fee	27,500,000	21,000,000
	Land Rates		
14	Rents & Rates	10,889,417	8,315,600
	Natural Resources		
15	Tailing(sainate)/copper/gold	46,861,458	35,785,110
16	Sand/Stone	13,750,000	10,500,000
	Devolved Ministries		
17	Public Works – Building	9,166,667	7,000,000
18	Public Works- Machinery Hire	2,291,000	1,749,490
	-Cemetery(burial permit)	114,583	87,490
	-Way Leave	1,718,750	1,312,500
19	Agriculture- Vet	802,083	612,490
	-AMS	286,458	218,740
	-Fisheries	572,917	437,500
20	Building inspection	1,145,833	874,990
21	Physical Planning	14,332,917	10,945,130
22	Survey	229,167	175,000
23	Ground/kiosk rent	2,864,585	2,187,500
24	T.O.L	229,167	175,000
25	Stadium/ Hall Hire	143,229	109,370
26	Trade Department- Audit	343,750	262,500
	-Weight and measures	1,375,000	1,050,000
27	Environment and NEMA	1,145,833	874,990
28	Professional Income- Research Fee & Library fees	4,640,625	3,543,750
29	Water Dept - Borehole Flushing	114,583	87,490
30	Penalties	1,145,833	874,990
31	Bill Boards	20,615,000	15,742,360
32	Transport on Land	1,718,750	1,312,500
	Sub-Total-1 - Ordinary OSR	541,979,375	433,000,000
34	Health Department-Medical Service -FIF	126,500,000	162,000,000

S/No	Revenue Stream	Revised Annual Targeted Revenue FY 2024/25 (Kshs.)	Projected Annual Targeted Revenue FY 2025/26 (Kshs.)
	<i>-Public Health - FIF</i>	13,500,000	18,000,000
33	<i>Alcoholic Fund -(A.I.A)</i>	8,020,625	7,000,000
	Sub-Total-2 - FIF & A-I-A	148,020,625	187,000,000
	Total	690,000,000	620,000,000

4.2.2 Conditional Share from the National Government

123. This category will account for 2.6 percent of the total projected County revenue. It comprises money for court fines, mineral royalties and lease of medical equipment. Lease of medical equipment money is normally deducted at source to pay for the medical equipment bought by the National Government on behalf of the counties. Table 13 presents the summary of conditional share from the National Government.

Table 13: Summary of conditional share from the National Government.

Conditional share item	Revised FY 2023/24	Revised FY 2024/25	Projected		
			FY 2025/26	FY 2026/27	FY 2027/28
Leasing of Medical Equipment	124,723,404	124,723,404	124,723,404	124,723,404	124,723,404
Fertilizer Subsidy	144,621,807	144,621,807	144,621,807	144,621,807	144,621,807
Allocation for Court fines	974,165	974,165	974,165	974,165	974,165
Allocation for Mineral Royalties	3,125,408	3,125,408	3,125,408	3,125,408	3,125,408
Industrial park	250,000,000	250,000,000			
Total	523,444,784	523,444,784	273,444,784	273,444,784	273,444,784

4.2.3 Loans and Grants

124. The loans and grants account for 11.9 percent of the total revenue. The grants will specifically finance programmes in the Health Sector, Agriculture and Rural Development Sector, and in the Climate change programme. The loans and grants are presented in Table 14

Table 14: Summary of Loans and Grants schedule

Sector	Project name	FY 2023/24	FY 2024/25	Projections	
				FY 2025/26	FY 2026/27
Donor Funds Total		850,650,421	902,000,972	1,254,500,972	1,317,226,021
Agriculture	IDA (World Bank) Credit for National Agricultural and Rural Inclusive Growth Project (NARIGP)	276,072,733	5,000,000	5,000,000	5,250,000
	EU Grant for Instrument for Devolution Advice and Support (IDEAS)	15,626,168	5,706,628	5,706,628	5,991,959
	Sweden - Agricultural Sector Development Support Programme (ASDSP) II	31,009,120	1,120,452	1,120,452	1,176,475
	National Agricultural Value Chain Development Project (NAVCDP)	115,583,900	250,000,000	250,000,000	262,500,000
	KABDP SIDA		10,918,919	10,918,919	11,464,865
	KABDP MOA&LD (GoK)		1,000,000	1,000,000	1,050,000
	Aquaculture Business Development Project (ABDP)		13,617,785	13,617,785	14,298,674
	Livestock Value Chain Support Project		14,323,680	14,323,680	15,039,864
Environment	Climate Change - CCRI Grant- German Development Bank -KfW	400,000,000	200,000,000	200,000,000	210,000,000
	Climate Change -IDA World Bank		11,000,000	11,000,000	11,550,000
Health	DANIDA Grant (Universal Healthcare in Devolved System Program)	12,358,500	12,358,500	12,358,500	12,976,425

Sector	Project name	FY 2023/24	FY 2024/25	Projections	
				FY 2025/26	FY 2026/27
Donor Funds Total		850,650,421	902,000,972	1,254,500,972	1,317,226,021
Municipalities	Migori Municipality UDG		54,181,008	54,181,008	56,890,058
	Awendo Municipality UDG		16,800,000	16,800,000	17,640,000
	Rongo Municipality UDG		16,800,000	16,800,000	17,640,000
	Kehancha Municipality UDG		16,800,000	16,800,000	17,640,000
Physical Planning	Urban Institutional Grant (UIG)		35,000,000	35,000,000	36,750,000
PSM	Kenya Devolution Support Program		37,500,000	390,000,000	409,500,000
Water	Kenya Water and Sanitation (K-WASH) Program		199,874,000	199,874,000	209,867,700

4.3 Expenditure Projection

125. In FY 2025/26, total expenditure is projected at Ksh. 10.533 billion where Ksh. 6.646 billion (63.1 percent) will comprise recurrent expenditure and Ksh. 3.887 billion (36.9 percent) will be used for development expenditure. This is in line with Section 107 (1b) of the PFM Act 2012 that requires County governments to allocate a minimum of 30 percent of the budget to development Budget.

126. Compensation to employees is projected at Ksh 3.694 billion (35.1 percent) which slightly exceeds the recommended threshold of 35 percent under Section 25 of the PFM (County Governments) Regulations, 2015. This represents a 2 percent growth from the current fiscal year's allocation of Ksh. 3.62 billion. The growth has been occasioned by promotion of over 1200 staff, absorption of Health contractual employees to pensionable terms, recruitment of new staff, replacement of staff that exited without replacement, increased in NSSF contribution, review of salaries and wages by Salaries and Remuneration Commission and introduction of Housing Levy.

127. The County government will further set aside Kshs 1,276,741,093 towards

(i)	Settlement of outstanding Pending Bills	Ksh	338,741,093
(ii)	County Aggregation park	Ksh	40,000,000
(iii)	Counter Funding	Ksh	198,000,000
(iv)	Community Projects	Ksh	700,000,000

4.4 Deficit Financing

128. Observing that the County is implementing a balanced budget, the projected budget deficit is nil. Although section 140-142 of the PFM Act 2012 allows for borrowing to undertake development projects, the County Government does not envisage borrowing in FY 2025/26. The projected expenditures are expected to be funded by the County OSR from local sources and A-in-As, transfers from the National Government and grants from the Gok and development partners.

4.5 Criteria for Resource Allocation

129. The criteria guiding the allocation of resources for the MTEF 2025/2026- 2026/2027 includes:

- I. Programmes supporting economic recovery and sustainability
- II. Linkage of the programmes with the priorities of the CIDP 2023-2027, Annual Development Plan 2024/2025 and other county plans.
- III. Completion of on-going and multi-year projects and operationalization of completed projects/programmes.
- IV. Payment of outstanding pending bills/debts.
- V. Provision of social safety nets to County residents and staff including bursary, economic stimulus programmes, enhanced medical scheme for staff, allocation of funds for people living with disabilities fund.
- VI. Counter funding/Contribution towards the county donor funded programmes.

4.5 FY 2025/26 and Medium-Term Priorities

Table 15: Proposed sharing of Recurrent funds by Economic Classification per Department

Tbl-Ceilings--Recurrent		Projected FY 2025/26						
		Recurrent						
Sector	Sub Sector	Equitable Share					Donor	Total
		P.E	Promotions	O.M	Pending Bills	CounterPart Funding		
Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy	Agriculture	156,630,435		15,287,275	1,809,697			173,727,407
	Fisheries and Blue Economy			15,706,649	1,856,294			17,562,943
	Livestock			9,223,390	1,135,932			10,359,322
	Veterinary Services			7,395,816	821,757			8,217,573
County Assembly	County Assembly	491,676,066		375,244,112	41,000,000			907,920,178
County Executive	Governance and Administration			189,560,876	10,062,320			199,623,196
	Special Programmes and External Partnerships			40,451,492	4,939,055			45,390,547
	Deputy Governor's Office			44,409,915	3,712,213			48,122,128
	County Secretary			43,125,771	3,996,358			47,122,129
	ICT, e-Government and Innovation			36,671,580	4,296,842			40,968,422
Public Service Management, Monitoring and Evaluation and Performance Contracting	Public Service and Management	487,134,270		130,939,350	13,528,489	15,000,000	37,500,000	684,102,109
	Public Service Board	25,408,494		36,622,068	3,402,452			65,433,014
	Monitoring, Evaluation and Performance Contracting			13,346,375	1,482,931			14,829,306
Education, Gender inclusivity, Social services, Youth and Sports	Education, Youth and Sports	365,733,545		199,319,037	5,146,560			570,199,142
	Gender Inclusivity, Culture and Social services			99,561,004				99,561,004
Lands, Physical Planning, Housing and Urban Development	Lands & Housing	53,150,677		13,715,573	1,523,953			68,390,203
	Physical Planning and Urban Development			18,812,260	2,090,251			20,902,511
Environment, Natural Resources, Climate Change and Disaster Management	Environment, Natural Resource, Climate Change and Disaster Management	49,768,808		138,471,161	7,163,462			195,403,431
Municipalities	Rongo Municipality			13,609,808	1,512,201			15,122,009
	Awendo Municipality			13,609,808	1,512,201			15,122,009
	Migori Municipality			13,609,808	1,512,201			15,122,009
	Kehancha Municipality			14,290,299	1,587,811			15,878,110
Finance and Economic Planning	Finance & Economic Planning	285,646,595		324,417,199	30,379,689			640,443,483
Health Services and Sanitation	Public Health and Sanitation		5,000,000	163,610,032	15,290,004	13,000,000	12,358,500	209,258,536
	Medical Services	1,588,503,284	30,000,000	156,194,476	13,021,608			1,787,719,368
	Medical Services -FIF			180,000,000				180,000,000
Trade, Tourism, Industry, Market and Cooperative Development	Trade & Market Development	70,296,056		84,240,546	3,026,728			157,563,330
	Cooperative Development			16,561,004				16,561,004
	Tourism & Marketing							0
	Industrialization							0
	Liquor Licensing and Control			1,512,201				1,512,201
	Alcohol Fund - A-I-A			7,000,000				7,000,000
Roads, Transport, Public Works and Infrastructural Development	Roads and Transport	59,578,673		41,231,795	1,692,422			102,502,890
	Public Works and Infrastructure			18,397,894				18,397,894
Water and Energy	Water and Energy	25,523,877		121,177,609	6,575,290			153,276,776
Office of the County Attorney	County Attorney			90,102,771	2,678,086			92,780,857
Grand Total		3,659,050,780	35,000,000	2,687,428,954	186,756,807	28,000,000	49,858,500	6,646,095,041

Table 16: Proposed sharing of Development funds by Economic Classification per Department

Tbl-Ceilings--Development		Proposed Ceilings - FY 2025/26					
		Development					
Sector	Sub Sector	Equitable Share				Donor Funds	Total
		Equitable Share	Pending Bills	Community	CounterPart Funding		
Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy	Agriculture	28,500,000	3,500,000			446,309,271	478,309,271
	Fisheries and Blue Economy	18,700,000	2,300,000				21,000,000
	Livestock	16,000,000	2,000,000				18,000,000
	Veterinary Services	7,200,000	800,000				8,000,000
County Assembly	County Assembly	40,000,000	10,000,000				50,000,000
County Executive	Governance and Administration	126,000,000	14,000,000				140,000,000
	Special Programmes and External Partnerships						0
	Deputy Governor's Office						0
	County Secretary						0
	ICT, e-Government and Innovation						0
Public Service Management, Monitoring and Evaluation and Performance	Public Service and Management	6,000,000	4,000,000		100,000,000	352,500,000	462,500,000
	Public Service Board						0
	Monitoring, Evaluation and Performance Contracting						0
Education, Gender inclusivity, Social services, Youth and Sports	Education, Youth and Sports	45,000,000	3,000,000	63,842,858			111,842,858
	Gender Inclusivity, Culture and Social services						0
Lands, Physical Planning, Housing and Urban Development	Lands & Housing	18,000,000	2,000,000				20,000,000
	Physical Planning and Urban Development	25,000,000	3,000,000			35,000,000	63,000,000
Environment, Natural Resources, Climate Change and Disaster Management	Environment, Natural Resource, Climate Change and Disaster Management	9,000,000	1,000,000		70,000,000	215,099,573	295,099,573
Municipalities	Rongo Municipality	8,000,000	1,000,000			16,800,000	25,800,000
	Awendo Municipality	8,000,000	1,000,000			16,800,000	25,800,000
	Migori Municipality	8,000,000	1,000,000			54,181,008	63,181,008
	Kehancha Municipality	8,000,000	1,000,000			16,800,000	25,800,000
Finance and Economic Planning	Finance & Economic Planning	15,000,000	1,000,000				16,000,000
Health Services and Sanitation	Public Health and Sanitation	120,000,000	13,000,000	90,000,000			223,000,000
	Medical Services	156,000,000	17,000,000			124,723,404	297,723,404
Trade, Tourism, Industry, Market and Cooperative Development	Trade & Market Development	102,000,000	6,000,000	50,000,000	40,000,000		198,000,000
	Cooperative Development						0
	Tourism & Marketing						0
	Industrialization						0
	Liquor Licensing and Control						0
Roads, Transport, Public Works and Infrastructural Development	Roads and Transport	600,000,000	55,000,000	200,000,000			855,000,000
	Public Works and Infrastructure						0
Water and Energy	Water and Energy	82,458,572	10,384,286	196,157,142		199,874,000	488,874,000
Grand Total	Total	1,446,858,572	151,984,286	600,000,000	210,000,000	1,478,087,256	3,886,930,114

4.5.1 County Assembly

130. This is a key sector in the implementation of development programmes in the county as it has the oversight role. It also plays the role of strengthening the democratic space and governance in the county. For the FY 2025/2026 the Assembly will focus on formulating and passing all county laws required for effective performance and exercise of powers of the County Government. In addition, it will approve county policies, plans and budgets and oversight implementation. It is proposed that the sector be allocated **Kshs. 957,920,178** to cater for operations activities in 2025/2026 FY.

4.5.2 County Executive

131. In the 2025/2026 fiscal year, the sector will prioritize completing the County headquarters, promoting peace and cohesion, and enhancing competitiveness through policy coordination, while also holding governor's dialogue forums and developing a geospatial database for resource distribution. The Economic Advisor's and Liaison Officer's offices will address economic issues and manage intergovernmental affairs, respectively, with the County Secretary's office focusing on training and communication policy development.

132. Due to the vital role, the sector plays, it's proposed that it be allocated **Kshs. 521,226,422** in 2024/2025 FY to cover both recurrent and development activities.

4.5.3 County Attorney

133. The Office of the County Attorney aims to reduce the financial legal liabilities incurred by the county government. Additionally, the office plans to decrease the number of cases against the County Government of Migori by using Alternative Dispute Resolution (ADR) methods to resolve disputes out of court, thereby reducing litigation costs for the county government.

134. Due to the vital role, the sector plays, it's proposed that it be allocated **Kshs 92,780,857** to cater for operations activities in 2025/2026 FY.

4.5.4 Roads, Transport, Public Works and Infrastructural Development

135. In the fiscal year 2025/26, efforts will be concentrated on enhancing the road network and infrastructure by upgrading access roads to all-weather and bitumen standards, improving roads, constructing bridges, and digitizing the transport system. Other priorities involve procuring equipment to increase work efficiency, while environmental management will focus on tree planting, soil erosion control measures, and solar street lighting. Transport management will emphasize road safety through the construction of footpaths, road markings, controlled crossings, and installation of road signage and bus parks. Additionally, improvements in air and water transport will target the operationalization of airstrips and the completion of piers. Significant investment will be made to ensure these priorities are successfully implemented, focusing on enhancing overall service delivery, infrastructure, and environmental sustainability.

136. The directorate of public works in the fiscal year 2025/26, the focus will be on the efficient management of public works and infrastructural services, ensuring user-suitable and cost-effective buildings through architectural services, inspections, and report preparations by Quantity Surveyor's and Mechanical and Electrical Engineering services. Structural engineering services will produce design drawings, obtain approvals, and conduct inspections, while Building works services will maintain a safe

and convenient working environment by inspecting buildings and procuring equipment. Infrastructure development will involve constructing office blocks and a powerhouse in Suna Central.

137. In order to achieve these programmes, it is proposed that the sector be allocated **Kshs. 975,900,784** in the 2025/2026 FY.

4.5.5 Public Service Management, Monitoring and Evaluation and Performance Contracting

In the financial year 2025/26, the department plans to install biometric systems, acquire fire-proof cabinets, and construct ward offices in Oruba Ragana, Suna Central, and Isibania, while refurbishing and renovating subcounty offices, partitioning West Sakwa, delineating villages, and procuring comprehensive medical cover for all employees. They will also purchase uniforms and security gear, acquire utility vehicles, train staff, conduct a public service dialogue week, and review staff establishment.

138. To achieve the above objectives, it is proposed that the sector be allocated **Kshs. 1,226,864,429** in the 2025/2026 FY and shared among the three sub-sectors as shown in table 15 & 16 above.

4.5.7 Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy

139. In the 2025/2026 financial year, the Directorate of Agriculture will focus on improving agricultural practices, digitizing extension services, and promoting climate-resilient and high-value crops, while the Directorate of Livestock Production plans to establish a meat processing plant, enhance livestock market infrastructure, and address climate change. The Directorate of Veterinary Services will enhance disease control and slaughterhouse facilities, and the Directorate of Fisheries and Blue Economy will increase aquaculture production and develop the Blue Economy sector through various initiatives.

140. To realize its outcomes, the Sector has been allocated **Kshs. 735,176,516**.

4.5.8 Education, Gender inclusivity, Social services, Youth and Sports

141. For the fiscal year 2025/26, the training of ECDE teachers and VETC instructors, construction of model VETCs and ECDE classrooms, and improvement of sanitation in ECDE centres will be prioritized. Sports tournaments will be organized, childcare and talent scouting facilities will be established, bursaries and fee payments for Governor's Education Merit Grant beneficiaries will be provided, playing fields will be leveled, the Piny Luo Cultural Festival will be hosted, and a Rescue Resource Center in Kuria will be constructed, with a total cost of Kshs 165 million.

142. In order for this sector to effectively cater for these objectives, it is proposed that the sector be allocated **Kshs. 781,603,004** in FY 2025/2026.

4.5.9 Environment, Natural Resources, Climate Change and Disaster Management

143. For FY 2025/26, the Department will focus on enhancing solid waste management, disaster management, forestry development, and climate change adaptation, including purchasing land for disposal sites, vehicles, and constructing transfer stations, while providing PPE for workers and ensuring timely emergency response. Efforts will also be directed towards conserving hilltops, establishing nurseries, supporting artisanal mining, and implementing climate change initiatives, reflecting their commitment to sustainable development and environmental conservation.

144. It is proposed that the sector be allocated **Kshs. 495,503,004** in FY 2025/2026.

4.5.10 Finance and Economic Planning

145. For FY 2024/25, the sector aims to develop plans and policies like the Budget Circular, ADP, CBROP, CFSP, Debt Management Strategy Paper, and CIDP review. The revenue sub-sector will automate revenue collection and purchase vehicles, the internal audit sub-sector will implement a new system, and the planning sub-sector will conduct a CIDP review and survey, requiring motor vehicles for both.

146. To achieve these objectives, it's proposed that the sector be allocated **Kshs. 656,443,483** in FY 2025/2026.

4.5.11 Public Health Services and Sanitation

147. During FY 2025/26, healthcare access will be enhanced and Universal Health Coverage (UHC) will be implemented through the establishment of Primary Care Networks, upgrading of dispensaries, and construction of staff houses. Recruitment of healthcare workers, provision of stipends to Community Health Promoters, and ensuring vulnerable households will be prioritized, along with boosting community health services through increased e-CHIS usage and expanded Community Unit coverage. Malaria prevention, transitioning of donor-supported HIV/TB services, cancer screening, disease surveillance, and increasing immunization rates.

148. It is proposed that the sector be allocated **Kshs. 432,258,536** in FY 2025/2026.

4.5.12. Medical Services

149. During FY 2025/26, initiatives to enhance service efficiency and quality for Migori residents will be implemented, including the amendment of health service fund regulations, development of primary healthcare regulations, procurement of Health Management Information System (HMIS) tools, and automation of hospitals. Infrastructure projects such as the construction of a medical-surgical complex, operationalization of a cancer care unit, and establishment of a mental health unit will be completed. Curative and rehabilitative health initiatives, including the refurbishment of ambulances, procurement of an Advanced Cardiac Life Support (ACLS) ambulance, and digitization of hospital stores, will be carried out, requiring Kshs 2.74 billion in funding.

150. It is proposed that the sector be allocated **Kshs. 2,265,442,772** in FY 2025/2026.

4.5.12 Lands, Housing, Physical Planning and Urban development

151. In the financial year 2025/26, the sector plans to promote 10 staff, hire 26 new employees, develop a strategic plan, and equip the GIS laboratory for better land record management. Additionally, the department will survey and beacon public land, facilitate titling, purchase land for public utilities and urban road alignment, and prepare valuation rolls for improved land-based tax revenue collection.

152. To achieve the above targets, in the FY 2025/2026, it has been proposed that the sector be allocated **Kshs. 172,292,714**.

4.5.13 Trade, Tourism, Industry, Market and Cooperative Development

153. In FY 2025/2026, the department will focus on recruiting and training staff, implementing a performance management system, and allocating Kshs. 100 million for economic empowerment programs

and business training sessions. Consumer protection initiatives will include constructing a metrology laboratory and conducting inspections, while industrial development will involve marketing the industrial park and facilitating SME participation in exhibitions. Tourism efforts will focus on finalizing the county tourism bill, developing a museum, and improving tourism sites, with additional initiatives in liquor licensing and cooperative sector empowerment.

154. To achieve the sector's goals, it is proposed that the sector be allocated **Kshs. 380,636,535** in FY 2025/2026.

4.5.14 Water and Energy

155. In the financial year 2025/2026, the department seeks to support urban water schemes, boreholes, community water projects, and sanitation services. The directorate of energy plans to submit regulations, conduct an energy exhibition, complete the county energy plan, and install biogas plants, solar lamps, and improved cookstoves. Additionally, integrated solar streetlights and floodlights will be installed and maintained, and funding from the World Bank for the K-WASH Program is expected.

156. To achieve these targets, it is proposed that the sector be allocated **Kshs. 642,150,776** in FY 2025/2026.

4.5.15 Municipalities

157. In the fiscal year 2025/26, the municipalities will focus on enhancing governance, infrastructure, environmental sustainability, and municipal planning. Key initiatives include training board members, recruiting technical staff, resource mobilization, and improving service delivery through the acquisition of vehicles. Infrastructure development plans will involve upgrading drainage systems, improving road access, and installing ICT infrastructure while environmental projects will focus on waste management, eco-beautification, and promoting non-motorized transport. Preparation of land use, strategic and integrated development plan and their reviews will guide and promote municipal growth.

158. To achieve the above objectives, it is proposed that they be allocated **Kshs. 201,825,145** in the 2025/2026 FY and the amount be shared among the four municipalities as shown in table 15 & 16 above.

ANNEX 1: PROPOSALS FROM PUBLIC HEARINGS ON 2025/26 FY CFSP

Community Projects Proposals For FY 2025/26

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Awendo	West sakwa	Agriculture	Provision of dairy cattle	ward wide	ongoing
Awendo	West sakwa	Agriculture	Provision of farm inputs	ward wide	ongoing
Awendo	West sakwa	Agriculture	equipping of cattle Dip	s/kanyamgony,kachangwe, wanga	ongoing
Awendo	West sakwa	Health	Upgrading to Health Centre	Nort Kanyamgony	New
Awendo	West sakwa	Health	completion of Kwe dispensary	Rabundo	Ongoing
Awendo	West sakwa	Health	Construction of staff residents	Siruti, N/Kanyamgony and S/Kanyamgony	New
Awendo	West sakwa	Roads, Transport, Public works	Opening of Kamyawa sec-Kodeny-Kaudha	North Kanyamgony	New
Awendo	West sakwa	Roads, Transport, Public works	Opening of junction chier kibira-pap kamola lwanda road	Wanga/South Kanyamgony	
Awendo	West sakwa	Roads, Transport, Public works	Ombasa-Gamba bridge	Kamresi/Wanga	New
Awendo	West sakwa	Trade	Construction of modern markets at Siruti,Opoya & odongoher	Kamresi/South Kanyamgony	New
Awendo	West sakwa	Trade	Boda boda shades	Ward wide	Ongoing
Awendo	West sakwa	Trade	Provision of micro finance services	Ward wide	New
Awendo	West sakwa	Lands,Housing& phsical planning	Fencing of public lands	Ward wide	New
Awendo	West sakwa	Lands,Housing& phsical planning	Land survey of Kwe markets	Rabondo	New
Awendo	West sakwa	Lands,Housing& phsical planning	Physical planning for markets	Ward wide	New
Awendo	West sakwa	Environment & Disaster management	Tree planting	ward wide	Ongoing
Awendo	West sakwa	Environment & Disaster management	River bank conservation	ward wide	New
Awendo	West sakwa	Environment & Disaster management	Installation of lightening arrestors	ward wide	New
Awendo	West sakwa	Education	ECDE classrooms at Rabondo, Siruti, Agongo & Dede	W/Sakwa	Ongoing
Awendo	West sakwa	Education	Construction of social hall at Rabondo	Rabondo	New
Awendo	West sakwa	Education	Construction of modern toilets and latrines	Ward wide	New
Awendo	West sakwa	Water & Energy	Distribution of piping of water at North Kanyamgony	North Kanyamgony	New
Awendo	West sakwa	Water & Energy	Drilling of borehole at Kachangwe	Kamresi	New
Awendo	West sakwa	Water & Energy	Renovation of Kibira spring	South Kanyamgony	Ongoing
Awendo	South Sakwa	Agriculture	Farm input	Ward Wide	Ongoing
Awendo	South Sakwa	Agriculture	Provision of feeds (Fish)	Ward Wide	Ongoing
Awendo	South Sakwa	Agriculture	Distribution of Bee hives	Ward Wide	Ongoing
Awendo	South Sakwa	Health	Completion of dispensary	Manyatta, Manyuanda and Olande	Ongoing
Awendo	South Sakwa	Health	Upgrading of Mariwa H.C	Alego	Ongoing
Awendo	South Sakwa	Health	Construction of ward Ngonga dispensary	Waudha	Ongoing
Awendo	South Sakwa	Roads	Box culvet Art saka	Waudha	New
Awendo	South Sakwa	Roads	Bongu-Gingo road	Kogelo	New
Awendo	South Sakwa	Roads	Maintenance of all county road	Ward Wide	Ongoing
Awendo	South Sakwa	Trade	Construction of Ulanda Market Shade	Alego	New
Awendo	South Sakwa	Trade	Construction of Boda boda shades at Mariwa and Angaga	Alego, Kagelo	New
Awendo	South Sakwa	Public Service Management	Construction of Latrine at Ward admin's Office	Alego	Stalled
Awendo	South Sakwa	Land, Housing& Physical Planing	Demacation of public land	Kogelo/Waware	New
Awendo	South Sakwa	Land, Housing& Physical Planing	Demacation of public land	Waudha	New
Awendo	South Sakwa	Land, Housing& Physical Planing	Demacation of public land	Alego	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Awendo	South Sakwa	Environment & Disaster Management	Provision of indiginous tree seedling	Ward Wide	New
Awendo	South Sakwa	Environment & Disaster Management	Provision of garbage beers	Wawari,Alego	On - Going
Awendo	South Sakwa	Environment & Disaster Management	Initiating of climate justice farm	Alego	New
Awendo	South Sakwa	Education	Construction of ECD at Uradi	Kogelo	New
Awendo	South Sakwa	Education	Construction of latrines to ECD centres	Ward Wide	New
Awendo	South Sakwa	Education	Construction of all ECDE latrines	Wardwide	New
Awendo	South Sakwa	Water & Energy	Drilling of borehole	Angaga, Ng'onga	New
Awendo	South Sakwa	Water & Energy	Spring protection	Waweri, Alego,Kogelo,Waudha	New
Awendo	South Sakwa	Water & Energy	Equiping of borehole	Waweri, Alego	Ongoing
Awendo	Central Sakwa	Agriculture	Distribution of farm imputs	Ward Wide	Ongoing
Awendo	Central Sakwa	Agriculture	Poultry farming	Kamaure	New
Awendo	Central Sakwa	Agriculture	Bee keeping	Kombok south	New
Awendo	Central Sakwa	Agriculture	Distribution of farm imputs	Ward Wide	Ongoing
Awendo	Central Sakwa	Education	Construction of ECDE	Raywer primary	New
Awendo	Central Sakwa	Education	Feeding Programme	Ward Wide	New
Awendo	Central Sakwa	Education	Tournament	Ward Wide	
Awendo	Central Sakwa	Health	Opening and equiping county dispensaries	Kamaure (moris opiyo)	Stalled
Awendo	Central Sakwa	Health	Health program sensitization	Ward Wide	New
Awendo	Central Sakwa	Health	upgrading Awendo sub county	Kombok South	Ongoing
Awendo	Central Sakwa	Roads	Upgrading/ brigde of box culvert	Ombobita Obama road	New
Awendo	Central Sakwa	Roads	Box culvert	Olympic Road	New
Awendo	Central Sakwa	Roads	Maintenance of all roads	Ward Wide	New
Awendo	Central Sakwa	Lands	Slum upgrading/dislumming	Jiwendi, Athiko	New
Awendo	Central Sakwa	Lands	Purchasing mortury land	Kombok south	New
Awendo	Central Sakwa	Lands	Issuing of tittle deed	Ward Wide	New
Awendo	Central Sakwa	Public Service Management	Recruitment of CWU and paying them	Ward Wide	New
Awendo	Central Sakwa	Public Service Management	Youth empowerment	Ward Wide	New
Awendo	Central Sakwa	Public Service Management	Civil education	Ward Wide	New
Awendo	Central Sakwa	Trade	Upgrading Kokuro Centre	Kamaure	New
Awendo	Central Sakwa	Trade	Construction of Toilets	Ward Wide	New
Awendo	Central Sakwa	Trade	Empowering the disabilities	Ward Wide	New
Awendo	Central Sakwa	Water & Energy	Pipping & Installation of a solar	Kanyagwalla	New
Awendo	Central Sakwa	Water & Energy	Street Lights &Flood lights	Ward Wide	New
Awendo	Central Sakwa	Environment	Sanity in Awendo Market	Kombok south	New
Awendo	Central Sakwa	Environment	Tree Seedlings	Ward Wide	Ongoing
Awendo	Central Sakwa	Environment	Security Response Centre	Market place	New
Awendo	North Sakwa	Agriculture	Poultry farming	Ward Wide	New
Awendo	North Sakwa	Agriculture	Ploughing tractors	Ward Wide	New
Awendo	North Sakwa	Agriculture	Cattle dip	Ward Wide	New
Awendo	North Sakwa	Education	Construction of ECDE centres at sangla, Nyangaya	Kadera lwala,kakmasia east	New
Awendo	North Sakwa	Education	Annual talent shows & exhibition	Kadera kwayo	New
Awendo	North Sakwa	Education	Youth polytechnic	Nyakuru, Alara B & Raren	New
Awendo	North Sakwa	Environment	Damping site	Ward Wide	New
Awendo	North Sakwa	Environment	Environmental awareness	Ward Wide	New
Awendo	North Sakwa	Environment	Gabbions	Raren pr, Rarorwa, Kuja	New
Awendo	North Sakwa	Health & Nutrition	Water treatment	Ward Wide	New
Awendo	North Sakwa	Health & Nutrition	Staff houses	All Dispensaries	New
Awendo	North Sakwa	Health & Nutrition	Ambulance	Ward Wide	New
Awendo	North Sakwa	Lands, Housing & Physical planning	Title deeds	Ward Wide	New
Awendo	North Sakwa	Lands, Housing & Physical planning	Fencing of Public lands	Ward Wide	New
Awendo	North Sakwa	Lands, Housing & Physical planning	Upgrading of Dispensaries	Yago, Saria	New
Awendo	North Sakwa	Roads	Okola Raren Missin	Kanyasrega	New
Awendo	North Sakwa	Roads	Koluoch-kacholo odedo- Boarder view	kadera-kwayo	New
Awendo	North Sakwa	Roads	Chuolio -kokokeyo road	kakmasia-west	New
Awendo	North Sakwa	Trade	Rice milling machine	Nyakuru	New
Awendo	North Sakwa	Trade	Fruit processing	Kadera kwoyo	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Awendo	North Sakwa	Trade	Flood lights	All markets ward wide	New
Awendo	North Sakwa	Water & Energy	Ongeche Earth dams & Kindu	Kadera lwala	New
Awendo	North Sakwa	Water & Energy	Water tanks	Kolenya mrkt Kadera Lwala	New
Awendo	North Sakwa	Water & Energy	Ranen water project	Kadera Lwala Saria, Nyangaya	New
NYATIKE	Macalder Kanyarwanda	Agriculture	provision of tractor for ploughing ward wide	Ward wide	New
NYATIKE	Macalder Kanyarwanda	Agriculture	provision of solar water pumps for irrigation	Ward wide	New
NYATIKE	Macalder Kanyarwanda	Agriculture	provision of farm inputs	Ward wide	Ongoing
NYATIKE	Macalder Kanyarwanda	Health	upgrading of Wath Onger health centre	west kanyarwanda	upgrading
NYATIKE	Macalder Kanyarwanda	Health	construction of dispensary kowuor, Ongoche, Ndemra orango	south kadem orango	New
NYATIKE	Macalder Kanyarwanda	Roads	Construction of Nyandema-Ogaka Osiri road	South Kadem	New
NYATIKE	Macalder Kanyarwanda	Roads	Construction of Obalwanda- Onger-Nyandema road	South Kadem	New
NYATIKE	Macalder Kanyarwanda	Roads	Construction of Punda Kanyundi road	South Kadem	New
NYATIKE	Macalder Kanyarwanda	Trade	construction & marruming of modern market miki location	Mikei location	New
NYATIKE	Macalder Kanyarwanda	Trade	construction of modern market Got Orango kombato & magawa	Got Orango	New
NYATIKE	Macalder Kanyarwanda	Public Service Management	Delocalization of public tender	Ward wide	Ongoing
NYATIKE	Macalder Kanyarwanda	Lands, Housing & Physical planning	planning for wath Onger market	West/lower kanyawanda	New
NYATIKE	Macalder Kanyarwanda	Lands, Housing & Physical planning	planning for Got Orango market	Got Orango	
NYATIKE	Macalder Kanyarwanda	Environment	Provision of garbage site	Ward wide	New
NYATIKE	Macalder Kanyarwanda	Environment	Planting of trees	Ward wide	New
NYATIKE	Macalder Kanyarwanda	Environment	Rehabilitation & conservation of sand harvesting sites	Ward wide	New
NYATIKE	Macalder Kanyarwanda	Education	Construction of ECD classroom at God Donda Lisori & Nyaketh	God-Bondo, Lisori & Nyakech	
NYATIKE	Macalder Kanyarwanda	Education	construction of Polytechnic	Obalwanda	New
NYATIKE	Macalder Kanyarwanda	Education	Equipping all ECDs and feeding program	Ward wide	New
NYATIKE	Macalder Kanyarwanda	Water & Energy	Construction of dams	Nyamin-Aoko, Orango, Mikei	New
NYATIKE	Macalder Kanyarwanda	Water & Energy	Drilling of boreholes	God rango, Kodiere, Nedera	New
NYATIKE	Macalder Kanyarwanda	Water & Energy	Provision of flood lights & street lights	Wath Onger-Nyakore-Mariba market	New
NYATIKE	Got-Kachola	Agriculture/Livestock production	Provision of farm inputs	Ward Wide	New
NYATIKE	Got-Kachola	Agriculture/Livestock production	Provision of fish cages	Aneno/winam	Ongoing
NYATIKE	Got-Kachola	Agriculture/Livestock production	Construction of cattle dip	Aneko, Amoyo Winam Bande & Nyandago	New
NYATIKE	Got-Kachola	Health & Nutrition	Construction & upgrading of maternity	Olando, Ratieny & Nyambwa	New
NYATIKE	Got-Kachola	Health & Nutrition	construction of dispensary	Aneko, Otho, Koweru & Nyakirigoto	New
NYATIKE	Got-Kachola	Health & Nutrition	Construction of public toilets		Ongoing/New
NYATIKE	Got-Kachola	Roads, Transport, Public works & Energy	Construction of German road	West Kadem	New
NYATIKE	Got-Kachola	Roads, Transport, Public works & Energy	Construction of Aneko-Miriwi-Kombuur road	Aneko	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
NYATIKE	Got-Kachola	Roads, Transport, Public works & Energy	Construction of Apilo-kibuon-Asayi-Kokinda-Kanyowino	Nyandago Central	New
NYATIKE	Got-Kachola	Trade, Tourism & Coperative development	Construction of market shades	Bando, Aneko, Koweru	New/Ongoing
NYATIKE	Got-Kachola	Trade, Tourism & Coperative development	construction of public market	Ward wide	New
NYATIKE	Got-Kachola	Trade, Tourism & Coperative development	Installation of market lights	Ward wide	New
NYATIKE	Got-Kachola	Public service management	Fencing of ward admins/ward rep offices	Ward wide	New
NYATIKE	Got-Kachola	Public service management	Staffing ward addmins office	ward addmins office	New
NYATIKE	Got-Kachola	Public service management	Installation of electrical	Addmin office	New
NYATIKE	Got-Kachola	Lands,Housing & Physical planning	construction of affordable housing units	Amoyo central	New
NYATIKE	Got-Kachola	Lands,Housing & Physical planning	provision of title deeds	Aneko	New
NYATIKE	Got-Kachola	Lands,Housing & Physical planning	planning for Aneko centre/ Aneko beach	Aneko	New
NYATIKE	Got-Kachola	Environment and Disaster management	Flood control/soil erosion control	Across the ward	New
NYATIKE	Got-Kachola	Environment and Disaster management	Tree planting	Across the ward	New
NYATIKE	Got-Kachola	Environment and Disaster management	Garbage collection	Across the ward	New
NYATIKE	Got-Kachola	Education sport youth development culture gender & social services	Construction of ECD class	Aneko, Mangu/Aongedhiang	New
NYATIKE	Got-Kachola	Education sport youth development culture gender & social services	construction of pit latrines	To all ECD centres	New
NYATIKE	Got-Kachola	Education sport youth development culture gender & social services	construction of youth information vocational centre	Bande-rigoto	New
NYATIKE	Got-Kachola	Water & Energy	Drilling of boreholes	Aneko,Otho,Nyakiringoto, Koweru	New
NYATIKE	Got-Kachola	Water & Energy	Construction of water dams	Kochere,Daklang,Bande,A ongedhiang	New
NYATIKE	Got-Kachola	Water & Energy	construction of Got-kachola lake water project stationed at Nyagiritogo	Nyakiringoto	New
NYATIKE	Kaler	Agriculture,Livestock, Vet services & Fisheries	construction of cattle dips	Ochuna,Kiasa,Sagenya& Olasi	New
NYATIKE	Kaler	Agriculture,Livestock, Vet services & Fisheries	provision of farm inputs & supply	Ward wide	Ongoing
NYATIKE	Kaler	Agriculture,Livestock, Vet services & Fisheries	Provision of Sahiwal bulls and dairy cows	Ward wide	Ongoing
NYATIKE	Kaler	Health services	Preovision of ambulance & fencing	Kanga onditi	New
NYATIKE	Kaler	Health services	Provision of maternity wings at olasi,kanga,Sagenya	Olasi, Sagenya & Kanga Onditi	New/Ongoing
NYATIKE	Kaler	Health services	Construction of dispensary at Nyamach & Boya	Boya & Nyamache	New
NYATIKE	Kaler	Roads, Transport, public work & Energy	construction of paptar ,Godngeche dagio roads	Paptar, god ongeche dago	New
NYATIKE	Kaler	Roads, Transport, public work & Energy	construction of box culvet	Nyamitha-kangara , kanga-kiasa,Njamache-kagoro road	New
NYATIKE	Kaler	Roads, Transport, public work & Energy	maintenance of all roads	ward wide	Ongoing
NYATIKE	Kaler	Trade, Tourism, coperative development	Construction of market shades	Olasi, Mathika	New
NYATIKE	Kaler	Trade, Tourism, coperative development	construction of modern water bone toilets	Olasi, Ochuna	New
NYATIKE	Kaler	Trade, Tourism, coperative development	construction of modern markerts	Ochuna,Olasi	New
NYATIKE	Kaler	Lands, Housing & physical planning	Purchase of land for dispensary	Nyamitha	New
NYATIKE	Kaler	Lands, Housing & physical planning	purchase of land for sports ground	Olasi	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
NYATIKE	Kaler	Lands, Housing & physical planning	Land demarcation	Kiasa	New
NYATIKE	Kaler	Environment & disaster management	supply of tree seedling	Ward wide	Ongoing
NYATIKE	Kaler	Environment & disaster management	provision of relief food	Ward wide	New
NYATIKE	Kaler	Education, Sports, Youth, Culture, Gender & social services	Construction and equipping of workshop & staff quarters	Nyamitha, Polytechnic	Ongoing
NYATIKE	Kaler	Education, Sports, Youth, Culture, Gender & social services	Construction and equipping of ECD classroom	Aego,Luanda	New
NYATIKE	Kaler	Education, Sports, Youth, Culture, Gender & social services	Staffing of ECD teachers at olasi & dunga	Olasi, Dunga	New
NYATIKE	Kaler	Water & Energy	Construction of water dams	Dunga, mirare,Tito,nyamitha,raruo ch	New
NYATIKE	Kaler	Water & Energy	Drilling of water boreholes	Dunga, kiasa,John asara	New
NYATIKE	Kaler	Water & Energy	Installation of street lights	Ward wide	New
NYATIKE	Muhuru	Agriculture,Livestock,Vet services & fisheries	Construction of cattle dip	South East muhuru	New
NYATIKE	Muhuru	Agriculture,Livestock,Vet services & fisheries	Fishing gears	To be provided to all beaches	New
NYATIKE	Muhuru	Agriculture,Livestock,Vet services & fisheries	supply of farm inputs	Ward wide	New
NYATIKE	Muhuru	Health & Nutrition	Construction & equipment of modern theater	East Muhuru	New
NYATIKE	Muhuru	Health & Nutrition	construction & equipping laboratory and wards	West muhuru	New
NYATIKE	Muhuru	Health & Nutrition	Construction & equipping staff houses	East Muhuru	New
NYATIKE	Muhuru	Roads, Transport,Public work & Energy	Opening and marruming of Korore,Sumba,Koyundi,Kogigo	Central & west muhuru	New
NYATIKE	Muhuru	Roads, Transport,Public work & Energy	Construction of footbrigde Lisori, Lwanda	South East muhuru	New
NYATIKE	Muhuru	Roads, Transport,Public work & Energy	Opening, Grading marruming & calverting Ratieny,Winjo, Kobala Guba	East & South East Muhuru	New
NYATIKE	Muhuru	Trade, Tourism, Cooperative development	Construction of modern toilets, Kikonge market	Central Muhuru	New
NYATIKE	Muhuru	Trade, Tourism, Cooperative development	Construction of boda boda shades	Ward wide	New
NYATIKE	Muhuru	Trade, Tourism, Cooperative development	Construction of Banda market shade	South East Muhuru	New
NYATIKE	Muhuru	Public service management	Equipping of ward addmin office	Central Muhuru	New
NYATIKE	Muhuru	Public service management	construction of public toilet in ward admins office	Central Muhuru	New
NYATIKE	Muhuru	Public service management	Fencing and building of security houses	Central Muhuru	New
NYATIKE	Muhuru	Land, Housing, Physical plan	Upgrading Kikonge market to town status	Central Muhuru	New
NYATIKE	Muhuru	Land, Housing, Physical plan	Physical planning of all markets	Ward wide	New
NYATIKE	Muhuru	Land, Housing, Physical plan	Provision of Title deed on public lands	Ward wide	New
NYATIKE	Muhuru	Environment & disaster management	Provision of litter bins	Ward wide	New
NYATIKE	Muhuru	Environment & disaster management	Building of dumping site	South East Muhuru	New
NYATIKE	Muhuru	Environment & disaster management	Installation of lightning arrestors	Nyabomo , Makwach	New
NYATIKE	Muhuru	Education, Sports, Culture,Youth dev,& Social services	Construction of ECD classes and Toilets	Nyangwayo,Rabwao & Ibencho	New
NYATIKE	Muhuru	Education, Sports, Culture,Youth dev,& Social services	Supply of ECD equipment & feeding	Ward wide	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
NYATIKE	Muhuru	Education, Sports, Culture, Youth dev, & Social services	Creating tournaments	Ward wide	New
NYATIKE	Muhuru	Water & Energy	Rehabilitation of Muhuru water	Ward wide	New
NYATIKE	Muhuru	Water & Energy	Installation of water boost pumps	East Muhuru	New
NYATIKE	Muhuru	Water & Energy	Connection of electricity to all dispensaries	Nyakumu, Kikonge, Winjo, Mugabo	New
NYATIKE	Kanyasa	Agriculture	Provision of water pumps and pipes for irrigation	Alendo, Okayo, sito	Ongoing
NYATIKE	Kanyasa	Agriculture	Bee keeping	Goat Boya, Obware, Rabare, Kayora	Ongoing
NYATIKE	Kanyasa	Agriculture	Administration farm and Extension	Otati and Sito	New
NYATIKE	Kanyasa	Education	ECDE Centres	Kipingi, Alendo, Tom odege, Kipingi	New
	Kanyasa	Education	Vocational training Centre	Orange Otatis, Kipingi	New
NYATIKE	Kanyasa	Education	Playing fields	Bondo, Kosiemo, Lwanda, Riat, Ungoe	New
NYATIKE	Kanyasa	Environment	Tree nursery	East Kanungu	New
NYATIKE	Kanyasa	Environment	Tree Seedlings	South East	Ongoing
NYATIKE	Kanyasa	Environment	Quarry Sites	Opija, Ungoe, Got Koure	New
NYATIKE	Kanyasa	Land	Land & trading centres	East Kamgu, South East, Otati	New
NYATIKE	Kanyasa	Public service management	Completion of MCA office creation of perimeter walls	Alendo	Stalled
NYATIKE	Kanyasa	Public service management	Electricity connection to the Admins office	Alendo	New
NYATIKE	Kanyasa	Public service management	Village admin office	Kosiemo, Riat, Adugo, Depe, Kipingi	New
NYATIKE	Kanyasa	Roads	Construction of aringo-misiwi-rabare-not road	East & Central Karungu	New
NYATIKE	Kanyasa	Roads	Opening of Riat-Sito-Opisa road	Ungoe & Ngira	New
NYATIKE	Kanyasa	Roads	Opening of Poya -not-Alendo-Rabare-God keyo	East Karungu	New
NYATIKE	Kanyasa	Trade, Tourism & cooperative development	Construction of trade centres	Bondo, Kosiemo, Adugo-Riat	New
NYATIKE	Kanyasa	Trade, Tourism & cooperative development	Faulty solar light repair	Obware, Bondo, Kosiemo centres	Stalled
NYATIKE	Kanyasa	Trade, Tourism & cooperative development	Financial empowerment	Ward wide	New
NYATIKE	Kanyasa	Water & Energy	Provision of water tanks	Ward wide	New
NYATIKE	Kanyasa	Water & Energy	water springs	Andola, Achia, Tangwe	New
NYATIKE	Kanyasa	Health	Construction and Equipping health facilities	Odhenga, Ngimalo, Nyamongo	Stalled
NYATIKE	Kanyasa	Health	Equipping health facilities	Manywanda, Nyamongo, Otati	
NYATIKE	Kanyasa	Health	Toilets	Kogore	
NYATIKE	Kachieng	Roads	Supanova-Odendo-Wachara- Otati road	Sori	New
NYATIKE	Kachieng	Roads	Kopala junction - Wachara - Oloya Orore-Gunga Junction	Sori - Gunga	New
NYATIKE	Kachieng	Roads	Okuodo-Obondi-Nyamanga	Gunga	New
NYATIKE	Kachieng	Trade	Modern market	Sori	New
NYATIKE	Kachieng	Trade	sori bus park	sori	New
NYATIKE	Kachieng	Trade	fish factory	Sori	
NYATIKE	Kachieng	Agriculture	Farm inputs & subsidised seeds	Ward wide	New
NYATIKE	Kachieng	Agriculture	Exotix breeds	Raaga	New
NYATIKE	Kachieng	Agriculture	Cattle dips	sori	
NYATIKE	Kachieng	Education	Construction of ECD B.L Tezza	Gunga	New
NYATIKE	Kachieng	Education	Polytechnic	Sori-Gunga	New
NYATIKE	Kachieng	Education	Sidika Pri field	Central	New
NYATIKE	Kachieng	Environment	Dumping site	Sori	
NYATIKE	Kachieng	Environment	Distilling of trenches	Sori town	
NYATIKE	Kachieng	Environment	Garbage bins	Sori	
NYATIKE	Kachieng	Water & Energy	Drilling of boreholes	Kaduro Gunga	
NYATIKE	Kachieng	Water & Energy	mirondo boehole	Gunga	
NYATIKE	Kachieng	Water & Energy	solar lighting at bongu	central	
NYATIKE	Kachieng	Public service management	Water harvesting in all ECD	Ward Wide	New
NYATIKE	Kachieng	Public service management	Securing of ward admin office	Sori	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
NYATIKE	Kachieng	Public service management	MCA office	Kachieng	New
NYATIKE	Kachieng	Health	Construction of water bone toilets	Nyamanga	New
NYATIKE	Kachieng	Health	Construction of public toilets	Okiro beach	New
NYATIKE	Kachieng	Health	Kongou and Agolomuok Dispensaries	Gunga and Central Location	New
NYATIKE	Kachieng	Lands	Provision of title deeds	Ward wide	New
NYATIKE	Kachieng	Lands	mapping and fencing lands	Ward wide	Ongoing
NYATIKE	Kachieng	Lands	Sori Town Physical Planning	Sori	New
NYATIKE	North Kadem	Agriculture	ploughing tractors	North kadem	New
NYATIKE	North Kadem	Agriculture	beach clearing	ward wide	New
NYATIKE	North Kadem	Agriculture	livestock upgrade	North kadem	New
NYATIKE	North Kadem	Education	Feeding programes in ECDE	Lower bala	New
NYATIKE	North Kadem	Education	Construction of TUK youth polytechnic	Ward wide	New
NYATIKE	North Kadem	Education	Construction of latrines	Ward wide	New
NYATIKE	North Kadem	Environment	formulation of sand harvest committee	Ward wide	New
NYATIKE	North Kadem	Environment	Establishment of disaster management committee	Ward wide	New
NYATIKE	North Kadem	Environment	Protective equipment for gold artisan	Ward wide	New
NYATIKE	North Kadem	Lands	Purchase of land for construction of duruma market	Magongo central	New
NYATIKE	North Kadem	Roads	maintenance of all roads	ward wide	Opening
NYATIKE	North Kadem	Roads	Thimlich nyarwanda god jowi kolany road	North East Kdem	Opening
NYATIKE	North Kadem	Roads	Opening of Agenga oganga TUK road	central kadem	
NYATIKE	North Kadem	Trade	Solar lights	Ward wide	New
NYATIKE	North Kadem	Water & Energy	construction of Davis kaseka, Meusium	North East	New
NYATIKE	North Kadem	Water & Energy	Installation of solar energy bala centre	Bala central	New
NYATIKE	North Kadem	Water & Energy	Drilling & equipping of boreholes at Magungu	North kadem	New
NYATIKE	North Kadem	Health	Upgrade of lwanda dispensary to health centre		
NYATIKE	North Kadem	Health	Construction of lwala dispensary	lower central	New
NYATIKE	North Kadem	Health	construction of odiyo dispensary	north east	New
Suna East	Kwa	Agriculture	construction of cereal store at Onyalobiro	Onyalobiro	New
Suna East	Kwa	Agriculture	Suna rabuor farmers coperative	ward wide	New
Suna East	Kwa	Agriculture	construction of fish ponds	ward wide	New
Suna East	Kwa	Education	construction of ECDE classes	Nyamungo, Thidhna & ogwedhi	New
Suna East	Kwa	Education	Renovation of Rabuor vocational training centre	Suna Rabuor	New
Suna East	Kwa	Education	construction of social hall	Ogwedhi & Rabuor	New
Suna East	Kwa	Health	Equipping of Remo dispensary	Remo	New
Suna East	Kwa	Health	Completion & equipping of wuoth ogik dispensary	Wuoth ogik	Stalled
Suna East	Kwa	Health	construction of Radienya dispensary	Suna kwa	New
Suna East	Kwa	Roads	Construction,opening,marruming & culverting onguo-ogwedhi road	upper suna	New
Suna East	Kwa	Roads	opening marruming kambulo-karachuonyo road	suna sagegi	New
Suna East	Kwa	Roads	opening & culverting kalao-kurume road	kwa	New
Suna East	Kwa	Lands	Buying land for stand alone ECDE centre	Mikiria,Remo	New
Suna East	Kwa	Lands	purchasing of land for football club	ward	New
Suna East	Kwa	Trade	Buying land for cattle auction	ogwedhi, Rabuor	New
Suna East	Kwa	Trade	buying land for open air market	ogwedhi	New
Suna East	Kwa	Trade	completion& fencing of market shade	Kisindi	New
Suna East	Kwa	Environment	Tree planting	ward wide	New
Suna East	Kwa	Environment	drainage system	Thidhna	New
Suna East	Kwa	Environment	climate change capacity building	ward wide	New
Suna East	Kwa	Water	Drilling & equipping of Murunga borehole	ward wide	
Suna East	Kwa	Water	provision of 1000 ltr tanks in all dispensaries	Murunga	
Suna East	Kwa	Water	spring protection	Koyieko,Kawimbo,Kima mo	
Suna East	Kwa	Public service management	construction & equipping of admins office	Rabuor	New
Suna East	Kwa	Public service management	Completion of ward rep office	Rabuor	Stalled
Suna East	God-Jope	Agriculture/livestock	dairy cow/seedlings	ward wide	New
Suna East	God-Jope	Agriculture/livestock	Farm imput	ward wide	Ongoing
Suna East	God-Jope	Agriculture/livestock	chick hatchery	ward wide	Ongoing
Suna East	God-Jope	Roads	Riat kona koguana stella road	God jope manyatta	maintanance

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Suna East	God-Jope	Roads	kokech kasim kobudi	God jope osingo	maintanance
Suna East	God-Jope	Roads	karasina/kokuna/kowiti	God jope osingo	maintanance
Suna East	God-Jope	Health & Nutrition	Maternity ward	God jope & osingo dispensary	New
Suna East	God-Jope	Health & Nutrition	Dispensary	Manyatta, Sango, Wasio/Odiowange	New
Suna East	God-Jope	Health & Nutrition	Staff houses	Godjope/Osingo	New
Suna East	God-Jope	Trade	Boda boda shades	kodila,wasio,oyuma,alara, makongeni	New
Suna East	God-Jope	Trade	market shades	yath ngima,riat, Ngege A	New
Suna East	God-Jope	Trade	plots division	Ayego/Osingo	New
Suna East	God-Jope	Public service management	completion and power installation MCA office	God jope	Ongoing
Suna East	God-Jope	Land, Housing & physical planning	Identification & fencing of public land	God jope	New
Suna East	God-Jope	Environment & disaster management	fire extinguishers	Osingo secondary school	New
Suna East	God-Jope	Environment & disaster management	gabage collection site	ayego, Riat, Wasio, Oyuma	New
Suna East	God-Jope	Education	ECDE centres	Kachola,Kodila,Wasio,Osingo	New
Suna East	God-Jope	Education	chairs & tables	ward wide	New
Suna East	God-Jope	Education	Extention of driving	Migori youth polytechnic	New
Suna East	Suna Central	Agriculture	Dairy cattle	Suna Central	Ongoing
Suna East	Suna Central	Agriculture	Farm inputs	ward wide	Ongoing
Suna East	Suna Central	Agriculture	Bee keeping	ward wide	New
Suna East	Suna Central	Health & nutrition	Maternity wing	Nyamware& Ondong	New
Suna East	Suna Central	Health & nutrition	Pit latrine	Midoti dispensary	Stalled
Suna East	Suna Central	Health & nutrition	Onyalo Dispensary	construction	New
Suna East	Suna Central	Roads	Opening, Culverting & murraming of kaguta-kapius-lwanda-kaboge road	Mapera	New
Suna East	Suna Central	Roads	Opening & culverting Midoti-Aroso ward	Wasweta	New
Suna East	Suna Central	Roads	Opening, Culverting & murraming of Kalango-kasumba road	Ngege	New
Suna East	Suna Central	Trade, Tourism	Construction of Nyasare outlet market	Wasweta	New
Suna East	Suna Central	Trade, Tourism	construction & fencing of lichota cattle auction	Ngege	New
Suna East	Suna Central	Trade, Tourism	Modern market at soko mjinga	Wasweta	New
Suna East	Suna Central	Public service management	Construction & equipping of admin office	Suna central	
Suna East	Suna Central	Public service management	Employment of village admin	Suna central	
Suna East	Suna Central	Public service management	Face lifting of ward rep office	Suna central	
Suna East	Suna Central	Land , Housing & physical planning	Purchase of land for Andigo lichota	Ngege	New
Suna East	Suna Central	Land , Housing & physical planning	Purchase of land ochieng orwa market	Wasweta	New
Suna East	Suna Central	Land , Housing & physical planning	Purchase of land for mapera market extension	Mapera	New
Suna East	Suna Central	Environment & disaster management	Tree planting	ward wide	New
Suna East	Suna Central	Environment & disaster management	drainage system	ward wide	New
Suna East	Suna Central	Environment & disaster management	Construction of plastic waste recycling centre	lichota	New
Suna East	Suna Central	Education	construction of more ECDE Centres	ward wide	Ongoing
Suna East	Suna Central	Education	construction of ECDE latrines	All ECDE	New
Suna East	Suna Central	Education	ECDE feeding program	ward wide	New
Suna East	Suna Central	Water & Energy	Construction of boreholes at ondong dispensary	Ondong	New
Suna East	Suna Central	Water & Energy	Construction of boreholes at Midoti dispensary	Midoti	New
Suna East	Suna Central	Water & Energy	Protection of all water spring	Ward wide	New
Suna East	Kakrao	Agriculture	supply of farm inputs	Ward wide	New
Suna East	Kakrao	Agriculture	Supply of improved dairy cows	Ward wide	New
Suna East	Kakrao	Agriculture	Construction of cattle Dip	Ward wide	New
Suna East	Kakrao	Education & sport	Construction of ECDE Centres	Suna north	New
Suna East	Kakrao	Education & sport	construction of pit latrines at all ECDE centres	Ward wide	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Suna East	Kakrao	Education & sport	Purchasing land & construction of magna stadium	Suna north	New
Suna East	Kakrao	Health & nutrition	Construction & equipping of Kakrao TTI, Nyikendo & Filgona dispensary	Suna north	New
Suna East	Kakrao	Health & nutrition	Health care acces to PWDs	ward wide	New
Suna East	Kakrao	Health & nutrition	Equipping of Oboke Dispensary	Suna Nyabisawa	New
Suna East	Kakrao	Roads	Construction of foot bridge at Oboke & misingo pri	sunya Nyabisawa	New
Suna East	Kakrao	Roads	Construction of kakrao sec & TTI	Suna north	New
Suna East	Kakrao	Roads	Opening & construction of Nyikendo - pau nyuka road	Suna north	New
Suna East	Kakrao	Trade & Tourism	construction of market shade	ward wide	New
Suna East	Kakrao	Trade & Tourism	construction of boda boda shades	ward wide	New
Suna East	Kakrao	Trade & Tourism	Construction of pit latrines at Agengo market	Suna otacho	New
Suna East	Kakrao	Public service	Installation of lights & fencing of ward admin office	Suna north	New
Suna East	Kakrao	Public service	Purchase of Materials and installation of light at ward office	Suna North	New
Suna East	Kakrao	Lands	Identification & registration of public land for public use	Ward wide	New
Suna East	Kakrao	Lands	Issuing of tittle deed for public and private land owned by county government	Ward wide	New
Suna East	Kakrao	Lands	Purchase of land for ECDE and construction of widows houses	Ward wide	New
Suna East	Kakrao	Environment & disaster	Tree planting & seedling production	ward wide	New
Suna East	Kakrao	Environment & disaster	Provision of water tanks, protective gear & mining machines	ward wide	New
Suna East	Kakrao	Environment & disaster	morden public toilets	ward wide	New
Suna East	Kakrao	Water & Energy	Supply of water tanks to all public schools	ward wide	New
Suna East	Kakrao	Water & Energy	Drilling & Equipping of boreholes	Wad wide	New
Suna East	Kakrao	Water & Energy	Drilling & Equipping of Oboke dispensary borehole	Suna Nyabisawa	New
Rongo	East Kamagambo	Education	Construction of ECDE classrooms	Ngere	New
Rongo	East Kamagambo	Education	Construction of ECDE classrooms	Pundo Kawiti	New
Rongo	East Kamagambo	Education	Completion of Sare Kamagambo ECDE	Sare Kamagambo	New
Rongo	East Kamagambo	Agriculture	Construction of fish ponds	Aila river	New
Rongo	East Kamagambo	Agriculture	Construction of fish ponds	Orinde River	New
Rongo	East Kamagambo	Agriculture	Supporting farmers dairy cows	East Kamagambo	New
Rongo	East Kamagambo	Health	Expansion of Kangeso dispensary	Kangeso	Ongoing
Rongo	East Kamagambo	Health	Construction of dispensary	Kuja Centre	New
Rongo	East Kamagambo	Health	Construction of dispensary	Apondo	New
Rongo	East Kamagambo	Lands	construction of Public Toilet	Opapo mrkt	New
Rongo	East Kamagambo	Lands	construction of Public Toilet	Nyaburu	New
Rongo	East Kamagambo	Lands	construction of Public Toilet	Rakwaro market	New
Rongo	East Kamagambo	Roads	Expansion of Sango - kogechea road	Kambija	Stalled
Rongo	East Kamagambo	Roads	Bondo-Mitwe-Aila bridge Repair	East Kamagambo	Stalled
Rongo	East Kamagambo	Roads	Manyatta-Ngodhe bridge and road Construction	Kanyadieto	Stalled
Rongo	East Kamagambo	Trade	Istallation of flood lights at Odiénya market	Odiénya	New
Rongo	East Kamagambo	Trade	Expansion of Opapo Market	Opapo	Stalled
Rongo	East Kamagambo	Trade	Installation of flood lights	Ngodhe and Dago	New
Rongo	East Kamagambo	Water & Energy	protect all water spring	East Kamagambo	New
Rongo	East Kamagambo	Water & Energy	Supporting clean energy groups	East Kamagambo	New
Rongo	East Kamagambo	Public service	Employment of youth	East Kamagambo	New
Rongo	East Kamagambo	Public service	Ward Fund	East Kamagambo	New
Rongo	East Kamagambo	Public service	Elders and Woman group support	East Kamagambo	New
Rongo	East Kamagambo	Environment	Growing/planting trees Rairi school	Rairi	
Rongo	East Kamagambo	Environment	Planting of trees in St. Jonathan, Dago Kowuor, Apondo and Ngodhe	East Kamagambo	New
Rongo	South Kamagambo	Education	Construction and equipping of Polytechnic	Chaguwadu	New
Rongo	South Kamagambo	Education	Construction of Vocational training	Koyar	New
Rongo	South Kamagambo	Education	Construction and equipping of Sta	Kanyimach, Kamgudho	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Rongo	South Kamagambo	Trade	Construction of Boda boda shades	Kanyimach,Ochodororo,Kanga	New
Rongo	South Kamagambo	Trade	Construction of modern market	Kitere,Maroo,Chamgiwadu	New
Rongo	South Kamagambo	Trade	Construction of modern market	ochodororo,orembe,kogenya	New
Rongo	South Kamagambo	Water & Energy	Boreholes	Ongo,Koyar,Milonde,Kitunja	New
Rongo	South Kamagambo	Water & Energy	solar lights	Ochodororo,Nyando,Banda	New
Rongo	South Kamagambo	Water & Energy	flood lights	Kitele,Chamgiwadu,Kogenya, Kanga	New
Rongo	South Kamagambo	Roads	Opening & marruming Sigiria-pembetatu-banda-kuja road	Ward wide	New
Rongo	South Kamagambo	Roads	Maintenance	Ward wide	Ongoing
Rongo	South Kamagambo	Public service	Finishing of MCA's office	ward wide	Stalled
Rongo	South Kamagambo	Public service	Employment of youth	ward wide	Ongoing
Rongo	South Kamagambo	Public service	Youth and Woman Funds	ward wide	Ongoing
Rongo	South Kamagambo	Health	Construction of dispensaries	Nyaoke,Banda sigiria	New
Rongo	South Kamagambo	Health	Completion & Expansion	Kamilonde,Kitere & koyar	Stalled
Rongo	South Kamagambo	Health	Construction of maternity	Ongo Hospital	New
Rongo	South Kamagambo	Environment	Dump site for waste management	Kitere,Kogenya, Chamgiwadu	New
Rongo	South Kamagambo	Environment	Control of water pollution	Nyaondo, Kitere,Toku	New
Rongo	South Kamagambo	Environment	Provision of seedling	Ward wide	Ongoing
Rongo	South Kamagambo	Agriculture	provision of poultry hutchery machine	Ward wide	New
Rongo	South Kamagambo	Agriculture	provision of dairy cows	Ward wide	New
Rongo	South Kamagambo	Agriculture	Provision of horticulture	Ward wide	New
Rongo	South Kamagambo	Lands, Housing & physical planning	Housing programe	Ward wide	New
Rongo	South Kamagambo	Lands, Housing & physical planning	Land reclamation	Ward wide	New
Rongo	South Kamagambo	Lands, Housing & physical planning	Re-designing of towns	Ward wide	New
Rongo	Central Kamagambo	Agriculture	Farm input	Central Kamagambo	New
Rongo	Central Kamagambo	Agriculture	Certified seeds	Central Kamagambo	New
Rongo	Central Kamagambo	Agriculture	Dairy cow	Central Kamagambo	New
Rongo	Central Kamagambo	Health & Nutrition	Equiping Njiri dispensary	Kodero bara	New
Rongo	Central Kamagambo	Health & Nutrition	Nyamatamo dispensary & toilet	Kamkuyu	New
Rongo	Central Kamagambo	Health & Nutrition	Construction of water borne toilets at Rongo District	Township	New
Rongo	Central Kamagambo	Roads, Transport & Public works	Kawewla ,Kanyikela, Nyamatome roads	Central Kamagambo	New
Rongo	Central Kamagambo	Roads, Transport & Public works	Maintenance of all roads within Municipality	Central Kamagambo	New
Rongo	Central Kamagambo	Roads, Transport & Public works	Box culvert at Dango Kondigo kodero bara township	Central Kamagambo	New
Rongo	Central Kamagambo	Trade	Renovation of Rongo Modern market	Central Kamagambo	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Rongo	Central Kamagambo	Trade	construction of toilets at Rongo modern market	Central Kamagambo	New
Rongo	Central Kamagambo	Trade	construction of shade at Rongo modern market	Central Kamagambo	New
Rongo	Central Kamagambo	Land, Housing & physical planning	Purchase of cementry	Central kamagambo	New
Rongo	Central Kamagambo	Land, Housing & physical planning	cleaning energy centre at jua kali	Central kamagambo	New
Rongo	Central Kamagambo	Land, Housing & physical planning	Solid waste management	Central kamagambo	New
Rongo	Central Kamagambo	Education, Youth & gender	Social hall	Central Kamagambo	New
Rongo	Central Kamagambo	Education, Youth & gender	public library	Central Kamagambo	New
Rongo	Central Kamagambo	Education, Youth & gender	Staffing of ECDE centres	Central Kamagambo	New
Rongo	Central Kamagambo	Environment & climate change	Agroforestry	Central Kamagambo	New
Rongo	Central Kamagambo	Environment & climate change	Recycling of water	Central Kamagambo	New
Rongo	Central Kamagambo	Environment & climate change	Climate resistance tree nursery	Central Kamagambo	New
Rongo	Central Kamagambo	Water & Energy	Water spring at kanyawendo, Kajimbo,Kadamba,Kongako	Central kamagambo	New
Rongo	Central Kamagambo	Water & Energy	Borehole at Kamandi,Kouma	Central kamagambo	New
Rongo	Central Kamagambo	Water & Energy	Solar light Marera,Bila yesu,Min daddy	Central kamagambo	New
Rongo	North Kamagambo	Roads	Sare-Kojwang-Ochol road	South kamwango	New
Rongo	North Kamagambo	Roads	kwa Elisha box culvert bridge	Kameji	Stalled
Rongo	North Kamagambo	Roads	Namba of wanga-sila omboto home miyare road	Koluoch	Stalled
Rongo	North Kamagambo	Health	completion of staff house at ndege oriedo dispensary	Koluoch	Stalled
Rongo	North Kamagambo	Health	upgrading of minyenya dispensary to health centre	North Kamwango	New
Rongo	North Kamagambo	Health	completion & fencing of Onyiero dispensary	South Kamwango	New
Rongo	North Kamagambo	Education	Construction of ECDE classrooms at kameji,kadianga	Kameji	New
Rongo	North Kamagambo	Education	completion & equipping of god nyinyo vocational training centre	North kamwango	New
Rongo	North Kamagambo	Education	purchase of twenty pairs of uniform kits	ward wide	New
Rongo	North Kamagambo	Trade	Construction of Boda boda shades	Ward wide	New
Rongo	North Kamagambo	Trade	construction of market shades	Ward wide	New
Rongo	North Kamagambo	Water & Energy	Installation of solar lights	Ward wide	New
Rongo	North Kamagambo	Water & Energy	Drilling & Equipping of Uriri borehole	North Kamwango	New
Rongo	North Kamagambo	Water & Energy	provision of 10000 ltr water tank to all schools	Ward wide	New
Rongo	North Kamagambo	Agriculture	Provision of farm imput	Ward wide	New
Rongo	North Kamagambo	Agriculture	Training of farmers	Ward wide	New
Rongo	North Kamagambo	Agriculture	Construction of cereal store at kameji	kameji	New
Rongo	North Kamagambo	Environment	Provision of tree seedlings	Ward wide	New
Rongo	North Kamagambo	Environment	waste management disposal centre	Ward wide	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Rongo	North Kamagambo	Environment	ward disaster management committee	Ward wide	New
Rongo	North Kamagambo	ICT department	construction of ICT hub	ward admin office	New
Rongo	North Kamagambo	Public service	Electricityward admins office	North kamwango	New
Rongo	North Kamagambo	Public service	MCA office	North kamwango	New
Suna west	Ragana/Oruba	Agriculture	provision of maize & beans seedling	ward wide	Ongoing
Suna west	Ragana/Oruba	Agriculture	Poultry farming	ward wide	New
Suna west	Ragana/Oruba	Agriculture	Tissue Culture Banana grafted Mango, Oranges, Avacado	ward wide	New
Suna west	Ragana/Oruba	Education	Milimani polytechnic	milimani	New
Suna west	Ragana/Oruba	Education	Wuoth-Ogik primary ECDE	Wuoth-Ogik	New
Suna west	Ragana/Oruba	Education	ECDE Furniture	All ECDE	New
Suna west	Ragana/Oruba	Health	Maternity ward	Oruba dip dispensary	New
Suna west	Ragana/Oruba	Health	Public toilet	Shauri yako	New
Suna west	Ragana/Oruba	Health	Perimetre wall	Oruba dip dispensary	New
Suna west	Ragana/Oruba	Land	Land banking for karoso & wuoth ogik	Ragana oruba	New
Suna west	Ragana/Oruba	Land	Land banking for social hall	Oruba	New
Suna west	Ragana/Oruba	PSM	Fencing & gating of MCA office	Ragana oruba	New
Suna west	Ragana/Oruba	PSM	Construction of ward admin office	Ragana oruba	New
Suna west	Ragana/Oruba	PSM	Provision of internet services	MCA office	
Suna west	Ragana/Oruba	Roads	Kowino-Nyanko-pawlweny-pap ndege	ragana	New
Suna west	Ragana/Oruba	Roads	Maintenance gravelling culvert clearing	all access roads	Ongoing
Suna west	Ragana/Oruba	Roads	packing space for trucks, pick up,tractors & buses	Ragana oruba	New
Suna west	Ragana/Oruba	Trade	Boda boda shades	Ragana oruba	New
Suna west	Ragana/Oruba	Trade	Loans & grants	Ragana oruba	Ongoing
Suna west	Ragana/Oruba	Trade	Installation of solar flood lights	all market centres	New
Suna west	Ragana/Oruba	Water & Energy	Drilling of borehall at migori west SDA	migori west SDA	New
Suna west	Ragana/Oruba	Water & Energy	Drilling of borehall at ORUBA keyo primary	oruba keyo primary	New
Suna west	Ragana/Oruba	Water & Energy	Upgrading of Soko-Ogwedhi	Kamadaga	New
Suna west	Ragana/Oruba	Environment & Disaster management	Designation of waste collection point	CBD	New
Suna west	Ragana/Oruba	Environment & Disaster management	waste bins	CBD	
Suna west	Ragana/Oruba	Environment & Disaster management	slam relief food	Ragana oruba	
Suna west	Wasimbete	Water & Energy	Drilling of Nyahera borehole	Nyahera	New
Suna west	Wasimbete	Water & Energy	Machicha water pan	Machicha	New
Suna west	Wasimbete	Water & Energy	Drilling of Kopanga borehole	Kopanga	New
Suna west	Wasimbete	Trade	Modern stalls at Manyera	Manyera	New
Suna west	Wasimbete	Trade	Masaria modern toilet	Masoria	New
Suna west	Wasimbete	Trade	Atela market	Manche	New
Suna west	Wasimbete	Roads	Buembu-Nyaongo-Marchatha-border	Buembu	New
Suna west	Wasimbete	Roads	Mosero-Arombe-Lwala bridge	Lwala	New
Suna west	Wasimbete	Roads	Mubachi-masria	Mubachi	New
Suna west	Wasimbete	Education	ECDE Centres	Machicha,Lwala,Nyaera	New
Suna west	Wasimbete	Education	Youth fund	Wasimbete	New
Suna west	Wasimbete	Education	Social hall	Ward wide	New
Suna west	Wasimbete	Environment	Market cleaners	Ward wide	New
Suna west	Wasimbete	Environment	Lorders for solid waste	Ward wide	New
Suna west	Wasimbete	Environment	Tree nursery	Ward wide	New
Suna west	Wasimbete	Agriculture	Fertilizer subsidy	Ward wide	Ongoing
Suna west	Wasimbete	Agriculture	Farm inputs	Ward wide	Ongoing
Suna west	Wasimbete	Agriculture	Dairy cows	Ward wide	New
Suna west	Wasimbete	Health	Medical & subordinate staff	Giribe, Kopanga,masara, Nyamanga	New
Suna west	Wasimbete	Health	Keread wards	Giribe & Masara	New
Suna west	Wasimbete	Health	Administration block	Nyamorange	New
Suna west	Wasimbete	Public Service	Delimatation of villages	Ward wide	New
Suna west	Wasimbete	Public Service	Employment of village admin	Ward wide	New
Suna west	Wasimbete	Public Service	Employment of casuals	Ward wide	Ongoing
Suna west	Wasimbete	Lands	Physical planning of markets	Ward wide	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Suna west	Wasimbete	Lands	Titling of public land	Ward wide	New
Suna west	Wasimbete	Lands	Land allocation	Buembu,Masaria	New
Suna west	Wiga	Agriculture	Provision of farm inputs	Ward wide	New
Suna west	Wiga	Agriculture	Dairy cattle	Ward wide	New
Suna west	Wiga	Agriculture	Cattle dip	Magacha	New
Suna west	Wiga	Education	ECDE Centre	Kokendi	New
Suna west	Wiga	Education	ECDE Centre	Chamabare	New
Suna west	Wiga	Education	Equiping of Godkwer VTC	Godkwer	New
Suna west	Wiga	Environment	Garbage station	Ward wide	New
Suna west	Wiga	Environment	Mining planning	Ward wide	New
Suna west	Wiga	Environment	Fund for disaster management	Suna raha	New
Suna west	Wiga	Health	Maternity wing	Arombe	New
Suna west	Wiga	Health	Dispensary	Godkwer	Stalled
Suna west	Wiga	Health	Dispensary	Nyambeche	New
Suna west	Wiga	Lands	Bus park	masara	New
Suna west	Wiga	Lands	Land	Nyambeche dispensary	New
Suna west	Wiga	Lands	Land purchase	Masara market	New
Suna west	Wiga	PSM	Fencing of ward admin office	Masara	New
Suna west	Wiga	PSM	Youth & learning resource centre	Masara	New
Suna west	Wiga	PSM	Fencing of MCA Office	Wiga	New
Suna west	Wiga	Roads	Chief-raha-agacha road	Suna raha	New
Suna west	Wiga	Roads	Kioru-kokendi-masara	Wiga	New
Suna west	Wiga	Roads	Nyamunda legion-Nyamunda pri	Wiga	New
Suna west	Wiga	Trade	Market shade	Ward wide	New
Suna west	Wiga	Trade	cattle auction wing	Masara	New
Suna west	Wiga	Trade	Toilets & flood lights	Ward wide	New
Suna west	Wiga	Water & Energy	Solar lights	All markets	New
Suna west	Wiga	Water & Energy	water project	Kokendi	New
Suna west	Wiga	Water & Energy	water project	Chamabare	New
Suna west	Wasweta II	Health	Maternity wing kitbul dispensary	Sagero	New
Suna west	Wasweta II	Health	Machibi	Kipasi songa	New
Suna west	Wasweta II	Health	Lela	Lela	New
Suna west	Wasweta II	Agriculture	Subsidised farm input	Magoto,Lela,Kowino	
Suna west	Wasweta II	Agriculture	Dairy cattle	Bondo, Nyamilu	
Suna west	Wasweta II	Agriculture	Fish ponds	Ombo dago,Nyamilu, Nyailinga	
Suna west	Wasweta II	Roads	Kubumburia-wuoth ogik-kogwang-ndonyo road	wuoth ogik	New
Suna west	Wasweta II	Roads	koinga-kibumburia road	Kowino	Maintenance
Suna west	Wasweta II	Roads	bondo - malera road	Bondo	Maintenance
Suna west	Wasweta II	Trade	Bondo modern market	Bondo	New
Suna west	Wasweta II	Trade	Nyamilu market	Nyamilu	New
Suna west	Wasweta II	Trade	Kibumburia market	Nyamome	New
Suna west	Wasweta II	Education	Kipasi,Songa ECDE Classroom	Kipasi	New
Suna west	Wasweta II	Education	Bondo Pri ECDE Classroom	Bondo	New
Suna west	Wasweta II	Education	Annual sports tournament		New
Suna west	Wasweta II	Water & Energy	flood light & solar street light at Nairobi Ndogo	Kowino,ndongo	New
Suna west	Wasweta II	Water & Energy	Flood light at ombo,sindianya,nyilinga s.chier	S.chier,Sindianya	New
Suna west	Wasweta II	Water & Energy	Fencing of Nyamome Dam	Nyamome	New
Suna west	Wasweta II	Land	Magoto, Lela, Nyamilu, Kibumburia market planning		New
Suna west	Wasweta II	Land	Kababu polytechnic expansion		New
Suna west	Wasweta II	Land	Piny owacho kababu registration & survey		New
Suna west	Wasweta II	Environment	Garbage management		New
Suna west	Wasweta II	Environment	Dumping site		New
Kuria east	Gokeharaka/Geta mbwega	Agriculture	Fish pond	Mahunturu	New
Kuria east	Gokeharaka/Geta mbwega	Agriculture	water dam	simbori	New
Kuria east	Gokeharaka/Geta mbwega	Agriculture	Bee keeping & poultry farming	Bikarabina	New
Kuria east	Gokeharaka/Geta mbwega	Health	Stand by generators	All health facilities	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Kuria east	Gokeharaka/Geta mbwega	Health	construction of maternity wing	Gosebe dispensary	New
Kuria east	Gokeharaka/Geta mbwega	Health	provision of ambulance	Tisinye health centre	New
Kuria east	Gokeharaka/Geta mbwega	Roads	mahunutu-chacha maroa pri-shop mwita-kubinto	Gokeharaka	New
Kuria east	Gokeharaka/Geta mbwega	Roads	Kerati-mogosi-tisinye baptist	Gokeharaka	New
Kuria east	Gokeharaka/Geta mbwega	Roads	Masangora SDA -Masangora market-masangora catholic	Gokeharaka	New
Kuria east	Gokeharaka/Geta mbwega	Trade	Boreholes	Nyamotambe,bokorankomo	New
Kuria east	Gokeharaka/Geta mbwega	Trade	Livestock market	Masangora	New
Kuria east	Gokeharaka/Geta mbwega	Trade	Youth & women SACCOs	Gokeharaka	New
Kuria east	Gokeharaka/Geta mbwega	Public service management	Staffing	Ward admin office	New
Kuria east	Gokeharaka/Geta mbwega	Public service management	Repair gate & electricity	Ward admin office	New
Kuria east	Gokeharaka/Geta mbwega	Public service management	Renovation	MCA office	New
Kuria east	Gokeharaka/Geta mbwega	Lands	Demarcation of land	mahunutu factory	New
Kuria east	Gokeharaka/Geta mbwega	Lands	Land reclamation	Nyamekoma,mahuntute	New
Kuria east	Gokeharaka/Geta mbwega	Environment	Harvesting policy	warg wide	New
Kuria east	Gokeharaka/Geta mbwega	Environment	Tree plantation	Golchok hill & along public roads	New
Kuria east	Gokeharaka/Geta mbwega	Environment	tree nursery	Getambwega	New
Kuria east	Gokeharaka/Geta mbwega	Education	Dormitory construction and equipping	Gamasisi polytechnic	New
Kuria east	Gokeharaka/Geta mbwega	Education	stand alone ECDE centre	Makonge, Gokeharaka	New
Kuria east	Gokeharaka/Geta mbwega	Education	Resource centre	Mturio	New
Kuria east	Gokeharaka/Geta mbwega	Water & Energy	Electricity installation	Masangora	New
Kuria east	Gokeharaka/Geta mbwega	Water & Energy	water dam	Mahunutu	New
Kuria east	Gokeharaka/Geta mbwega	Water & Energy	solar light	Gokeharaka	New
Kuria east	Ntimaru west	Agriculture	Farm pesticides	Bongebo,Igenta,Tambe	New
Kuria east	Ntimaru west	Agriculture	Fish ponds	Rewankwe	New
Kuria east	Ntimaru west	Agriculture	Community cattle dip	Ntimaru centre	New
Kuria east	Ntimaru west	Education	ECDE at seronga pr,Bongebo day, matare	Seronga,bongebo,matare	New
Kuria east	Ntimaru west	Education	Administration block and fencing of Ntimaru VCT	Ntimaru	New
Kuria east	Ntimaru west	Education	Youths empowerment programme	Ntimaru	New
Kuria east	Ntimaru west	Environment	capacity building on climate change	Ntimaru west climate change committee	New
Kuria east	Ntimaru west	Environment	conservation of water catchment areas	Gitungi coffee factory	New
Kuria east	Ntimaru west	Environment	funding the prevention of land slide	Igena	New
Kuria east	Ntimaru west	Health	Provision of Ambulance services	Ntimaru sub county hospital	New
Kuria east	Ntimaru west	Health	Maternity ward at Gatembe health centre	Gwitembe	New
Kuria east	Ntimaru west	Health	Theatre	Ntimaru sub county hospital	New
Kuria east	Ntimaru west	Lands	Animal auction market	Ntimaru market	New
Kuria east	Ntimaru west	Lands	Animal auction market	Gwitembe	New
Kuria east	Ntimaru west	Lands	Ntimaru Town plan	Ntimaru	New
Kuria east	Ntimaru west	Public service	Equipping ward Admins' office	Bwirege central	
Kuria east	Ntimaru west	Public service	completion & equipping MCA office	Ntimaru west	New
Kuria east	Ntimaru west	Trade	Gwitembe market shade	Gwitembe	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Kuria east	Ntitaru west	Trade	Makarangwe market shade	Bwirege west	New
Kuria east	Ntitaru west	Trade	Slaughterhouse	Ntitaru Central	New
Kuria east	Ntitaru west	Wate & Energy	Gamaoboso dam	Gwitembe	New
Kuria east	Ntitaru west	Wate & Energy	supply of water dispensers	Ntitaru public	New
Kuria east	Ntitaru west	Wate & Energy	Street lights	Nyibikondo, seronga, senkenya,mwita masany junction	New
Kuria east	Ntitaru west	Roads & Transport	Babore-remaricha bridge , sagira-chacha kibinti, obachicha	Seronga	New
Kuria east	Ntitaru west	Roads & Transport	daraja mbili-magamaga-nyamesongo	Bwirege central	New
Kuria east	Ntitaru west	Roads & Transport	maroa murimi - kenya - Tz border	Bwirege west	New
Kuria east	Nyabasi East	Agriculture	poultry feed,hatchery&chicks	ngarunu	New
Kuria east	Nyabasi East	Agriculture	slaughter house	kegoga	New
Kuria east	Nyabasi East	Agriculture	modern bee hives	nyamagenga	New
Kuria east	Nyabasi East	Health	sakuri dispensary	sakuri	NEW
Kuria east	Nyabasi East	Health	nyamagogwi dispensary laboratory	nyamagogwi	New
Kuria east	Nyabasi East	Health	kegonga sub county hospital theate	kegonga	new
Kuria east	Nyabasi East	Roads	oburure,mosamba,checha,okamwa,nyasure,gib aka,omannche,omahore,ongamarange road	nyabasi east	New
Kuria east	Nyabasi East	Roads	marwa,nyatangana brige, lemosam,remichubi,komoro pius,marota,sakura \$lemokoni footballbrige	nguruna	New
Kuria east	Nyabasi East	Roads	philips,gesasa,muruka,mwita,nyamata,pst masero,maseke,busunkwi,storo road	nyabasi noarth	New
Kuria east	Nyabasi East	Sports and Culture	equiping ofnyamotembe resouce	nguruna	stalled
Kuria east	Nyabasi East	Sports and Culture	constaction and equiping of sadium	kwiriba	New
Kuria east	Nyabasi East	Sports and Culture	constaction and equiping of ecde school	ngusere	New
Kuria east	Nyabasi East	Eduction	koromauncha poiytentnic	koromaguncha	New
Kuria east	Nyabasi East	Eduction	recrutment of ecde teachers	nyabasi east	New
Kuria east	Nyabasi East	Eduction	rescue centre	kwiriba	New
Kuria east	Nyabasi East	Water and Energy	water springs	wardwide	new
Kuria east	Nyabasi East	Water and Energy	flooding \$ solar strees,lights at kuringi,nyamongwi	all market centre	new
Kuria east	Nyabasi East	Water and Energy	dam at mongakemori	nyabasi north	new
Kuria east	Nyabasi East	Trade	markerts at kwigena & getongoroma	wardwide	new
Kuria east	Nyabasi East	Trade	boda boda shades	kwigena \$ getungoroma	new
Kuria east	Nyabasi East	Trade	kegonga markert	kegonga	renovetion
Kuria east	Nyabasi East	Enviroment	tree seedlings	ward wide	new
Kuria east	Nyabasi East	Enviroment	sewer system	nyabasi central	new
Kuria east	Nyabasi East	Enviroment	tree nursery	nyamboho	new
Kuria east	Ntitaru East	Agriculture	milk cooler	taragai	new
Kuria east	Ntitaru East	Agriculture	farm equipment	itongo	new
Kuria east	Ntitaru East	Agriculture	Artificial insemination service	itongo	new
Kuria east	Ntitaru East	Road transport public works	Sagati-marootora-kehono-magige-itonjo-nyamotambe road	itongo	stalled
Kuria east	Ntitaru East	Road transport public works	Denchage-makonge-nyankongo-sumwa-Nyamutambe-taagae road		new
Kuria east	Ntitaru East	Road transport public works	The access road to Wangirabuse Dispensary		new
Kuria east	Ntitaru East	Health	sagati dispensary	sagati	new
Kuria east	Ntitaru East	Health	nyankongo dispensry	siabi	new
Kuria east	Ntitaru East	Health	build of toilets	siabai ,mokonge,ward wide	new
Kuria east	Ntitaru East	Trade Troulism coperative	bodaboda sheds	siabai wagira\$ taraga	new
Kuria east	Ntitaru East	Trade Troulism coperative	markets stalls	wangirabosi	new
Kuria east	Ntitaru East	Trade Troulism coperative	saving credit & cooperative socities	ntimara east	new
Kuria east	Ntitaru East	Public service management	furniture \$ fitting at ward administration office	wangirabose	new
Kuria east	Ntitaru East	Public service management	Ict equipment in ward admins office	wangirabose	new
Kuria east	Ntitaru East	Public service management	construction of village administation offices	wardwide,saibai \$itongo	new
Kuria east	Ntitaru East	Land,Housing and Physical planning	giririan ECDE	wangirabose	new
Kuria east	Ntitaru East	Land,Housing and Physical planning	land for toragai market	taragai	new
Kuria east	Ntitaru East	Land,Housing and Physical planning	dumpind site	wangirabose	new

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Kuria east	Ntitaru East	Environment and disaster management	tree nursery	siabia	new
Kuria east	Ntitaru East	Environment and disaster management	tree planting	itongo	new
Kuria east	Ntitaru East	Environment and disaster management	waste dump site	wangira \$ siabai	new
Kuria east	Ntitaru East	Education,sports,youth development	wangirabose polhthnic,staff latrine	wangirabose	new
Kuria east	Ntitaru East	Education,sports,youth development	ECDE teacher	ward wide	new
Kuria east	Ntitaru East	Education,sports,youth development	ECDE class room	ward wide,itongo,mingere	new
Kuria east	Ntitaru East	Water and Energy	ECDE water tanks	ward wide	new
Kuria east	Ntitaru East	Water and Energy	water	iabai	new
Kuria east	Ntitaru East	Water and Energy	water springs	nyankongo	new
Kuria east	Nyabasi West	Health	Kebaroti dispensary	Kebaroti	New
Kuria east	Nyabasi West	Health	Youth friendly corner	All health facilities	New
Kuria east	Nyabasi West	Health	Rescue centre	Kendoge	New
Kuria east	Nyabasi West	Education	youth resource centre	Chinato,Nyabasi west	New
Kuria east	Nyabasi West	Education	Toilet	Kebare,Komotama	New
Kuria east	Nyabasi West	Education	ICT centre	Remanyanki pri	New
Kuria east	Nyabasi West	Agriculture	Cattle dips	Kebaroti,Tebesi,Maeta,Komotobo	New
Kuria east	Nyabasi West	Agriculture	Bukuria coffee cooperative society	Tebesi,Bukuria	New
Kuria east	Nyabasi West	Agriculture	Farm inputs	Ward wide	New
Kuria east	Nyabasi West	Roads, Transport, public works	Jehova-Gwegani-omome-Kimea maeta road	Maeta	New
Kuria east	Nyabasi West	Roads, Transport, public works	Kionyo-kombegete-sogoti-Kangamwi-Remanyanki	Nyabasi west	stalled
Kuria east	Nyabasi West	Roads, Transport, public works	Nyamanche-Kosebe-Muya-Komolaba-Rekubi road	Nyabasi west	New
Kuria east	Nyabasi West	Trade, Tourism & cooperative development	Kendege-majengo market	Maeta,Kendege area B	stalled
Kuria east	Nyabasi West	Trade, Tourism & cooperative development	Remanyanlu market land	Kebaroti	New
Kuria east	Nyabasi West	Trade, Tourism & cooperative development	Nyamtiro market shade	Nyabasi south	stalled
Kuria east	Nyabasi West	Public service management	Ward admin office	Tebesi	Ongoing
Kuria east	Nyabasi West	Water & Energy	Installation of street lights	Chimate dispensary,Kumuyembe, Komotobo Kendege	New
Kuria east	Nyabasi West	Water & Energy	Water kiosk	Kebaroti area	New
Kuria east	Nyabasi West	Water & Energy	Water springs	Komotobo	New
Kuria east	Nyabasi West	Environment	Sanitation of all markets	Nyabikongoro, Maeta & senta	New
Kuria east	Nyabasi West	Environment	Agroforestry	Biangongo, Nyaitara, Maeta	New
Kuria east	Nyabasi West	Environment	Dumping site	Senta	New
Kuria east	Nyabasi West	Lands	Maeta public land	maeta	New
Kuria east	Nyabasi West	Lands	Kendege area B.SGBV Resource Centre	Kendege	New
Kuria east	Nyabasi West	Lands	Purchase Kemakoba market land	Kemakoba	New
Kuria east	Nyabasi West	Public service	Ward admin office	Tebesi	stalled
Kuria West	Makerero	Agriculture	Construction of dam	Nyangiti	New
Kuria West	Makerero	Agriculture	Dairy farming	Ward wide	Ongoing
Kuria West	Makerero	Agriculture	Fish farming	Ward wide	New
Kuria West	Makerero	Education	Equipping of ECDE centre	Ward wide	Ongoing
Kuria West	Makerero	Education	Construction of Polytechnic	Taragwiti	New
Kuria West	Makerero	Education	Construction of ECDE Class	Taragwiti Primary	Ongoing
Kuria West	Makerero	Environment	Garbage collection & provision of skips	Ward wide	New
Kuria West	Makerero	Environment	Tree planting	Ward wide	Ongoing
Kuria West	Makerero	Environment	Disaster training	Ward wide	New
Kuria West	Makerero	Health	Equipping of laboratory	Nyasese	Ongoing
Kuria West	Makerero	Health	Construction of laboratory	Taragwiti dispensary	New
Kuria West	Makerero	Health	Fencing & Construction of toilets	Nyametaburo & Nyasese dispensary	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Kuria West	Makerero	Lands	Identification & dermification of public land	Ward wide	New
Kuria West	Makerero	Lands	reclamation of Taragwiti hills	Taragwiti	Ongoing
Kuria West	Makerero	Lands	Market planning	Ward wide	New
Kuria West	Makerero	Public service management	Fencing & equipping of ward & MCA office	Makerero ward	New
Kuria West	Makerero	Public service management	Installation of water & power	ward admin & MCA office	New
Kuria West	Makerero	Public service management	Recruitment of village admins	Ward admin	New
Kuria West	Makerero	Roads	maintenance of all roads	Ward wide	Ongoing
Kuria West	Makerero	Roads	Opening of new roads	Masebe,Mwita,Kerario,lan gori,Tarangwiti, Nyantare	New
Kuria West	Makerero	Roads	Opening of new roads	Nyametaburo,Catholic, Gati JumaManyengo, Bokora	New
Kuria West	Makerero	Trade	Auctioning yard	Keburui	New
Kuria West	Makerero	Trade	Boda boda shades	Nyametaburo,Kohego,Sor ore,Taragwiti	New
Kuria West	Makerero	Trade	Market toilet	Masebe,Kohego,sorore	New
Kuria West	Makerero	Water & Energy	Construction of borehole	Nyaihungurumo,Bokora,n komo,Nyangiti, Magiha	New
Kuria West	Makerero	Water & Energy	Provision of street light	ward wide	New
Kuria West	Makerero	Water & Energy	Provision of water tanks	all health facilities & pri schools	New
Kuria West	Isebania	Agriculture	Cattle dip	Nyamwini	New
Kuria West	Isebania	Agriculture	Farm input	ward wide	Ongoing
Kuria West	Isebania	Agriculture	Extension office	Isebania	New
Kuria West	Isebania	Education	Bukumburi ECD	Bukumburi	New
Kuria West	Isebania	Education	Isebania TVET	Isebania	New
Kuria West	Isebania	Education	Employment of ECD teachers	Isebania	New
Kuria West	Isebania	Health	Bukumburi dispensary	Bukumburi	New
Kuria West	Isebania	Health	Nyamwini Dispensary staff house	Nyamwini	New
Kuria West	Isebania	Health	Upgrading of nyayo hospital wards	Isebania	New
Kuria West	Isebania	Environment	Tractor & skips	Ward wide	New
Kuria West	Isebania	Environment	Drainage system	Ward wide	New
Kuria West	Isebania	Environment	Sewarage system	Nyawaitanchiria	New
Kuria West	Isebania	Lands	Purchase of Bukumburi dsp	Bukumburi	New
Kuria West	Isebania	Lands	Isibania town physical planning	Ward wide	New
Kuria West	Isebania	Lands	Purchase of land for modern market	Isebania	New
Kuria West	Isebania	Public service	Ward administration office	Isebania	New
Kuria West	Isebania	Public service	Equipping of MCA office	Isebania	New
Kuria West	Isebania	Public service	Infrastructure , Electricity & water	Isebania	New
Kuria West	Isebania	Trade	Isebania modern market	Isebania	New
Kuria West	Isebania	Trade	Boda boda shades	Ward wide	New
Kuria West	Isebania	Trade	Public Toilet	Ward wide	New
Kuria West	Isebania	Roads	Saiya-Bhagdad- KCB	Isebania	New
Kuria West	Isebania	Roads	Lami-bus Terminus	Isebania	New
Kuria West	Isebania	Roads	SDA West - main road	Isebania	New
Kuria West	Isebania	Water & Energy	Gwitanga Dam rehabilitation	Nyamwini	New
Kuria West	Isebania	Water & Energy	Water kiosk	Ward wide	New
Kuria West	Isebania	Water & Energy	Solar lights	Ward wide	New
Kuria West	Bukira East	Environment	To control the leaching mine & waste management	Ward wide	New
Kuria West	Bukira East	Environment	Safety gear & PPEs Miner	Ward wide	New
Kuria West	Bukira East	Environment	Fire engine	Ward wide	New
Kuria West	Bukira East	Health	Nyatechi dispensary	Taranganya	Stalled
Kuria West	Bukira East	Health	Ntunyigi	Igena	New
Kuria West	Bukira East	Health	Karosi dispensary	Karosi	New
Kuria West	Bukira East	Lands	Kehancha municipal offices	Igena	New
Kuria West	Bukira East	Lands	Purchase of land kehancha chini	Kehancha chini	New
Kuria West	Bukira East	Lands	Purchase of land ECD Nyangoto	Ntunyigi	New
Kuria West	Bukira East	Public service management	Ward admin office	Taranganya	New
Kuria West	Bukira East	Public service management	Subcounty office potetion	Kehancha	New
Kuria West	Bukira East	Public service management	Deployment of village admin	Ward wide	New
Kuria West	Bukira East	Roads	Karosi - taranganya road		New
Kuria West	Bukira East	Roads	Father Angelo- Nyatech centre road		Ongoing

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Kuria West	Bukira East	Roads	Opening Nyabikwi -Kunrambo-Nyamuwa-Muhinde & box caltride		New
Kuria West	Bukira East	Trade	Kehancha auction perimeter wall	Igena	New
Kuria West	Bukira East	Trade	Namba market	Bukira East	New
Kuria West	Bukira East	Trade	Nyatechi market	Nyatechi	New
Kuria West	Bukira East	Water & Energy	Borehall, Mnada,Karosi,Kehancha Township		
Kuria West	Bukira East	Water & Energy	Water kiosk	Taranganya	New
Kuria West	Bukira East	Water & Energy	Hand pumps	Ward wide	New
Kuria West	Bukira East	Agriculture	Subsidized farm inputs	Ward wide	New
Kuria West	Bukira East	Agriculture	Seedlings	Taranganya	New
Kuria West	Bukira East	Agriculture	Dairy cow	Ward wide	New
Kuria West	Bukira East	Education	ECDE Classrooms	Ward wide	New
Kuria West	Bukira East	Education	Library/special school	Igena	New
Kuria West	Bukira East	Education	Recruitment of ECDE teachers	Ward wide	
Kuria West	Masaba	Environment	Garbage skips	Masaba market,Kurutyange, Getonganya	New
Kuria West	Masaba	Environment	Grafted seeds	Masaba, Kombe,Kurutyange	New
Kuria West	Masaba	Environment	Mining & leaching activities	Kurutyange,Ntiyange	New
Kuria West	Masaba	Health	Nyamikongoroto & Masaba hospital ambulance	Bugumba central, masaba	New
Kuria West	Masaba	Health	Kohanga & Kombe latrines	Kombe & Bugumba north	New
Kuria West	Masaba	Health	Masaba & Kombe dispensary rehabilitation	Kombe, Masaba	New
Kuria West	Masaba	Trade	Nyanchabo, Nyamagagana, Getonganya & Nyalobiro	Bugumba North,Nyanchabo, Getonganya	New
Kuria West	Masaba	Trade	Boda boda shades	Masaba, Nyamararange, Nyanchabo, Naora	New
Kuria West	Masaba	Trade	Cattle auction market	Kurutyange	New
Kuria West	Masaba	Roads	Wambura Machinga-Nyativa-Sagegi road	Sagegi	Ongoing
Kuria West	Masaba	Roads	Ntiyange pefa-Maliboro-Ndamukya-Kurutyange	Masaba ward	Ongoing
Kuria West	Masaba	Roads	Rowambura sinda Road	Masaba	Ongoing
Kuria West	Masaba	Lands	Kombe dispensary land	Kombe	New
Kuria West	Masaba	Lands	Kurutyange community land	Kurutyange	New
Kuria West	Masaba	Lands	Getonganya land	Getonganya	New
Kuria West	Masaba	Public service management	Masaba ward admin office Electricity	Masaba	Ongoing
Kuria West	Masaba	Public service management	Masaba ward admin staff	Masaba	New
Kuria West	Masaba	Public service management	Masaba ward office fencing	Masaba	New
Kuria West	Masaba	Water	Kombe dispensary borehole	Kombe	New
Kuria West	Masaba	Water	Sagegi B bohe hole	Sagegi	New
Kuria West	Masaba	Water	Kurutyange borehole	Kurutyange	New
Kuria West	Masaba	Energy	Masaba MCA & Admin office elecricity	Masaba	New
Kuria West	Masaba	Energy	Ntiyange,Kurutyange,Nyamekongoroto, Sagegi light	Ntiyange,Bugumbe north, Nyanchabo	New
Kuria West	Masaba	Energy	Nyanchabo,Getonganya,Nyamararangere solar lights	Nyanchabo,Getonganya	New
Kuria West	Masaba	Education	Ntiyange polytecnic classroom, dormitories & latrine construction	Ntiyange	New
Kuria West	Masaba	Education	ECDE classes construction	Nyatira, Gosoho,Kombe,Nyanchabo	New
Kuria West	Masaba	Education	Youth forum & rescue centre establishment	Bugumbe North	New
Kuria West	Masaba	Agriculture	Fish ponds 20	Kurutyange , bugumbe north	New
Kuria West	Masaba	Agriculture	Dairy cows	Kurutyange, Kombe	New
Kuria West	Masaba	Agriculture	Cattle Dip construction	Getonganya,Bugumbe North,Kurutyange	New
Kuria West	Tagare	Health	Nyabirongo dispensary	Nyabirongo	New
Kuria West	Tagare	Health	Kugisingisi	Kugisingisi	New
Kuria West	Tagare	Health	Bugumbe health centre	Kubweye	Upgrade
Kuria West	Tagare	Education	ECDE Classroom	Rugituri	New
Kuria West	Tagare	Education	ECDE Classroom	Nyambare	New
Kuria West	Tagare	Education	ECDE Classroom	Romaguha	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Kuria West	Tagare	Roads and public works	Akidiva,kiungoto,komorege,tongerier,nyandon ge,onyancha,road	tagera	New
Kuria West	Tagare	Roads and public works	Onyabonyi,okegori,kuirimba,co-sogona road	tagera	New
Kuria West	Tagare	Roads and public works	Onyisaria st marys ;nyamokema,wanjome,cotholic,nyaroge,onoba ,makuri,omosucutwa road	tagera	New
Kuria West	Tagare	Trade	Modern Public Toilet	Tagare	New
Kuria West	Tagare	Trade	Mama mboga	Nyangoge	New
Kuria West	Tagare	Trade	bodaboda sheds	Tagare	New
Kuria West	Tagare	water and energy	borehole	kwicoto village	New
Kuria West	Tagare	water and energy	springs protection	kembesa	New
Kuria West	Tagare	water and energy	water tanks	wardwide	New
Kuria West	Tagare	Public and service magement	fencing ward admins office	nyagoge	New
Kuria West	Tagare	Public and service magement	cu office	tagera ward	New
Kuria West	Tagare	Public and service magement	employment	wardwide	New
Kuria West	Tagare	Enviroment	waste management	all markets	New
Kuria West	Tagare	Enviroment	thunderatrom arrestors	wardwide	New
Kuria West	Tagare	Enviroment	water drainage	wardwide	New
Kuria West	Tagare	Land physical planning	demarcation of public lands	ward wide	New
Kuria West	Tagare	Land physical planning	title deeds	public lands	New
Kuria West	bukira central	agicultute	Nyakwiria dam	Robarisia	New
Kuria West	bukira central	agicultute	dairy farming	nyabokaraget	New
Kuria West	bukira central	agicultute	Maize co-operative society	komemange	New
Kuria West	bukira central	Eduction	Akiba ECDE	akiba	New
Kuria West	bukira central	Eduction	Nyabokarange	Nyabokarage	New
Kuria West	bukira central	Eduction	kugitura ECDE	kugitura	New
Kuria West	bukira central	Enviroment	tree seedlings	all public schools	New
Kuria West	bukira central	Enviroment	damping site ofgabbage	kerege	New
Kuria West	bukira central	Enviroment	fire responses	kerege	New
Kuria West	bukira central	Health	equiping mainagiti dispersary	nyaweitanchiria	stalled
Kuria West	bukira central	Health	constraction of marternity wing robars	rodarisia	New
Kuria West	bukira central	Health	equiping nyabokarange manternity	nyabikarances	stalled
Kuria West	bukira central	Lands	puchase lands for ecde constraction	akiba	New
Kuria West	bukira central	Lands	puchasing land for damp site	ikerege	New
Kuria West	bukira central	Lands	demarkation of all public land	wardwide	New
Kuria West	bukira central	Public service management	Equiping of ward admins office	Gwikonge	ongoing
Kuria West	bukira central	Public service management	Equiping and renovation of mca office	ikerege	New
Kuria West	bukira central	Public service management	Installation of electricity in ward admnis	gwikonge	New
Kuria West	bukira central	Roads	kemohegete gwikonge primary kebobono	gwikonge	New
Kuria West	bukira central	Roads	Nyaweitanchiria tongonche kugitura	nyaweitanchiria	New
Kuria West	bukira central	Roads	wangisansa-motiris road	nyabokanche	New
Kuria West	bukira central	Trade	social hall kiomakere	kiomakebe	New
Kuria West	bukira central	Trade	markert shade	komomange	New
Kuria West	bukira central	Trade	toilets	wardwide	New
Kuria West	bukira central	water and Enegy	driling of bohe hole at kebobono	kebobono pimary	New
Kuria West	bukira central	water and Enegy	stret lights	ikerege markert	New
Kuria West	bukira central	water and Enegy	rural electricfication	ward wide	New
Kuria West	Nnyamosense/ko mosoko	agiculture	supply of farm inputs(fertilizers and seeds	wardwide	New
Kuria West	Nnyamosense/ko mosoko	agiculture	dairy cows	wardwide	New
Kuria West	Nnyamosense/ko mosoko	agiculture	constraction of cattle dips	karamu,ranyangangwe andnyankoba	New
Kuria West	Nnyamosense/ko mosoko	Eduction	all ecde staffing	wardwide	New
Kuria West	Nnyamosense/ko mosoko	Eduction	constraction of ecde centres kioboke,rogithi,nyarasagati	biamiti,masurubo,ntaburur o,ragithi	New
Kuria West	Nnyamosense/ko mosoko	Eduction	resource centre	nyamosense	New
Kuria West	Nnyamosense/ko mosoko	Enviroment	tree planting and nursery	wardwide	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Kuria West	Nnyamosense/ko mosoko	Enviroment	skips	wardwide	New
Kuria West	Nnyamosense/ko mosoko	Enviroment	disaster	wardwide	New
Kuria West	Nnyamosense/ko mosoko	Health	komakara and nyamigwi dispersary	bugumbe south	equiping
Kuria West	Nnyamosense/ko mosoko	Health	laboratories	wardwide	constraction
Kuria West	Nnyamosense/ko mosoko	Health	maternity wings	komosoko,komakara,geton goroma	constraction
Kuria West	Nnyamosense/ko mosoko	Land	public lands	wardwide	indefication
Kuria West	Nnyamosense/ko mosoko	Land	reclaiming of public lands and planing ofmarkerts	wardwide	physical planing
Kuria West	Nnyamosense/ko mosoko	Land	purchase of land for ecdes	wardwide	new
Kuria West	Nnyamosense/ko mosoko	Public service management	installatrion of electricity in the ward offices	wardwide	New
Kuria West	Nnyamosense/ko mosoko	Public service management	ward adminisratars office	wardwide	New
Kuria West	Nnyamosense/ko mosoko	Public service management	security staffs in the ward office	wardwide	New
Kuria West	Nnyamosense/ko mosoko	Roads	remachomba,nyabichuni,nyamani,nyabiracha,iraha,tarosekia,nyamigwi	wardwide	opening
Kuria West	Nnyamosense/ko mosoko	Roads	bukimba,bogonga,society,gokebate,giriri,kian gwe,komosoko roads	wardwide	opening
Kuria West	Nnyamosense/ko mosoko	Roads	iraha dispesary,ngocnoni,kioboke,gosese,kosiongo	wardwide	opening
Kuria West	Nnyamosense/ko mosoko	Trade	markerts	iraha,nyamosense,bogamb era,kegagana,motemorabu	constraction
Kuria West	Nnyamosense/ko mosoko	Trade	bodaboda shades	burimagongo,moheto,mote morabu,nyabohanse	provision
Kuria West	Nnyamosense/ko mosoko	Trade	loans	wardwide	provision
Kuria West	Nnyamosense/ko mosoko	water and energy	bore holes	kubigina,nyabohanse,ragit hi nyamigwi	drilling
Kuria West	Nnyamosense/ko mosoko	water and energy	floods lights	komosoko,komakara,taros ekia,bogambe	installation
Kuria West	Nnyamosense/ko mosoko	water and energy	streets lights	wardwide	installation
Uriiri	W/ Kanyamkago	Agriculture	Fish pond	Ward wide	New
Uriiri	W/ Kanyamkago	Agriculture	Cooperative society	Ward wide	New
Uriiri	W/ Kanyamkago	Agriculture	Farm imput	Ward wide	New
Uriiri	W/ Kanyamkago	Education	ECDE Classroom	Ward wide	New
Uriiri	W/ Kanyamkago	Education	ECDE teachers	Ward wide	New
Uriiri	W/ Kanyamkago	Education	Youth polytecnic	Kafulu IB	New
Uriiri	W/ Kanyamkago	Environment	Tree nurseries	Ward wide	New
Uriiri	W/ Kanyamkago	Environment	Tree planting	Ward wide	New
Uriiri	W/ Kanyamkago	Environment	Plantation of indiginous trees along the road	Kajulu 1	New
Uriiri	W/ Kanyamkago	Public service	Employment	Ward office	New
Uriiri	W/ Kanyamkago	Public service	Security deployment	Ward office	New
Uriiri	W/ Kanyamkago	Public service	Village administrators	Ward wide	New
Uriiri	W/ Kanyamkago	Water & Energy	Borehole	Puche,kodero,dago	New
Uriiri	W/ Kanyamkago	Water & Energy	solar light	Ward wide	New
Uriiri	W/ Kanyamkago	Water & Energy	Dams	Kopere/kanyamkwiri	New
Uriiri	W/ Kanyamkago	Health	Maternity room	Nyamage/Lela	New
Uriiri	W/ Kanyamkago	Health	Health centres	sibuoche	New
Uriiri	W/ Kanyamkago	Health	construction of staff house	Korongong dispensary	New
Uriiri	W/ Kanyamkago	Lands	Title deed	Kajulu 1 IB	New
Uriiri	W/ Kanyamkago	Lands	Land issue	Kafulu 2 (midida)	New
Uriiri	W/ Kanyamkago	Lands	Dermacation	Nyamange/Kodhoch	New
Uriiri	W/ Kanyamkago	Roads	Road opening	Ward wide	New
Uriiri	W/ Kanyamkago	Roads	Road maintenance	Sibuoche-milimani-Nyamome-Lela-Ongenga	New
Uriiri	W/ Kanyamkago	Roads	Road maintenance	Obama- Siro	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Uriri	W/ Kanyamkago	Trade	Modern market	Osogo/Kodhoch	New
Uriri	W/ Kanyamkago	Trade	Pit latrine	Ongoro/obama/midida/city boy	New
Uriri	W/ Kanyamkago	Trade	Boda boda	Puche/milimani	New
Uriri	N/Kanyamkago	Agriculture	Cattle dip	Katieno/Ranguaga	New
Uriri	N/Kanyamkago	Agriculture	Dairy cows	Ward wide	New
Uriri	N/Kanyamkago	Agriculture	Poultry keeping	Ward wide	New
Uriri	N/Kanyamkago	Education	ECDE Classroom	Nyambeche/Andigo/Miny ere	New
Uriri	N/Kanyamkago	Education	Youth vocational training centre	Komenya	New
Uriri	N/Kanyamkago	Education	Rapogi youth polytechnic	Rapogi	New
Uriri	N/Kanyamkago	Environment	Kuja gabions	Along river kuja	New
Uriri	N/Kanyamkago	Environment	Stone crushes	Komenya	New
Uriri	N/Kanyamkago	Environment	Waste management	Rapogi market	New
Uriri	N/Kanyamkago	Water & Energy	Street lighting	All market centre	New
Uriri	N/Kanyamkago	Water & Energy	Spring protection	Nyadwethe,Kowenga,Soko kauma, Kowenga, Othoro	New
Uriri	N/Kanyamkago	Health	Health centre	Obwago,Otwagi, Akojo, Ongora	New
Uriri	N/Kanyamkago	Health	Maternity ward	Wangaja wangia,Nyamasare,Ongito ,Rae kondiala	New
Uriri	N/Kanyamkago	Health	Toilets to all health facilities	All health facilities	New
Uriri	N/Kanyamkago	Lands	Okumbo centre	Kamugudho I	New
Uriri	N/Kanyamkago	Lands	Nyamasare centre	Kamugudho I	New
Uriri	N/Kanyamkago	Lands	Oria market	Kamugudho I	New
Uriri	N/Kanyamkago	Public service management	Renovation of MCA office	Ayego	New
Uriri	N/Kanyamkago	Public service management	multipurpose hall	Ayego	New
Uriri	N/Kanyamkago	Roads & Transport	Achama ring road	Kamgundo II	New
Uriri	N/Kanyamkago	Roads & Transport	Kakidew-kokonjo-kakrao road	Kamgundo II	New
Uriri	N/Kanyamkago	Roads & Transport	Opeme- omamba road	Kamgundo II	New
Uriri	N/Kanyamkago	Trade	Modern Market	Kambusi,Amoso,Kamgudho II ,Othoro, Ayego,Koduogo, Mori	New
Uriri	N/Kanyamkago	Trade	Market shades	Ward wide	New
Uriri	N/Kanyamkago	Trade	Tourism site	Achama akonjo	New
Uriri	C/ Kanyamkago	Agriculture	Farm Imputs	Ward wide	Supply
Uriri	C/ Kanyamkago	Agriculture	Dairy cow	Ward wide	Supply
Uriri	C/ Kanyamkago	Agriculture	Poultry	Ward wide	Supply
Uriri	C/ Kanyamkago	Education	Kakulela cultural centre	East kawere	New
Uriri	C/ Kanyamkago	Education	Miruya ECDE	West Kawer	New
Uriri	C/ Kanyamkago	Education	Tournament	Ward wide	Establishment
Uriri	C/ Kanyamkago	Environment	Dust bin	Ward wide	Supply
Uriri	C/ Kanyamkago	Environment	Dust bin	ward wide	Supply
Uriri	C/ Kanyamkago	Environment	Tree seedling	Ward wide	Supply
Uriri	C/ Kanyamkago	Environment	Climate program change	Ward wide	Supply
Uriri	C/ Kanyamkago	Health	Ambulance	Piny Owacho	Supply
Uriri	C/ Kanyamkago	Health	Medical commodities	Ward wide	Supply
Uriri	C/ Kanyamkago	Health	Dumping sites	Wawere II B	Establishment
Uriri	C/ Kanyamkago	Roads	Miruya bridge	west kawere	Opening
Uriri	C/ Kanyamkago	Roads	Kamagowi SDA Kasino bridge	Piny owacho	Opening
Uriri	C/ Kanyamkago	Roads	Piny owacho Kaguodha nyaobere road	Nyaobe	Opening
Uriri	C/ Kanyamkago	Water	Installation of solar panels in all shopping centres	Ward wide	New
Uriri	C/ Kanyamkago	Water	Drilling boreholes	Nyaobe	New
Uriri	C/ Kanyamkago	Water	Digging borehole	Kawino	New
Uriri	C/ Kanyamkago	Lands	Public land utilization	Masaa	New
Uriri	C/ Kanyamkago	Lands	Affordable housing	Uriri town	New
Uriri	C/ Kanyamkago	Lands	Title deeds	Ward wide	New
Uriri	C/ Kanyamkago	Public service management	ECDE teachers	Ward wide	New
Uriri	C/ Kanyamkago	Public service management	public participation	Ward wide	New
Uriri	C/ Kanyamkago	Public service management	Sub county admins office	Uriri	New
Uriri	C/ Kanyamkago	Trade	Potato factory at Miruya & Lwanda	West Kawere	New
Uriri	C/ Kanyamkago	Trade	Modern market at masaa nyaobe	Nyaobe	New

SUB COUNTY	WARD	SECTOR	PROJECT DESCRIPTION	LOCATION	STATUS
Uriri	C/ Kanyamkago	Trade	Slaughter house uriri Kawere II B	Uriri	New
Uriri	S/ Kanyamkago	Agriculture	Subsidised farm inputs	Ward wide	Ongoing
Uriri	S/ Kanyamkago	Agriculture	Poultry	Ward wide	New
Uriri	S/ Kanyamkago	Agriculture	Dams	Kolima	New
Uriri	S/ Kanyamkago	Education	ECDE	Ward wide	Ongoing
Uriri	S/ Kanyamkago	Education	Construction of social hall	Oyani farm	New
Uriri	S/ Kanyamkago	Education	Pit latrine	Ward wide	New
Uriri	S/ Kanyamkago	Public service management	Village admins	Ward wide	New
Uriri	S/ Kanyamkago	Public service management	Equipping admins office	Ward wide	New
Uriri	S/ Kanyamkago	Public service management	Deployment of security	Bware	New
Uriri	S/ Kanyamkago	Roads & Transport	Maintenance of roads	Ward wide	Ongoing
Uriri	S/ Kanyamkago	Roads & Transport	Roads opening	Oyani-kochuonyo-kamasaki girls	Opening
Uriri	S/ Kanyamkago	Roads & Transport	Roads opening	Katore-kamata-Thia-kadongo-kolengo	Opening
Uriri	S/ Kanyamkago	Water & Energy	Water spring	Ward wide	Ongoing
Uriri	S/ Kanyamkago	Water & Energy	Boreholes	Kisugunwa-Bware-Kisangura-Oruba	New
Uriri	S/ Kanyamkago	Water & Energy	Installation of solar panels & piped water at lwala	Lwala	New
Uriri	S/ Kanyamkago	Lands	Farm market	Achuth, Soweto & Oyani	New
Uriri	S/ Kanyamkago	Lands	construction of staff houses	Bware dispensary	New
Uriri	S/ Kanyamkago	Lands	Fencing of public reposased land	Lwala	New
Uriri	S/ Kanyamkago	Trade	Construction of modern market	Oyani-Stella & Lwala	New
Uriri	S/ Kanyamkago	Trade	solar lights	Ward wide	Ongoing
Uriri	S/ Kanyamkago	Trade	Cultural centres	Bware & Airo centre	New
Uriri	S/ Kanyamkago	Health	Construction & Equipping of Magongo facility	Magongo	New
Uriri	S/ Kanyamkago	Health	construction & Equipping of Manyonge Dispensary	Manyonge	New
Uriri	S/ Kanyamkago	Health	Upgradind	Bware	Ongoing
Uriri	E/Kanyamkago	Agriculture	Cattle dip	Nyahera village	New
Uriri	E/Kanyamkago	Agriculture	Fish pond, Fingerlings, Feed fish factory	Ward wide	New
Uriri	E/Kanyamkago	Agriculture	Dairy cows	Ward wide	New
Uriri	E/Kanyamkago	Education	ICT Centre	Oyani	New
Uriri	E/Kanyamkago	Education	Polytechnic (Completion)	Nyahera	Stalled
Uriri	E/Kanyamkago	Education	Toilets in ECDE	Ward wide	New
Uriri	E/Kanyamkago	Environment	Construction of Gabion at Oyani bridge	Oyani	New
Uriri	E/Kanyamkago	Public service management	Fencing of ward MCA Office	Thim-jope	New
Uriri	E/Kanyamkago	Public service management	Completion of MCA office	Thim-jope	Stalled
Uriri	E/Kanyamkago	Public service management	Piped water & tank MCA & Admin office	Oyani & Thim jope	New
Uriri	E/Kanyamkago	Water & Energy	Pith Nyadundo borehole	Pith Nyadundo primary	New
Uriri	E/Kanyamkago	Water & Energy	Benga Borehole	Benga school	New
Uriri	E/Kanyamkago	Water & Energy	Kawaloga spring protection	Wi-Kongaro	New
Uriri	E/Kanyamkago	Health	Laboratory Benga & Thim Jope		
Uriri	E/Kanyamkago	Health	Fencing Oyani SCH	Oyani	New
Uriri	E/Kanyamkago	Health	Youth friendly centre	Ward wide	NEW
Uriri	E/Kanyamkago	Roads	Arambe-Thim jope-bridge	Arambe Thim Jope	New
Uriri	E/Kanyamkago	Roads	Korona Nyakurkuma T.Jope Kachok kamilowa	Thim jope	Maintenance
Uriri	E/Kanyamkago	Roads	Expansion of Oyani Kanyaswa	Arambe	Maintenance
Uriri	E/Kanyamkago	Trade & Tourism	Jua Kali shades	Arambe	New
Uriri	E/Kanyamkago	Trade & Tourism	Jua kali shade Kube P.Nyadundo	Kube	New