22/03/2024

MIGORI COUNTY GOVERNMENT
COUNTY SECRETARY
P.O Box 195 - 40400
SUNA MIGORI

REPUBLIC OF KENYA

E-Mail: migoricuclerk@gmail.com
When replying please quote

COUNTY HALL
P.O BOX 985 – 40400
MIGORI, KENYA

MIGORI COUNTY ASSEMBLY

MCA/COM/68/01/28 VOL.I/12

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MIGORI COUNTY GOVERNMENT
RECEIVED
25 MAR 2024
COUNTY TREASURY MIGORI

Date: 20th March, 2024

THE CECM FINANCE AND ECONOMIC PLANNING
MIGORI COUNTY GOVERNMENT

MIGORI COUNTY GOVERNMENT
FORWARDED
25 MAR 2024
COUNTY SECRETARY
P. O. Box 195 - 40400 SUNA, MIGORI

Thro'

The County Secretary

MIGORI COUNTY GOVERNMENT

Dear Sir,

RE: APPROVAL OF THE MIGORI COUNTY FISCAL STRATEGY PAPER 2024/2025 FY

Reference is made to the above subject matter.

Following the submission by the department of Finance and Economic Planning of Migori County Fiscal Strategy Paper 2024/2025 FY to the County assembly on **28th February, 2024**; and pursuant to the Assembly Standing Orders 192 (5) and 180 (6), the House in its sitting held on **20th March, 2024** adopted the report of Budget and Appropriations committee on the said paper.

Therefore, attached to this letter is a copy of the Budget and Appropriations committee's report with recommendations. You are kindly advised to consider the recommendations of the committee for your implementation.

Thank you.

Yours sincerely

Valvenda A. Kiongo

AG. CLERK TO THE ASSEMBLY
MIGORI COUNTY ASSEMBLY

All correspondence to be addressed to the Clerk of the County Assembly

28/2/2024
MIGORI COUNTY GOVERNMENT
COUNTY SECRETARY
P. O. Box 195 - 40400
SUNA, MIGORI

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF MIGORI
FINANCE AND ECONOMIC PLANNING DEPARTMENT

Telegrams: "Planning" Migori
Tel:""
REF: MIG/FIN/CFSP/ VOL 101/2024

MIGORI COUNTY
P O Box 195 - 40400
SUNA-MIGORI, KENYA.

28th February, 2024

Clerk
County Assembly
Migori County

Thro'

County Secretary
Migori County

MIGORI COUNTY GOVERNMENT
FORWARDED
28 FEB 2024
COUNTY SECRETARY
P. O. Box 195 - 40400 SUNA, MIGORI

RE: 2024/25 MIGORI COUNTY FISCAL STRATEGY PAPER

The above subject refers.

Attached please find a copy of 2024/25 Migori County Fiscal Strategy Paper as per section 117 of the PFM Act, 2012 for your perusal and necessary further action.

Thanks.

C.E.C. MEMBER – FINANCE
MIGORI COUNTY
P O Box 195-40400, SUNA-MIGORI
Date:.....Sign:.....

Maurice Otunga Nyanjagah
CECM – Finance and Economic Planning
Migori County

Cc. H.E The Governor
Migori County

REPUBLIC OF KENYA
MIGORI COUNTY ASSEMBLY
28 FEB 2024
RECEIVED
P.O Box 985-40400 SUNA

REPUBLIC OF KENYA

MIGORI COUNTY

2024/25 COUNTY FISCAL STRATEGY PAPER

February, 2024

FOREWORD

The 2024 County Fiscal Strategy Paper (CFSP), is the second to be prepared under the current Administration, reaffirms the priority policies and strategies in the Governor's Manifesto and prioritized in the Conty Integrated Development Plan (2023-2027).

The Paper is prepared in accordance with Section 117 of the Public Finance Management Act 2012. The priorities and goals outlined are based on the 2024 Budget Policy Statement (BPS) recommendation as anchored in the Kenya Vision 2030, Kenya's development blueprint. Preparation of this Paper has been done in collaboration with the public and various stakeholders and therefore reflects the needs of the people of Migori County. The fiscal framework presented in the Paper for the medium term will guide the county government in ensuring that there will be efficiency and effectiveness in the implementation of the development policies.

The document sets the sectoral ceilings and takes cognizance of the fact that it is only by addressing various challenges that the county will move towards achieving its full potential. Therefore, the CFSP is critical in positioning the county's social and economic growth strategy and also by building on the past successes that the county will establish a strong basis for social and economic transformation. The county has made remarkable progress towards enhancing food security, empowering the youth and SMEs, infrastructural development, universal health coverage, increasing access to clean and safe water, increasing access to quality basic education and education support for bright and needy students.

Some of the key projects proposed in this Paper include upgrading of dispensaries to health centers, construction of a model VETC, construction of water and sewerage system, distribution of agricultural material and animals to farmers and improvement of the road network across the county.

To deliver the envisaged results, all accounting officers are encouraged to strengthen their service delivery mechanisms to ensure a responsive service delivery to the needs of the citizens of Migori. In addition, departments and entities are expected to embrace automation for efficiency in service delivery.

Given the limited resources, the hard sector ceilings provided for the FY 2024/25 Budget and the Medium Term will form the basis of the detailed budget allocations for submission to County Assembly by 30th April 2024.

Hon Maurice Otunga Nyanjagah
CECM Finance and Economic Planning

C.E.C. MEMBER – FINANCE
MIGORI COUNTY
P. O. Box 195-40400, SUNA-MIGORI
Date:.....Sign:.....

ACKNOWLEDGEMENT

The 2024 County Fiscal Strategy Paper (CFSP) has been prepared in compliance with the provisions of the Section 117 of the Public Finance Management Act, 2012. The paper outlines the current state of the economy, provides fiscal outlook over the medium term and specifies the set strategic priorities and policy goals together with a summary of the Government spending plans, as a basis of the FY 2024/25 budget.

Immense gratitude is expressed to the leadership of H.E the Governor, H.E the Deputy Governor, the County Secretary and the County Executive Committee Members for their leadership and support throughout the preparation of this Paper. I am grateful to the dedicated team from the department of Finance and Economic Planning for their immense effort in the preparation of this Paper. Special thanks to the CECM, Finance and Economic Planning for his guidance and stewardship of the process. I would like to acknowledge the contribution of the Director Economic Planning and the secretariat for their immense effort put into the preparation of the document.

I also thank all the County Executive Committee Members, Chief Officers, Directors, and other technical staff for their immense input during the preparation of this document. In addition, I express my sincere gratitude to Sector Working Groups (SWGs) and technical officers for their invaluable contribution and input to the document. I am equally grateful for the collaboration and comments received from stakeholders and members of the public during public participation that were held across all the 8 sub-counties between 13th-16th Feb 2024.

Finally, I wish to call upon all to use the report to inform policy making, planning and budgeting during the 2024-25FY and over the medium-term plan.

Dr. Achuora John Odoyo
Chief Officer Finance and Economic Planning
Migori County

EXECUTIVE SUMMARY

The County Fiscal Strategy Paper (CFSP) outlines the county fiscal policies in the context of prevailing macroeconomic policies and outlook while articulating Migori County's strategic priorities and policies for the fiscal year 2024/2025 and the medium term and how these will be achieved within available resources.

The Paper has been divided into six sections as follows; Chapter one outlines the legal and fiscal responsibilities guiding the preparation of the paper.

Chapter two looks at the recent economic developments and policy outlook. The chapter gives an overview of the global, national, regional and county recent economic development outlook thus, providing the economic context and insight for the 2024/25FY budget.

Chapter three gives a review of fiscal performance for the previous FY 2022/2023 and budget implementation for the first half of the current financial year (2023/2024 FY). During the 1st half of the 2023/24 FY, the county expected to receive Kshs. 5.828B (50 per cent of the total expected annual revenue) comprising of equitable share of 4.67B (80.1%), Kshs 0.3125B (5.36%) of own source revenue and 0.713B (12.24%) donor funds. However, during the first half of 2023/24FY the county received Kshs. 3.52B (42%) comprising Kshs 3.3B equitable share and Kshs. 0.183B own source revenue. This was 62 per cent more than Kshs. 2.15B that was received in the same period FY 2022/23. The performance of each sector during the 2022/23FY and the first half of 2023/24FY has also been highlighted in this chapter.

Chapter four outlines the interventions and strategies earmarked to achieve the medium-term outlook in line with the Governor's manifesto, CIDP 2023-2027, national plans and the Kenya Vision 2030. These broad strategies and interventions will be implemented through the following sector: -

1) Agriculture, Livestock, Fisheries and Cooperative Development.
2) County Assembly
3) County Executive
4) County Public Service Board
5) Education, Sports, Culture, Youth, Gender and Social Services
6) Environment, Natural Resources, Climate Change and Disaster Management
7) Finance and Economic Planning
8) Health services
9) ICT, E-Governance and Innovation
10) Lands, Housing, Physical Planning and Urban Development
11) Office of the County Attorney
12) Public Service Management and Devolution
13) Public Works, Roads and Transport
14) Trade, Tourism, Industrialization and Marketing
15) Water and Energy

Chapter five gives revenue projections, spending priorities and expenditure ceilings for the FY 2024/25 and over the medium-term period. During the period 2024/25 FY the county expects to receive a cumulative amount (resource envelope) of 10.211B including donor and conditional grants that is 8.341B equitable share, 726.88M as donor funds, 523.4M as

conditional grants and 620M local revenue and A-I-A. Based on this tentative resource envelope, Ksh 9.174B (89.8%) and Ksh 1.037B (10.2%) have been allocated to the two arms of the government i.e Executive and County Assembly respectively. Further allocations to various sectors as shown in tables 11 & 12, gives health sector the lion's share at 24.3% and County Attorney the least (1.4%). These allocations are bound to change depending on the final allocations that shall be contained in the approved CARA 2024.

In terms of economic classification, 68.4% has been allocated to recurrent expenditure to cater for both personal emoluments and maintenance while development expenditure has been allocated 31.6%.

Chapter six outlines various mitigation measures the county shall employ to combat and manage the fiscal and macroeconomic issues which among them include prudent management of fiscal risks and instituting measures highlighted in fiscal responsibility principles.

Lastly, chapter seven highlights issues and proposal from sector and public hearings on CFSP 2024 and MTEF 2024/2025 budget as shown in annex 3.

ABBREVIATIONS AND ACRONYMS

ADP	ANNUAL DEVELOPMENT PLAN
AMS	AGRICULTURAL MECHANISATION SERVICES
CCTV	CLOSED CIRCUIT TELEVISION
CECs	COUNTY EXECUTIVE COMMITTEE MEMBER
CFMIS	COUNTY FINANCIAL MANAGEMENT INFORMATION SYSTEM
CIDP	COUNTY INTEGRATED DEVELOPMENT PLAN
ECDE	EARLY CHILDHOOD DEVELOPMENT EDUCATION
FSP	FISCAL STRATEGY PAPER
FY	FINANCIAL YEAR
GDP	GROSS DOMESTIC PRODUCT
ICT	INFORMATION COMMUNICATION TECHNOLOGY
IFMIS	INTEGRATED FINANCIAL MANAGEMENT SYSTEM
KPLC	KENYA POWER AND LIGHTING COMPANY
KSHS	KENYA SHILLING
MCA	MEMBER OF COUNTY ASSEMBLY
MTEF	MEDIUM TERM EXPENDITURE FRAMEWORK
PFM	PUBLIC FINANCE MANAGEMENT
SBP	SINGLE BUSINESS PERMIT
SMEs	SMALL AND MEDIUM ENTERPRISES
TOL	TEMPORARY OCCUPATION LICENSE

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CHAPTER ONE: OVERVIEW OF THE COUNTY FISCAL STRATEGY PAPER

1.1 Legal basis for the publication of the county fiscal strategy paper

1. The County Fiscal Strategy Paper is published in accordance with Section 117 of the Public Finance Management Act, 2012. The Law states that:

    a) The County Treasury shall prepare and submit to the County Executive Committee the county fiscal strategy paper for approval and the county treasury shall submit the approved fiscal strategy paper to the county assembly, by the 28th of February of each year.
    b) The county shall align its county fiscal strategy paper with the national objectives in the budget policy statement.
    c) In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad specific priorities and policy goals that will guide the County Governments in preparing their budgets for the next financial year and over the Medium Term.
    d) The county shall include in its fiscal strategy paper the financial outlook with respect to county government revenues, expenditures, and borrowing for the coming financial year and over the Medium Term.
    e) In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and consider the views of:
        i. The Commission of Revenue Allocation
        ii. The Public
        iii. Interested Persons or groups
        iv. Any other forum that is established by the legislation
    f) Not later than fourteen days after submitting the CFSP to the County Assembly shall consider and may adopt it with or without amendments.
    g) The County Treasury shall consider any recommendations made by the County Assembly when finalizing the budget proposals for the financial year concerned.
    h) The County Treasury shall publish and publicize the CFSP within seven days after it has been submitted to the County Assembly.

1.2 Fiscal responsibility principles for the National and County governments

2. In line with the constitution, the new PFM Act, 2012, sets out the fiscal responsibility principles to ensure prudent and transparent management of public resources. The PFM Law (Section 15) states that:
3. Over the medium term, a minimum of 30 percent of the national and county budgets shall be allocated to development expenditure.
4. The national government's expenditure on wages and benefits for public officers shall not exceed a percentage of the national government revenue as prescribed by the regulations.

5. The county government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the county government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly.

    i. Over the medium term, the nation and county government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure.
    ii. Public debt and obligations shall be maintained at a sustainable level as approved by Parliament for the National Government and the county assemblies for the County Governments.
    iii. Fiscal risks shall be managed prudently; and
    iv. A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, considering any tax reforms that may be made in the future.

SUSTAINING A PROPSPEROUS, INDUSTRIALISED AND COHESIVE COUNTY

6. The 2024 County Fiscal Policy Statement (CFSP), the second to be prepared under H.E Dr OCHILO administration, reaffirms the priority policies and strategies Outlined in the 2022-2027 County Integrated Development Plan CIDP and as Prioritized in the fourth medium term plan of the vision 2030. Despite the challenging environment, we have noted significant success following the various interventions rolled out during the past one year towards sustaining a prosperous, industrialized and cohesive county as detailed here below:
-

1. AGRICULTURE, LIVESTOCK, FISHERIES AND VETERINARY SERVICES

7. The agriculture subsector implemented various programmes in 2022/23 to ensure food and nutrition security, including the establishment of farm demonstration sites, field days, and agricultural trainings. It also operationalized Getonganya sweet potato processing plant, constructed an aggregation center, and distributed soya beans for commercialization. In addition, the subsector formulated policies, conducted geospatial mapping, carried out crop demonstrations trained 210 farmers on value addition and held 16 farm competitions among other strategies
8. In FY 2022/2023, the livestock production and veterinary services subsector procured and distributed livestock and honey harvesting kits and provided extension services. It also renovated ablution blocks, procured vaccines and sera, distributed acaricides and sprays, partly equipped the disease diagnostic laboratory, and carried out disease surveillance
9. The Directorate of Fisheries and Blue Economy implemented measures to boost farmed fish production, including the procurement and supply of fish cages, stocking of fish cages and ponds, and distribution of fish feeds. It also supplied predator nets to fish farmers, procured and distributed pond liners to individual fish farmers and learning institutions. To enhance water safety, the Directorate purchased and supplied lifesaving jackets to the fishermen. In the first half of FY 2023/2024, the directorate lobbied for the Water Bus Company to open water routes in the county.
10. In FY 2024/25, the directorate shall upscale interventions to enhance food security through agricultural engineering and technology services, increase crop production, establishment of aggregation centers and promote value addition. The Livestock Production and Veterinary Services directorates will focus on improving livestock health and productivity. The fisheries and blue economy directorate will focus on initiatives that enhance the livelihood of the fishing community through value addition and marketing. This includes the development of lakefront facilities and various blue economy activities to boost trade and safety.

2. EDUCATION, GENDER INCLUSIVITY, SOCIAL SERVICES, YOUTH AND SPORTS

11. During the period under review, the sector compensated, trained, and placed all 762 staff under performance management, developed and reviewed several policies, and disbursed bursaries to 20,890 beneficiaries. Further 125 new classrooms and 6 toilets were constructed, completed 13 stalled classrooms and equipped 130 ECDE centres with low-height chairs, teaching and learning materials. It also trained ECDE teachers and conducted

quality assurance, supervision, and assessment on curriculum implementation. The department supported Youth Development and Empowerment by completing the construction of administration blocks and workshops at various VETCs and conducted training for VETC managers, chairpersons, and Sub County education officers. It promoted Sports Development by training and registering youth into the KYISA games, sponsoring community youth teams in various tournaments, procuring and distributing sports equipment, and training coaches and referees. To ensure Gender Inclusivity, the department successfully advocated for the drafting/passage of various legislations, lobbied for a grant to women groups, initiated the construction of a workshop and a dormitory, organized a cultural festival, and conducted mentorship trainings.

12. During the FY 2024/25, the sector will coordinate the provision of quality pre-primary education and vocational education training, development of sports talents, promotion of cultural diversity as well as entrepreneurial intervention for youth, women and Persons with Disabilities (PWDs). This will be achieved through recruitment of instructors and ECDE teachers, construction and equipping of ECDE centres, establishment of ECDE school feeding programme, provision of bursaries and scholarships to needy and vulnerable students, provision of VETCs infrastructure and equipment, construction of a modern County Stadium to international standard, conducting and hosting Paralympic games and inter-county sports, conducting County cultural festivals, establishment of a library, procurement of assistive devices for PWDs and construction of Life Skills Centers for recovery of Sexual and Gender-Based Violence (SGBV) survivors.

3. ENVIRONMENT, NATURAL RESOURCES, CLIMATE CHANGE AND DISASTER MANAGEMENT

13. In FY 2022/23, the Department undertook sanitation measures, conducted a Climate Risk Assessment, formulated a Climate Change Action Plan, responded to disasters, and promoted Natural Resource Management. They also developed a Climate Information System and procured an Automatic Weather Station. In the first half of FY 2023/24, the department undertook solid waste management services across the County, procured 1 backhoe for garbage collection, constructed 4 transfer stations. Additionally, the department acquired and distributed relief items to families affected by various disasters, constructed a disaster rescue centre and distributed water tanks to support water-scarce areas.
14. For FY 2024/25, the department plans to mitigate disasters, promote forestry development, manage solid waste, promote climate change, mitigation and adaptation, establish a Grievance Redress Mechanism, implement the Mazingira Youth Programme, and conserve water catchment areas. They also plan to establish climate-smart villages and green demo sites.

4. County Assembly

15. In the fiscal year (FY) 2022/2023, the Assembly achieved significant milestones, including the formulation and passing of all required county laws, approval of county policies, plans,

and budgets, and oversight of their implementation by the County Executive. The Assembly also ensured public engagement in all its functions, fenced one ward office (Central Sakwa), hired officers, and trained Members of the County Assembly (MCAs) and staff and commenced the construction of a three-storey Assembly Committee Rooms and Office Complex at Kakrao Ward Office.

16. In FY 2024/2025, the Assembly plans to complete the three-storey building, which will serve as committee rooms and offices, complete and fence four ward offices, renovate the speaker's office, and purchase a heavy-duty printer. The Assembly also plans to construct a post-modern County Assembly Chambers in phases.

5. County Executive

17. In FY 2022/2023, the County Executive hosted the Lake Region Economic Bloc (LREB) conference and signed performance contracts. In the first half of FY 2023/2024, the sector developed the Sector Strategic and Sectoral Plan, carried out several supervisions and field visits, launching of projects, developed the Migori County Peace Policy, partners and donors' engagement framework, service charter and mapped all working partners within the County. In addition, various peace and cohesion engagements were held, and civic education on government programmes conducted.
18. In FY 2024/2025, the sector plans to complete the County headquarters, promote peace and cohesion, advance competitiveness through policy and program implementation, provide administration and coordination of public service, hold a donor/investment conference, conduct resource mobilization activities and civic education among other strategies.

6. County Public Service Board

19. During the FY 2022/23, the Board executed its responsibilities effectively, including hiring County Chief Officers, establishing offices in the Governor's Office, renewing contracts for partner-contracted health staff, preparing the Annual Report for the Assembly, and inducting new Board members among other achievements
20. In FY 2024/25, the board plans to improve the work environment and service delivery, start the construction of new Board Offices, formulate policies, plans and guidelines, automate and archive all records, carry out recruitment, promotion and disciplinary control amongst the staff. Furthermore, the sector will also promote national values and principles of governance.

7. Finance and Economic Planning

21. During FY 2022/23, the sector prepared the third-generation County Integrated Development Plan (CIDP), 2023 county fiscal strategy paper, the County Budget Review and Outlook Paper, Debt management strategy paper, Annual development plan, and Budget Circular. The Revenue sub-sector automated 75% of revenue streams, which increased local revenue collection by 19,678,362.35 from Ksh. 386,686,545.65 in FY 21/2022 to Kshs. 406,364,908.64 in FY 2022/2023. The sector also prepared timely and quality reports, enhanced the timely undertaking of transactions under the Integrated Financial Management Information System (IFMIS), and regularly updated the County

Asset Register among other activities. Additionally, the sector, through the Supply Chain Management Services, prepared and updated the list of prequalified suppliers, conducted market surveys, prepared the procurement plan, and ensured the goods and services are procured on time. To mitigate various financial risks and ensure the various departments provide timely reports, the Audit Services directorate produced efficient and timely reports on internal control systems, including the production and implementation of the Internal Audit reports, identification and addressing the potential system risks, reviewed various systems, and instituted control measures. Similarly, revenue collection improved by 29,968,909.06 i.e., from 153,332,734.00 to 183,301,643.06 compared to a similar period in FY 2022/2023.

22. For FY 2024/25, the sector envisions developing responsive plans and policies, including a Budget Circular, the Annual Development Plan (ADP), County Budget Review and Outlook Paper (CBROP), County Fiscal Strategy Paper (CFSP), Debt Management Strategy Paper, and responsive budgets. Additionally, the department will also prepare and publish the county abstracts and undertake economic surveys in the county. The Revenue Authority intends to fully automate Revenue collection, introduce a cashless mode of collection, and prepare a valuation roll. Other key priorities under the revenue department include benchmarking with other counties, deploying revenue staff to the ward level, purchasing vehicles for supervisions and visits, demarcating parking lots in all the major towns and construction of revenue booths in all the roadblocks. The Supply Chain Management Services will prepare and update the list of prequalified suppliers, conduct market surveys, prepare the procurement plan, and ensure that goods and services are procured on time. The Audit Services directorate will produce efficient and timely reports on internal control systems, including the production and implementation of the Internal Audit reports, identification and addressing the potential system risks, review of various systems, and instituting control measures.

8. Health And Sanitation

23. During the FY2022/23, the sub-sector made significant infrastructural advancements including construction of new wards and improving sanitation facilities in various hospitals. Key infrastructure projects were initiated at Migori County Referral Hospital (MCRH) with the view of upgrading it to level 5 status, including construction of a medical-surgical complex and equipping a cancer care unit. Across the county, infrastructure projects valued at over KES 119M were initiated, including constructing modern maternity wards and radiology units. Measures area advanced stages in digitizing hospitals to improve efficiency and enhance revenue collection, and a state-of-the-art Advanced Trauma Life Support (ATLS) Ambulance.
24. Under Public Health sub-sector, several infrastructural enhancement projects were carried out to improve public health facilities, including constructing sanitation blocks in health centres and markets, and building housing units for healthcare staff. Healthcare access was expanded with the construction and completion of 14 dispensaries. In the first half of FY2023/24, several development projects were initiated, including upgrading dispensaries into model health centres and constructing new laboratories. Essential equipment was

procured for 16 new dispensaries, which are expected to become operational within the current fiscal period.

25. In FY 2024/25, the directorate of Medical Services will implement initiatives to improve service efficiency and quality, including finalizing community health regulations and a Menstrual Hygiene Management (MHM) policy, procuring Health Management Information System (HMIS) tools, and automating hospitals. The department plans to transition Ministry of Health/partner staff to county payroll, give incentives to Community Health Promoters (CHPs), and recruit medical and clinical staff. Infrastructure enhancements include constructing a medical and surgical complex at MCRH, equipping a cancer care unit, and establishing a mental health unit. The department also plans to refurbish ambulances, complete the HPTs warehouse, procure health products and medical equipment, equip a histopathology lab, complete a physiotherapy unit, and operationalize an Emergency Operational Center (EOC).
26. Under the Directorate of Public Health, the department plans to enhance healthcare access and implement Universal Health Coverage (UHC) by establishing and operationalizing Primary Care Networks (PCN); constructing, operationalising and upgrading dispensaries and insuring vulnerable households into the social health insurance fund. The department also aims to enhance community health services by increasing e-CHIS usage among CHPs, increasing Community Unit (CU) coverage to 95%, constructing public sanitary facilities, improving menstrual hygiene management in schools, and establishing new newborn units. The department also plans to; combat malaria with an extensive prevention program and transition some of the donor-supported services in the HIV/TB program and purchasing Olympus microscopes for new laboratories.

9. ICT, E-Governance and Innovation

27. In FY 2022/2023, the department procured and distributed 40 laptops and desktops, installed structured cabling, CCTVs, and a biometric system at various offices, and completed a sectoral plan. The aim is to provide efficient information systems and communication services to meet the county's goals.
28. For FY 2024/2025, the sector's priorities include supplying more computers and laptops to other departments, digitalizing government services, installing public WIFI in sub-counties and developing ICT incubation hubs.

10. Lands, Physical Planning, Housing and Urban Development

29. During the period under review, the department purchased 0.94Ha of Land behind Tolan Hotel to relocate the Migori bus park, undertook survey and beaconing of 8 market centres at Kakrao, Piny Owacho, Masara, Dede, Chamgiwadu, Maber, Ntimaru and Nyakweri, conducted several public participations at the local level to sensitize the public on alternative dispute, established a GIS laboratory, and established 45 Ground survey control points which are spread across the entire county. During the first half of FY 2023/24, the subsector surveyed and beaconed 2 public lands at Got Kachola and Macalder Kanyarwanda, Prepared Request for Proposal Document for Consultancy services for

preparation of Valuation Roll for Rongo Subcounty Urban Areas, digitized and digitalized land records such as plot registers and PIDs, carried out conflict management of land issues and held 5 Stakeholder engagement meetings with the members of the public on land issues, trained Municipal Board Members on Digital Land Governance in collaboration with the Food and Agriculture Organization (FAO), mapped public lands and other natural resources across the county, revamped the GIS Lab in collaboration with FAO, and established 45 Ground survey control points which are spread across the entire county. The Physical Planning and Urban Development Department prepared Kehancha Local, Physical and Land Use Development Plan 2023-2032, constructed a parking lot at the land's headquarters Phase I, and Prepared County Spatial Plan 2022 – 2032 Phase II.

30. In FY 2024/25, the department plans to hire and promote staff, develop strategic plans and policy papers, and construct a GIS laboratory. It also aims to develop a Land Information Geodatabase, survey and beacon public land, and facilitate land titling. The department also intends to purchase land for public purposes and prepare valuation rolls for specific sub-counties. Additionally, it plans to establish surveys and control points and acquire vehicles for land-based revenue collection.

11. Municipalities

a) Awendo Municipality

31. During the review period, the Municipality carried out various activities including the fencing and landscaping of Awendo Public Recreational Park, equipping of the Borehole at the park, construction of waterborne at Sare market, and installation of solar powered street lights. It also facilitated the training of the board members and municipal staff, conducted four citizen fora meetings, eight full board and special meetings, and sixteen board committee meetings in line with the provisions of UACA, 2011.
32. In FY 2024/25, Awendo municipality plans to plant trees for carbon sequestration and beautification of the municipality, purchase and install waste bins and waste skips, electrify Awendo modern market, gravel municipal roads, and install solar powered streetlights.

b) Migori Municipality

33. In the review period, the municipality installed Integrated Solar Street Lighting at Namba Market and a Solar Powered High mast Floodlight at Marindi Market, funded by a donor, KUSP. It also held two citizen Fora meetings, two Full Board meetings, eight committee meetings, and cleaned 288 kms of streets and open spaces within the Municipality.
34. For FY2024/25, the municipality plans to plant trees to protect rivers/streams, acquire waste skips and waste bins for strategic locations, construct Non-Motorized Transport Facilities, install solar powered streetlights, construct access roads, renovate Rongo main market, and pave open public spaces. It also aims to prepare an annual urban investment plan, review the Integrated Development Plan and the Strategic Plan for Migori Municipality.

c) Kehancha Municipality

35. In the review period, the municipality opened, graded, and murrammed a total of 3-kilometer backstreet roads in Kehancha and renovated two units of public toilets each with 8 doors and water reticulation at the Kehancha Municipal. During the first half of FY2023/24, the municipality collaborated with Africa Development Bank and Lake Victoria South Water Development Agency to develop a new water supply system for Kehancha.
36. In FY 2024/25, the municipality plans to invest in expansion and maintenance of infrastructure in the medium term, acquire garbage collection vehicles, purchase land for garbage temporary holding, purchase exhauster for liquid waste management, outsource cleaning services/hiring casuals, acquire and maintain final disposal site, construct a lorry/ tractor park, hire enforcement officers and prepare relevant plans and policies.

d) Rongo Municipality

37. In FY 2022/23, Rongo Municipality installed 50 waste bins to aid in management of solid waste, developed Draft Municipal By-laws and policy instruments such as Integrated Development Plan (IDeP) and Municipal Annual Investment Plan, constructed 3 kilometers of Non-motorized Transport Facilities to promote walkability and aesthetics within the CBD, and installed 150 solar powered streetlights within the municipality.
38. In FY2024/25, the municipality plans to plant ornamental trees and complete the construction of Rongo Public Recreational Park, acquire waste skips and waste bins which will be installed in strategic locations, construct Non-Motorized Transport Facilities, install solar powered streetlights, construct access roads, renovate Rongo main market and pave open public spaces, construct Municipal office (phase 1) and employ staff so as to operationalize the municipal administration.

12. Office Of the County Attorney

39. During the period under review, the Office of the County Attorney conducted an extensive legal audit spanning from June to October 2022, formulated more than ten (10) bills and regulations, settled unpaid judgements and legal fees owed to external counsel over the past half-year, reviewed contracts and other legal documents to ensure adherence to the law in addition to giving a satisfactory quantity of legal opinions to county departments, drafted more than six legislation, regulations, and policy documents which have been adopted by the department on behalf of multiple county departments. These include Tourism Bill [submitted to the department], By laws [drafting], Vocational Training Bill [drafted], Village Administrative Units Bill [Drafting Stage] and Transport Regulations [Drafting] among others.
40. In the FY 2024/25, the Office plans to reduce overall cost of legal fees by recruiting competent staff to minimize number of cases necessitating the assistance of external legal counsel, assist other county agencies in the drafting of memoranda of understanding and contract documents, review existing legislation and ensure legal compliance through legal opinions and bill formulation and also utilize alternative dispute resolutions (ADRs) when

resolving county matters. Additionally, the sub-sector shall facilitate training in arbitration, mediation and continuous professional development to county legal counsels, demonstrate the significance of complying with county and national regulations throughout the community and finally, provide the library of the county attorney's office with efficient research resources.

13. Public Service Management and Devolution

41. During the reporting period, the Department achieved several milestones, including sponsoring employees for training, inducting new members, procuring uniforms and medical cover, and renovating offices. Additionally, the department constructed administration blocks, participated in public engagement programs, and committed to a performance contracting process. Records management was improved, and a staff audit was conducted. In the first half of the current planning cycle, the department purchased a new motor vehicle, signed a Performance Contract, sponsored officers for courses, and completed administration office blocks. They developed a strategic plan, annual work plan, Citizen Service Delivery Charter, and Assets Register.
42. For FY 2024/25, the Department plans to ensure seamless service delivery, reduce corruption, share information with the public, address records management, complete the Fleet Management policy, purchase vehicles and bikes, enhance the Inspectorate Unit, review HRM plans and policies, enhance workforce welfare, recruit officers, engage in civic education, and construct and renovate office blocks. They will also facilitate regular barazas for administration officers.
43. The Department's key priorities for the upcoming financial year include improving service delivery, conducting surveys for customer satisfaction and corruption perception, finalizing policies for public communication and records management, and automating county records. They also plan to purchase vehicles for administrators and the head office, enhance the Inspectorate Unit, and review and develop HRM plans and finalise other policies. The department intends to recruit officers, increase efficiency in County records and fleet management, roll out a civic education program, and construct and renovate several office blocks. Regular barazas will be held to disseminate government policies and supervise employees at the devolved levels of government. Other priorities include; develop and review core human resource management plans and policies, automation of staff appraisal process and enhancing the welfare of staff

14. Monitoring And Evaluation

44. In the 2022-23 fiscal year, the department completed the drafting of the County Monitoring & Evaluation policy, which is now awaiting public participation before submission to the county assembly for approval. They also sensitized senior employees on monitoring and evaluation reporting and Performance Contract signing requirements. Departmental Monitoring & Evaluation Focal persons were appointed and departments were advised to form their own monitoring and evaluation committees. They prepared a quarter 1 performance report from all departments.

45. For the 2024/2025 fiscal year, the sector plans to implement the following key activities; preparation and dissemination of various M&E reports, sensitization of Monitoring and Evaluation Committees and finally develop County Indicators Handbook.

15. Roads, Transport, Public Works and Infrastructure Development

46. The department is mandated to construct, maintain, and manage county road networks and provides services to other departments. During the review period, the Department of Public Works, Roads and Transport undertook several projects across Migori County, including opening/maintaining over 1600kms of roads, commencing works on the roads flagship project, constructing 13 box culverts in various locations, constructing 3 foot bridges, and purchasing 2 new road construction equipment consequently absorbing 99.8% of their development budget for the financial year 2022/23. In the first half of FY 2023/24, the department commenced procurement of community roads projects, major structures, major roads, storm water drainage works at Sori, and prefabs to relocate the headquarter offices.
47. In the FY 2024/2025, the department has prioritised to construct bridges/box culverts, open and improve roads, improve transport facilities, construct footbridges, promote road safety procedures, purchase construction equipment and trucks, address functional storm water drainage, respond to disasters, and provide related services to the public. The directorate of public works and Infrastructural development will undertake designing and supervision of electrical and mechanical services for building works, maintain records of all registered contractors in the county, and prepare bills of quantities for the tendering process.

16. Trade, Industrialization Market and Cooperative Development

48. In FY 2022/2023, the department completed various construction projects, launched a direct flight between Migori and Nairobi, registered new co-operative societies, and developed documentation for a County aggregated Industrial Park. In the first half of FY 2023/2024, the department signed performance contracts, planned staff recruitment and promotion, and initiated procurement of user goods. In addition, the department finalized drafting of the County Economic Empowerment Policy and set aside Ksh. 54M for Economic Empowerment programs. The department improved the trading environment by renovating market shades and completing stalled markets. The department additionally assessed and invoiced premises, inspected premises, verified instruments, and conducted consumer education including mapping of liquor outlets, vetting of applicants, and issuance of licenses. Similarly, the department facilitated the construction of an industrial park in Nyatike and participated in radio talk shows, drafting County Tourism Bill, mapped hospitality sectors and tourism attraction sites, and participated in exhibition events. They also developed a County Co-operative Development Policy, revived and registered co-operative societies, held AGMs and SGMs, conducted elections, arbitrations, inspections, and spot checks. The department equally audited books of accounts of societies and trained societies on tax compliance. By the end of the first half of FY 2023/2024, the department had pending bills totalling to Ksh. 46,734,053.44.
49. In FY 2024/2025, the department plans to support economic empowerment programmes through training of local entrepreneurs, improve the business environment through refurbishing and completing stalled markets, water-borne and pit latrines and fence cattle

auction rings; regulate trade and protect customers through procurement of cattle weighing scales, portable axel weighers and conduct instrument calibration on conformity assessment, protect consumers, promote Industrial Development and Investment Services to MSEs through marketing of industrial park and training the MSEs on product development, value addition, packaging and certification; promotion of tourism through development and gazettement of tourism sites; support the growth and sustainability of the cooperative sector through improving linkages for marketing products and services, accountability and transparency in management of cooperatives.

17. Water And Energy

50. In FY 2022-2023, the Department of Water and Energy gazetted the Migori County Water and Sanitation Act, 2022, and began preparing the Migori Water and Sanitation regulations, 2023. They supported urban water schemes, drilled and equipped boreholes, rehabilitated community water projects, and constructed spring protection works. They also installed commercial solar floodlights and grid-powered floodlights. In the first half of FY 2023/2024, the department prepared and signed performance contracts, paid electricity bills for urban water schemes, and drilled and equipped a new borehole. In addition, the department trained Water facility Management Committees on governance, environmental sustainability, and operation and maintenance.
51. In FY 2024/2025, the department has prioritised to develop a water master plan, support urban schemes, construct a Decentralized Treatment Facility, drill and equip boreholes. In addition, the department plans to develop the Migori County Energy Plan, formulate the energy policy bill and regulations, conduct an energy exhibition, procure and distribute solar lamps and improved cookstoves. Furthermore, the department intends to install new integrated solar streetlights and floodlights, maintain and repair solar streetlights and floodlights.

CHAPTER TWO: RECENT ECONOMIC DEVELOPMENTS AND MEDIUM-TERM OUTLOOK.

Global and Regional Economic Developments

52. The global economy is experiencing challenges arising from global supply chain disruptions due to the prolonged Russia -Ukraine conflict, lingering effects of COVID-19 pandemic, elevated global interest rates on account of inflationary pressures limiting access to credit and exacerbating debt servicing costs; and significant losses and damages due to frequent extreme weather events increasing fiscal pressures. As such, global growth is projected to slow down to 3.0 percent in 2023 and 2.9 percent in 2024 from 3.5 percent in 2022 which is below the historical (2000–2019) average of 3.8 percent. The geopolitical fragmentation arising from the Israeli-Palestinian conflict and elevated global oil prices on account of supply cuts by major oil exporters particularly Saudi Arabia and Russia could weigh on the global economic outlook.

Table 1: Global Economic Performance

Economy	Percentage growth			
	Actual		Projected	
	2021	2022	2023	2024
World	6.3	3.5	3	2.9
Advanced Economies	5.4	2.6	1.5	1.4
of which; USA	5.9	2.1	2.1	1.5
Europe Area	5.3	3.3	0.7	1.2
Emerging and Developing Economies	6.8	4.1	4	4
of which; China	8.4	3	5	4.2
India	9.1	7.2	6.3	6.3
Sub Saharan Africa	4.7	4	3.3	4
of which; South Africa	4.7	1.9	0.9	1.8
Nigeria	3.6	3.3	2.9	3.1
Kenya	7.6	4.8	5.5	5.5

Source: IMF World Economic Outlook, October 2023. *National Treasury Projection

53. Advanced economies are projected to record a slower growth of 1.5 percent in 2023 and 1.4 percent in 2024 from 2.6 percent in 2022 mainly driven by lower growth in the Euro Area. The slowdown in growth in the advanced economies is as a result of aggressive monetary policy tightening that has contributed to a significant deterioration of global financial conditions.
54. Growth in the emerging market and developing economies is projected to decline relatively modestly, from 4.1 percent in 2022 to 4.0 percent in both 2023 and 2024, although with notable shifts across regions. In sub-Saharan Africa, growth is projected to decline to 3.3 percent in 2023 from 4.0 percent in 2022 reflecting worsening climate change related shocks, inflationary and exchange rate pressures, and domestic supply issues, including, notably, in the electricity sector.

55. Growth in the region is expected to rebound to 4.0 percent in 2024, picking up in four fifths of the sub-Saharan Africa's countries, and with strong performances in non-resource intensive countries.

National Economic Developments and fiscal performance.

56. The Economic Survey Report, 2023 by Kenya National Bureau of Statistics (KNBS) estimated a real domestic positive growth of 7.7 percent in 2022 as compared to a contraction of 0.3 percent in 2021 owing to improved performance in key sectors of the economy including; Manufacturing (6.9%), Wholesale and Retail Trade (7.9%), Real Estate (6.7%), Transportation and storage (7.2%), and Financial and insurance activities (12,5%). On the other hand, economic performance in Agriculture, Forestry and Fishing activities contracted by 0.2% in the review period. Activities which were affected more severely by the pandemic in 2020 such as Education, Accommodation and Food Service grew faster than those that were less severely affected.
57. The Kenyan economy continued to expand in 2023, though at a slower pace than the 7.7 percent recorded in 2022. Real GDP is expected to grow by 5.5 percent in 2023 supported by the services sector despite subdued performance in agriculture and weaker global growth.
58. The coordination between monetary and fiscal policies continued to support macroeconomic stability with interest rates remaining relatively stable. Year-on-year overall inflation rate declined for the second consecutive month in December 2022. Inflation rate eased to 9.1 percent in December 2022 from 9.5 percent in November 2022 due to a decline in food prices with the favourable rains and declining international prices of edible oils. However, this inflation rate was higher than the 5.7 percent recorded in December 2021.

Domestic Economic Developments

59. The Kenyan economy in 2022 demonstrated resilience in the face of severe multiple shocks that included the adverse impact of climate change, lingering effects of COVID-19, global supply chain disruption and the impact of Russia-Ukraine conflict. As such, the economic growth slowed down to 4.8 percent in 2022 from 7.6 percent in 2021 but broadly aligned with the pre-pandemic decade average of 5.0 percent (Table 2.2). This growth was largely supported by the robust growth of service sectors, particularly transport and storage, financial and insurance, information and communication, and accommodation and food services sectors. However, the agriculture sector contracted by 1.6 percent due to the adverse weather conditions that affected reduction of crops and livestock.
60. The economy is expected to grow by 5.8 percent in 2024 and recover in 2025 to 6.1 percent and maintain that momentum over the medium-term. This growth will be supported by a broad-based private sector growth, including recoveries in agriculture while the public sector consolidates. From an expenditure perspective, private consumption is expected to support aggregate demand, supported by the ongoing labour market recovery, improved consumer confidence, and resilient remittances.

Sectoral GDP Performance

Sectors	Annual Growth Rates		Quartely Growth Rates			
	2021	2022	2022 Q1	2022 Q2	2023 Q1	2023 Q2
1. Primary Industry	**0.5**	**(1.0)**	**(0.4)**	**(1.5)**	**5.8**	**7.6**
1.1. Agriculture, Forestry and Fishing	(0.4)	(1.6)	(1.7)	(2.4)	6.0	7.7
1.2 Mining and Quarrying	18.0	9.3	23.8	16.6	3.3	5.3
2. Secondary Sector (Industry)	**6.8**	**3.5**	**4.4**	**4.2**	**2.4**	**1.8**
2.1. Manufacturing	7.3	2.7	3.8	3.6	2.0	1.5
2.2. Electricity and Water supply	5.6	4.9	3.2	5.6	2.5	0.8
2.3. Construction	6.7	4.1	6.0	4.5	3.1	2.6
3. Tertiary sector (Services)	**9.6**	**6.7**	**8.5**	**7.7**	**6.0**	**5.9**
3.1. Wholesale and Retail trade	8.0	3.8	4.9	4.1	5.7	4.2
3.2. Accomodation and Restaurant	52.6	26.2	40.1	44.0	21.5	12.2
3.3. Transport and Storage	7.4	5.6	7.7	7.2	6.2	3.0
3.4. Information and Communication	6.1	9.9	9.0	11.2	9.0	6.4
3.5. Financial and Insurance	11.5	12.8	17.0	16.1	5.8	13.5
3.6. Public Administration	6.0	4.5	6.2	3.8	6.6	3.8
3.7. Others	10.8	5.2	6.7	5.5	4.9	5.0
of which: Professional, Admin & Support Services	7.1	9.4	13.1	10.9	7.3	5.5
Real Estate	6.7	4.5	6.0	5.0	5.2	5.8
Education	22.8	4.8	4.6	4.4	3.6	4.5
Health	8.9	4.5	5.7	4.4	5.4	5.0
Taxes less subsidies	11.9	7.0	9.5	6.1	5.3	3.8
Real GDP	**7.6**	**4.8**	**6.2**	**5.2**	**5.5**	**5.4**

61. Despite the challenging environment, the Kenyan economy is demonstrating resilience with growth performance well above the global and SSA average. In the first half of 2023, the economic growth averaged 5.4 percent (5.5 percent Q1 and 5.4 percent Q2). This growth was primarily underpinned by a rebound in the agricultural activities and a continued resilience of service sectors. All economic sectors recorded positive growths in the first half of 2023, though the magnitudes varied across activities.
62. **Agriculture:** In the first half of 2023, the agriculture sector rebounded strongly following improved weather conditions and the impact of fertilizer and seed subsidies provided to farmers by the Government. The sector grew by 6.0 percent in the first quarter and 7.7 percent in the second quarter. The strong performance was reflected in enhanced production, especially of food crops that led to significant increase in exports of tea, coffee, vegetables and fruits. However, production of cut flowers and sugarcane declined during the period.

63. **Services:** The services sector continued to sustain strong growth momentum in the first half of 2023 growing by 6.0 percent in the first quarter and 5.9 percent in the second quarter. The robust performance was reflected in the notable growth of information and communication (driven by increases in wireless internet and fiber-to-home subscriptions), wholesale and retail trade, accommodation and food services (driven by recovery in tourism), transport and storage, financial and insurance (due to strong private sector credit growth and lending to the government) and real estate (supported by sustained expansion of the construction industry).
64. **Industry:** In the first half of 2023, the industrial sector recorded lower growths of 2.5 percent in the first quarter and 1.8 percent in the second quarter compared to growths of 4.4 percent and 4.2 percent, respectively in similar quarters in 2022. The slowdown in growth was mainly reflected in manufacturing, and electricity and water supply sub-sectors. Activities in the manufacturing sector, which accounts for nearly half of the industrial sector output, was hampered by a decline in the manufacture of both food (particularly sugar production) and non- food products while electricity sub-sector slowed down due to a notable decrease in electricity generation from all sources, except geothermal.

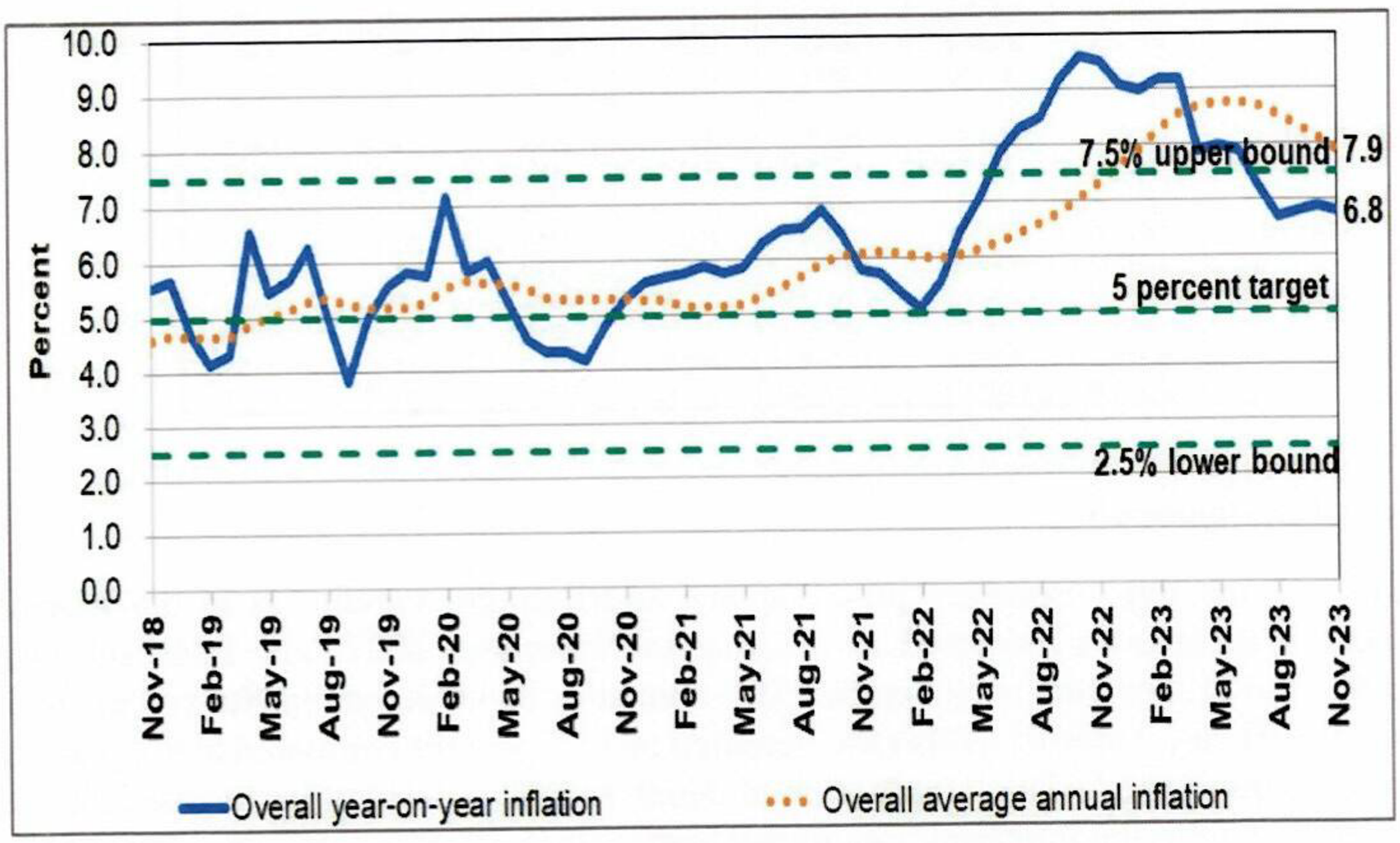
Inflation outcomes

65. Inflation had remained above the Government target range of 5±2.5 percent from June 2022 to June 2023. In order to anchor inflation expectations, the Monetary Policy Committee (MPC) gradually raised the policy rate (Central Bank Rate (CBR)) from 7.50 percent in May 2022 to 10.50 percent in June 2023 and further to 12.50 percent in December 2023. The tightening of the monetary policy was to address the pressures on the exchange rate and mitigate second round effects including from global prices. This will ensure that inflationary expectations remain anchored, while setting inflation on a firm downward path towards the 5.0 percent mid-point of the target range Consequently, inflation eased gradually to 6.8 percent in November 2023 from a peak of 9.6 percent in October 2022 and has been within the target range for the five months of FY 2023/24. However, inflation has remained sticky in the upper bound of the Government's target range since July 2023. The easing of inflation was also supported by lower food prices. Food inflation remained the dominant driver of overall inflation in November 2023. However, it declined to 7.6 percent in November 2023 from a peak of 15.8 percent in October 2022 supported by general decline in international food prices, government interventions through zero rating of select food commodities, and improved weather conditions that enhanced production of fast-growing food items, thus moderating their prices. Nonetheless, sugar prices remained elevated driven by domestic and global factors.
66. Fuel inflation remained elevated reflecting the impact of the rise in international oil prices. It increased to 15.5 percent in November 2023 from 11.7 percent in November 2022. The increase reflects the impact of higher international oil prices, depreciation in the shilling

exchange rate and gradual withdraw of the fuel subsidize from September 2022 and the upward adjustment of electricity tariff from April 2023. In addition, the upward adjustment of VAT on petroleum product in July 2023 from 8.0 percent to 16.0 percent to eliminate tax credits from the sector exacted upward pressures on prices. However, prices of cooking gas continued to decline and moderated inflation reflecting the impact of the zero-rating of VAT on liquefied petroleum gas (LPG).

Inflation Rate, Percent

67. Net Domestic Assets (NDA) registered a growth of 10.9 percent in the year to September 2023, compared to a growth of 17.6 percent over a similar period in2022. The growth in NDA was mainly supported by an increase in domestic creditparticularly resilient private sector credit and net lending to government. Growth of domestic credit extended by the banking system to the Government declined toa growth of 16.0 percent in the year to September 2023 compared to a growth of 19.8 percent in the year to September 2022.



Monetary and Credit Developments

68. Broad money supply, M3, grew by 19.5 percent in the year to September 2023compared to a growth of 6.1 percent in the year to September 2022 **(Table 2.3).** The primary source of the increase in M3 was an improvement in the Net ForeignAssets (NFA) of the banking system and resilient domestic credit. The increase in NFA mainly reflected the improvement in commercial banks' foreign assets.

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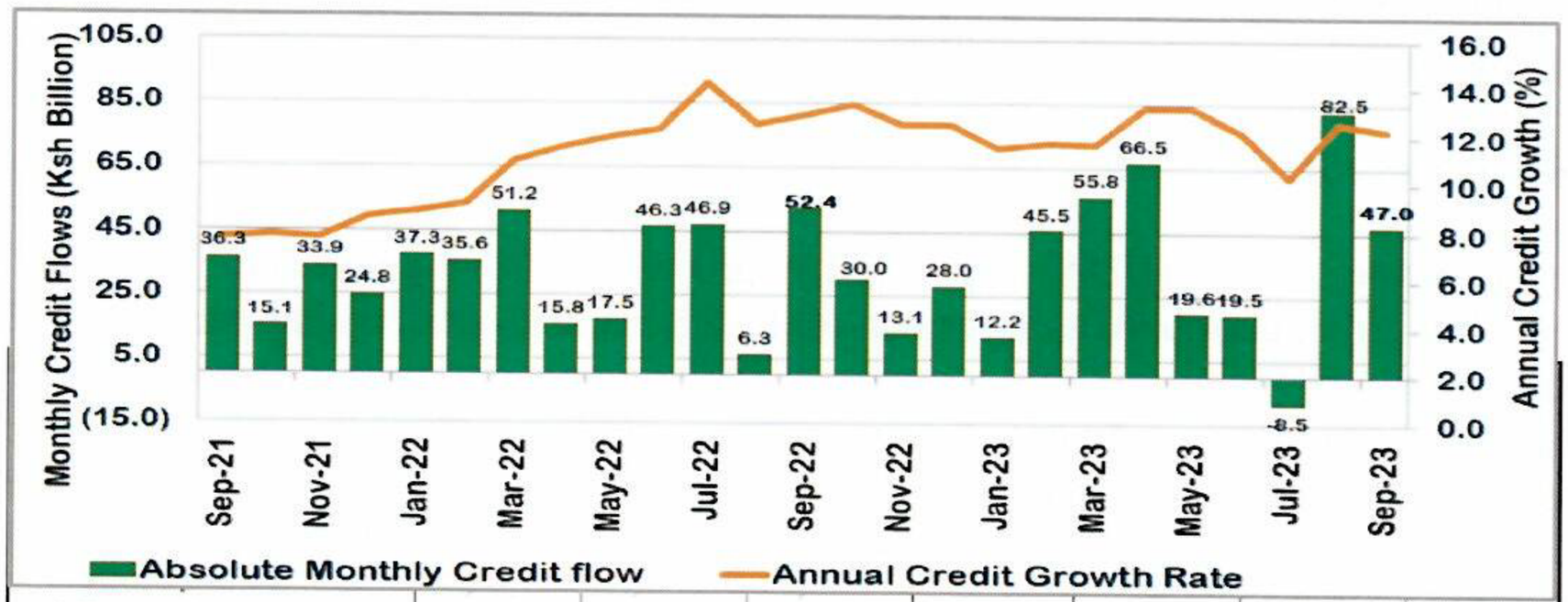


1.3 Other deposits at CBK	106.4	82.1	159.6	(24.3)	77.5	(22.9)	94.4
2. Money supply, M2 (1+2.1)	3,408.1	3,553.4	3,898.2	145.3	344.8	4.3	9.7
2.1 Time and savings deposits	1,637.3	1,637.4	1,881.0	0.0	243.6	0.0	14.9
Money supply, M3 (2+3.1)	**4,177.7**	**4,430.4**	**5,295.9**	**252.8**	**865.4**	**6.1**	**19.5**
3.1 Foreign currency deposits	769.5	877.0	1,397.6	107.5	520.7	14.0	59.4
SOURCES OF M3							
1. Net foreign assets (1.1+1.2)	**661.9**	**294.6**	**708.5**	**(367.3)**	**414.0**	**(55.5)**	**140.5**
1.1 Central Bank	760.8	568.8	516.2	(192.0)	(52.6)	(25.2)	(9.2)
1.2 Banking Institutions	(98.9)	(274.3)	192.3	(175.4)	466.6	(177.3)	170.1
2. Net domestic assets (2.1+2.2)	**3,515.8**	**4,135.9**	**4,587.4**	**620.1**	**451.5**	**17.6**	**10.9**
2.1 Domestic credit (2.1.1+2.1.2+2.1.3)	4,644.6	5,340.6	6,077.7	696.0	737.1	15.0	13.8
2.1.1 Government (net)	1,584.5	1,898.8	2,203.4	314.3	304.6	19.8	16.0
2.1.2 Other public sector	80.8	79.3	100.6	(1.5)	21.3	(1.9)	26.9
2.1.3 Private sector	**2,979.3**	**3,362.5**	**3,773.6**	**383.2**	**411.2**	**12.9**	**12.2**
2.2 Other assets net	(1,128.8)	(1,204.7)	(1,490.3)	(75.9)	(285.6)	(6.7)	(23.7)

Interest Rates Developments

70. Reflecting the tight monetary policy stance and liquidity conditions in the money market, interest rates increased in the year to November 2023. The interbank rate increased to 11.4 percent in November 2023 compared to 4.6 percentin November 2022 while the 91-day Treasury Bills rate increased to 15.4 percent compared to 9.2 percent over the same period . The introduction of theinterest rate corridor, in August 2023, is expected to align the interbank rate to theCentral Bank Rate and thereby improve the transmission of the monetary policy.

Balance of Payments (USD Million)

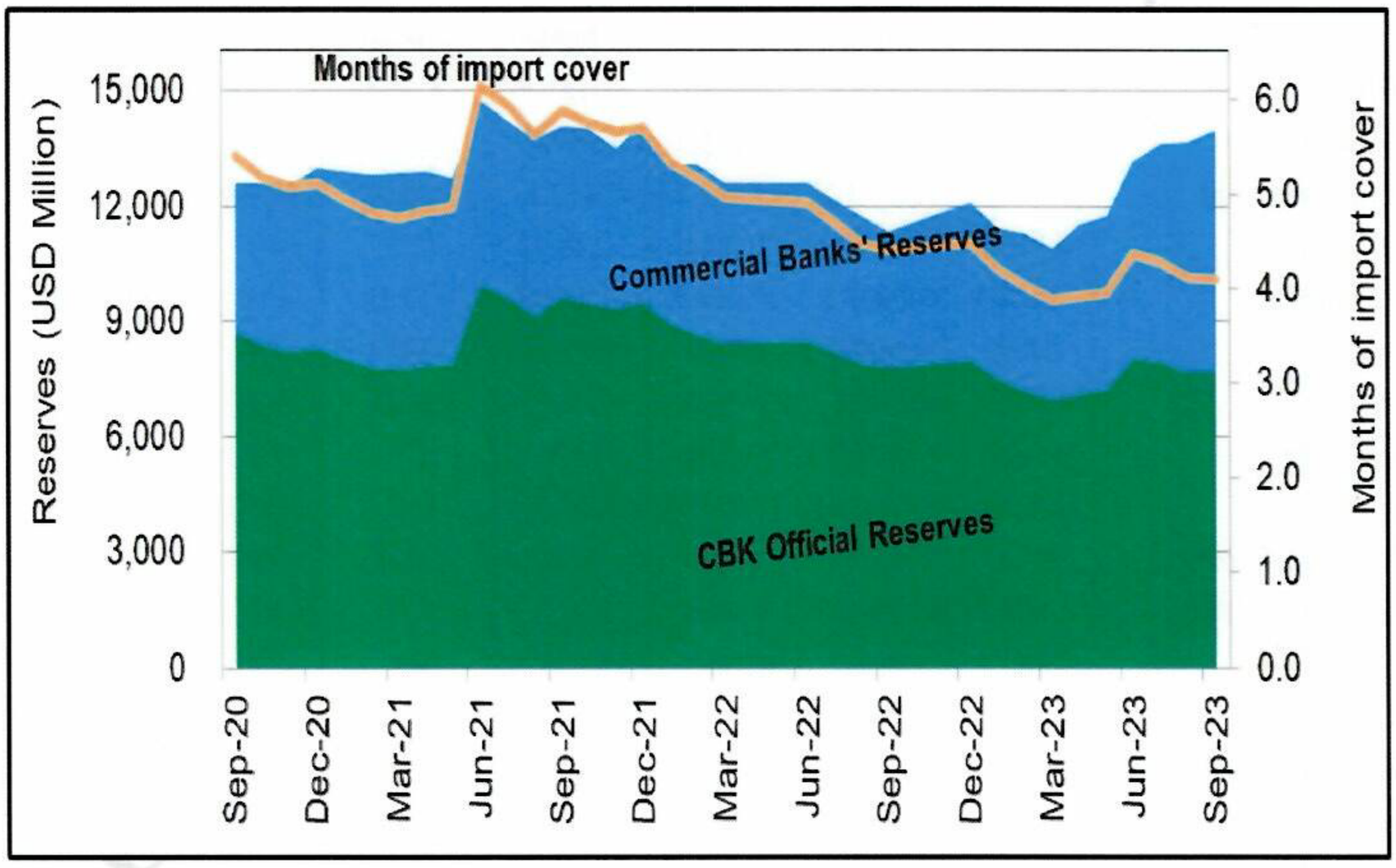
				Year to September 2023		Actuals as a Percent of GDP	
	Sep-21	Sep-22	Sep-23	Change	Percent Change	Sep-22	Sep-23
Overall Balance	**(744.8)**	**2,225.9**	**1,044.4**	**(1,181.5)**	**(53.1)**	**2.0**	**1.0**
A) Current Account	**(5,875.7)**	**(5,928.1)**	**(4,160.5)**	**1,767.6**	**(29.8)**	**(5.3)**	**(4.1)**
Merchandise Account (a-b)	(10,335.9)	(12,171.2)	(9,741.7)	2,429.5	(20.0)	(10.9)	(9.5)
a) Goods: exports	6,510.2	7,431.6	7,282.2	(149.4)	(2.0)	6.7	7.1
b) Goods: imports	16,846.0	19,602.8	17,023.9	(2,578.9)	(13.2)	17.6	16.6
Net Services (c-d)	540.5	1,600.0	671.8	(928.2)	(58.0)	1.4	0.7
c) Services: credit	4,304.9	6,576.7	5,733.2	(843.5)	(12.8)	5.9	5.6
d) Services: debit	3,764.4	4,976.8	5,061.4	84.7	1.7	4.5	4.9
Net Primary Income (e-f)	(1,811.0)	(1,758.1)	(2,025.5)	(267.4)	15.2	(1.6)	(2.0)
e) Primary income: credit	54.2	45.7	114.9	69.2	151.6	0.0	0.1
f) Primary income: debit	1,865.2	1,803.7	2,140.4	336.7	18.7	1.6	2.1
Net Secondary Income	5,730.7	6,401.2	6,935.0	533.8	8.3	5.7	6.8
g) Secondary income: credit	5,862.6	6,488.3	7,081.8	593.4	9.1	5.8	6.9
h) Secondary income: debit	131.9	87.2	146.8	59.6	68.4	0.1	0.1
B) Capital Account	**204.8**	**131.5**	**144.1**	**12.6**	**9.6**	**0.1**	**0.1**
C) Financial Account	**(5,375.7)**	**(4,784.7)**	**(3,136.3)**	**1,648.4**	**34.5**	**(4.3)**	**(3.1)**

71. Net receipts on the services account declined by USD 928.2 million to USD million in September 2023 compared to a similar period in 2022. This was mainly on account of a decline in receipts from transport despite an increase in receipts from tourism as international travel continues to improve. Net Secondaryincome remained resilient owing to an increase in remittances which amounted to USD 4,142 million in the 12 months to September 2023, and were 3.5 percent higher compared to a similar period in 2022. The capital account balance improved by USD 12.6 million to register a surplus of USD 144.1 million in September 2023 compared to a surplus of USD 131.5 million in the same period in 2022. Net financial inflows slowed down but remained vibrant at USD 3,144.8 million in September 2023 compared to USD 4,784.7 million in September 2022. The net financial inflows were mainly in the form of other investments, financial derivatives, and direct investments. Portfolio investments registered a net outflow during the period. The overall balance of payments position slowed down to a surplus of USD 1,044.4 million (1.0 percent of GDP) in September 2023 from a surplus of USD 2,225.9 million (2.0 percent of GDP) in September 2022.

Foreign Exchange Reserves

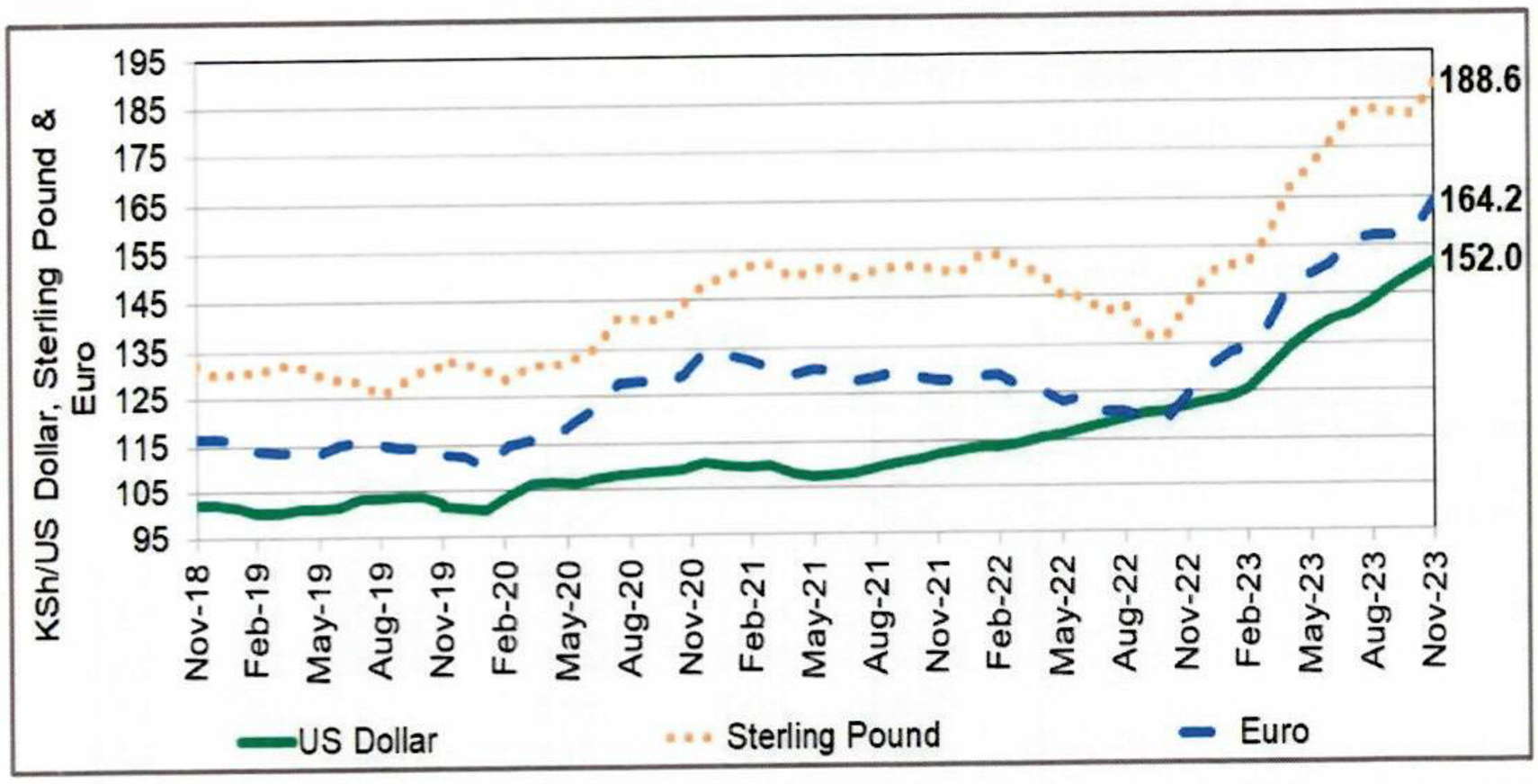
72. The banking system's foreign exchange holdings remained strong at USD 13,968.3 million in September 2023, an improvement from USD 11,337.4 millionin September 2022. The official foreign exchange reserves held by the Central Bank stood at USD 7,651.8 million compared to USD 7,787.5 million over the same period. Commercial banks holdings improved to USD 6,316.5 million in September 2023 from USD 3,549.9 million in September 2022. The official reserves held by

the Central Bank in September 2023 represented 4.1 months of import cover as compared to the 4.4 months of import cover in September 2022. It, however, fulfilled the requirement to maintain it at a minimumof 4.0 months of imports cover to provide adequate buffer against short-term shocks in the foreign exchange market.



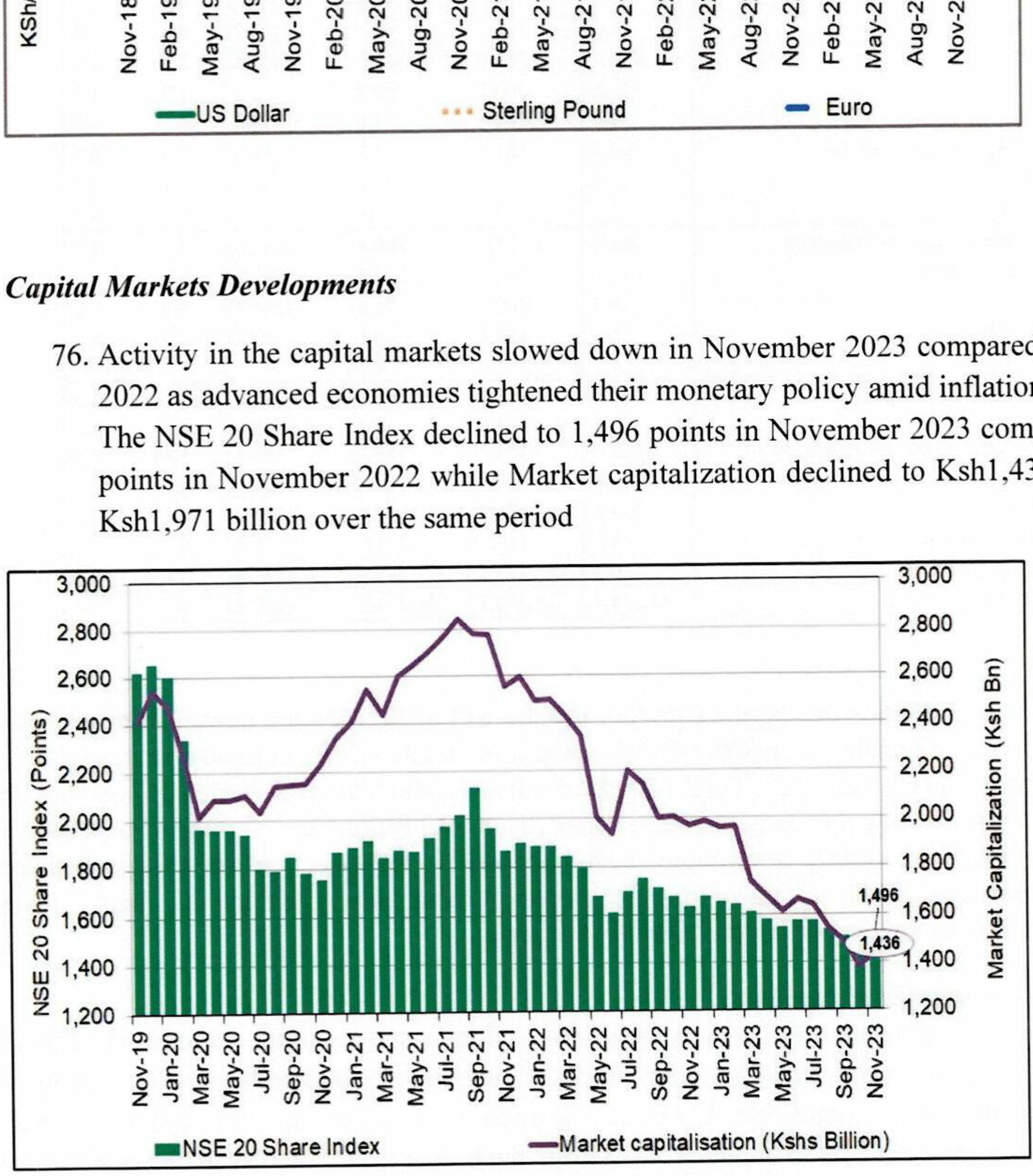
Exchange Rate Developments

73. Kenya like several other countries is experiencing foreign exchange challenges due to the rise of US interest rates. In November 2023, the Kenya Shilling weakened by 24.7 percent against the US Dollar, 31.9 percent against theSterling Pound and 32.2 percent against the Euro, compared to a similar period in2022.
74. The Kenya Shilling exchanged at an average of Ksh 152.0 in November 2023compared to an average of Ksh 121.9 in November 2022. Against the Euro, the Kenya shilling weakened to exchange at Ksh 164.2 in November 2023 compared to Ksh 124.2 in November 2022 while against the Sterling Pound the Kenyan Shilling also weakened to exchange at Ksh 188.6 compared to Ksh 143.0, over the same period **(Figure 2.6)**. The Kenyan Shilling was supported by increasedremittances, adequate foreign exchange reserves and strong exports receipts.
75. The Government has taken measures to stabilize the foreign exchange marketwhich include the Government-to-Government petroleum supply arrangement. This arrangement is mainly intended to address the US Dollar (USD) liquidity challenges and exchange rate volatility caused by the global dollar shortage and sport market reactions that was driving volatility and a false depreciation that wasa scarcity value as well as market distortion



Capital Markets Developments

76. Activity in the capital markets slowed down in November 2023 compared to November 2022 as advanced economies tightened their monetary policy amid inflationary pressures. The NSE 20 Share Index declined to 1,496 points in November 2023 compared to 1,638 points in November 2022 while Market capitalization declined to Ksh1,436 billion from Ksh1,971 billion over the same period



77. In the domestic secondary bond market, bonds turnover declined by 16.1 percent to Ksh 644.86 billion in September 2023 from Ksh 768.84 billion in September 2022. In the international market, yields on Kenya's Eurobonds decreased by 106.8 basis points at the end of September 2023 compared toSeptember 2022.

Fiscal Performance

	Oct-22	Oct-23				
	Ksh. Billion				*% of GDP*	
	Prel. Act.	Target	Prl. Act.	Deviation	Target	Prl. Act.
A. Total Revenue including External Grants	**733.4**	**879.2**	**831.0**	**(48.2)**	**5.4**	**5.2**
Total Revenues (1+2)	**731.3**	**874.3**	**826.7**	**(47.6)**	**5.4**	**5.1**
1. Ordinary Revenue	635.5	773.0	713.9	(59.1)	4.7	4.4
Import duty	43.7	54.3	44.6	(9.7)	0.3	0.3
Excise duty	85.1	105.4	92.6	(12.7)	0.6	0.6
Income tax	279.4	365.0	316.2	(48.8)	2.2	2.0
VAT	175.6	209.1	209.2	0.1	1.3	1.3
Other Revenue	51.7	39.2	51.2	12.0	0.2	0.3
2. Ministerial Appropriation in Aid	95.8	101.3	112.8	11.5	0.6	0.7
o/w RDL	13.6	11.6	10.8	(0.8)	0.1	0.1
3. External Grants	2.1	4.9	4.4	(0.6)	0.0	0.0
B. Total Expenditure and Net Lending	**866.0**	**1,133.9**	**889.4**	**(244.6)**	**7.0**	**5.5**
1. Recurrent Expenditure	652.2	796.2	714.8	(81.4)	4.9	4.4
2.Development	128.4	200.3	96.0	(104.3)	1.2	0.6
3.County Allocation	85.4	137.4	78.6	(58.8)	0.8	0.5
4.Contigency Fund	-	-	-	-	-	-
C. Balance Exclusive of Grants	**(132.6)**	**(259.7)**	**(62.7)**	**197.0**	**(1.6)**	**(0.4)**
D.Grants		**4.9**	**4.4**	**(0.6)**	**0.0**	**0.0**
E. Balance inclusive of Grants (Cash basis)	**(132.6)**	**(254.7)**	**(58.4)**	**196.4**	**(1.6)**	**(0.4)**
Discrepancy	*22.0*	*0.0*	*(22.5)*	*(22.5)*	0.0	(0.1)
F. Total Financing	**154.5**	**254.7**	**35.9**	**(218.9)**	**1.6**	**0.2**
1. Net Foreign Financing	44.3	(40.6)	(31.9)	8.7	(0.2)	(0.2)
2. Net Domestic Financing	110.2	295.4	67.8	(227.6)	1.8	0.4
Nominal GDP (Fiscal Year)	**14,274.4**	**16,290.3**	**16,131.5**	**(158.8)**	100.0	100.0

78. Budget execution during the first four months of FY 2023/24 progressed relatively well with revenues recording a growth of 13.0 percent in October 2023 compared to a growth of 11.9 percent in October 2022. Total revenue recorded a shortfall of Ksh 47.6 billion with ordinary revenue missing the October 2023 targetby Ksh 59.1 billion and Ministerial Appropriation in Aid (AiA) recording a surplusof Ksh 11.5 billion. Revenue performance is anticipated to improve over the course of the fiscal year, mainly supported by the improved revenue administration by theKenya Revenue Authority.

County Economic Development

79. Migori County operates within the global and national economic framework. The global and national economic dynamics impact both directly and indirectly on county fiscal decisions and operations. Economic growth is a parameter that influences national government transfer to counties. Therefore, the higher the GDP growth, the more allocation is expected in the county.

80. In 2020 the county's contribution to the national GDP was estimated at 1.2% with a recorded annual growth rate of 3.8%. The county's share of GDP has remained more or less the same since 2013-2020 (**Gross County Product, 2021, KNBS**). The effects of COVID-19 pandemic, the ongoing Russia-Ukraine conflict, prolonged drought and elevated inflation has slowed the county economy leading to a depressed overall economic performance.

County Outlook for 2023/2024 FY

81. As already articulated in the 2023 County Fiscal Strategy Paper and Annual Development Plan 2023/24, the county shall give prominence to the following priorities with the view of improving the economy of the county:

(i) Completion of the ongoing projects from the previous financial years in order to ensure value for money and the community gets the expected benefits from the projects in their areas.

(ii) Investing in infrastructure expansion through construction and opening of access roads, bridges and improvement of major county roads including upgrading to bitumen standard in rural and urban market centres

(iii) Investing in food security related interventions through increasing agricultural productivity and; promoting market access; promoting credit and input uptake and entrepreneurial culture; promoting sustainable land use and environmental conservation; enhancing institutional efficiency and effectiveness; increasing livestock production and productivity; enhancing livestock extension delivery services; creating an enabling environment for county specific capture and farm fish development and enhance fisheries extension delivery services.

(iv) Socio-economic transformation to focus on improvement of the health care systems and structures through provision of drugs, operationalization of universal health care (UHC) and refurbishment of health facilities. Further measures including upgrading of key health facilities and modernization of level four hospital shall be explored.

Risks to the Economic Outlook.

82. There are down side risks to this macroeconomic outlook emanating from domestic sources which include;

- Risks emanating from climate change resulting in unfavourable weather conditions. This could affect agricultural production and result to domestic inflationary pressures.
- Lower agricultural output due to potential adverse weather conditions, which could potentially reduce production of food crops and animal feeds.
- Increased public expenditure pressures, particularly wage and other recurrent expenditures would put a strain to the fiscal space.
- Own source shortfalls and delayed exchequer releases resulting into low liquidity consequently undermining implementation of county projects.
- Technology failure particularly in IFMIS resulting to delayed transactions in the system.

- The global economic recovery from the recession caused by responses to the COVID-19 pandemic continues but is slowing. After a contraction of 3.1% in 2020, global economic growth is expected to reach 5.9% in 2021 and slow to 4.9% in 2022. By 2024, the global economy is projected to be 2.3% smaller than it would have been without the pandemic. Risks to economic growth are considerable, including risks from a potential resurgence of COVID19 as new variants emerge. Previously, the Global Risk Partners (GRPS) identified "commodity shocks", "price instability" and "debt crises" as critical medium-term concerns.

83. On the external front, uncertainties in the global economic outlook stemming from the current geopolitical tension in Russia-Ukraine and the middle east could result in higher commodity prices and slowdown the global economic recovery which could impact on the domestic economy.
84. The Kenyan Government continues to monitor the domestic and external environment and will take appropriate policy measures to safeguard the economy against the adverse effects of the risks if they were to materialize.

CHAPTER THREE: REVIEW OF THE FISCAL PERFORMANCE AND EMERGING CHALLENGES FOR THE 1ST HALF OF FY 2023/2024.

3.1 FISCAL PERFORMANCE FOR THE 1ST HALF OF FY 2023/2024

85. The county received an equitable share of Kshs 3,338,354,955.90 out of the expected Kshs 4,665,928,401 representing 71.54% of the expected receipt for the approved revised budget. However, delays in disbursement of funds by the exchequer for the months of November and December 2023 accounted for the reasons of the unmet target.

Table 2: Revenue performance in the first six months of FY 2023/24

Revenue Stream	Approved Budget	Revised Estimates	Revised Estimates – 1st Half	Actual Receipts	Actual as a % of Revised Estimates – 1st Half
Equitable share (CRA)	8,335,810,176	8,341,446,108	4,170,723,054	3,338,354,956	80.04%
Bal B/F		984,968,256	492,484,128	0	0.00%
Road Maintenance Fuel Levy b/f		5,442,438	2,721,219	0	0.00%
Leasing of Medical Equipment		124,723,404	62,361,702	0	0.00%
Fertilizer Subsidy		144,621,807	72,310,904	0	0.00%
Allocation for Court fines		974,165	487,083	0	0.00%
Allocation for Mineral Royalties		3,125,408	1,562,704	0	0.00%
Donor Funds	**1,100,650,421**	**1,426,261,636**	**713,130,818**	**500,000**	**0.07%**
1. DANIDA Grant (Universal Healthcare in Devolved System Program)	12,358,500	26,754,689	13,377,345	0	0.00%
2. IDA (World Bank) Credit for National Agricultural and Rural Inclusive Growth Project (NARIGP) b/f	276,072,733	199,558,600	99,779,300	0	0.00%
3. EU Grant for Instrument for Devolution Advice and Support (IDEAS) b/f	15,626,168	5,706,628	2,853,314	0	0.00%
4. Sweden - Agricultural Sector Development Support Programme (ASDSP) II	31,009,120	1,120,452	560,226	500,000	89.25%
5. Aquaculture Business Development Project (ABDP)		13,617,785	6,808,893	0	0.00%
6. Livestock Value Chain Support Project		14,323,680	7,161,840	0	0.00%
7. Climate Change	400,000,000	616,700,000	308,350,000	0	0.00%
8. Climate Change b/f		11,000,000	5,500,000	0	0.00%
9. Transforming Health Services for Universal Care Project b/f		4,801,620	2,400,810	0	0.00%
10. UNFPA - 9th Country Programme Implementation		0	0	0	
11. Migori County Urban Development Grant		0	0	0	
12. Urban Institutional Grant		0	0	0	
13. Migori Municipality URB Dvt Grant b/f		12,105,755	6,052,878	0	0.00%
14. Awendo Municipality URB Dvt Grant b/f		15,626,200	7,813,100	0	0.00%
15. Rongo Municipality URB Dvt Grant b/f		4,946,227	2,473,114	0	0.00%
16. Grant from National Government - Industrial Park	250,000,000	250,000,000	125,000,000	0	0.00%
17. National Agricultural Value Chain Development Project (NAVCDP)	115,583,900	250,000,000	125,000,000	0	0.00%
Health Services Management Fund Account		**140,000,000**	**70,000,000**	**76,000,000**	**108.57%**
Alcohol Fund		**5,474,299**	**2,737,150**	**3,000,000**	**109.60%**
Locally Collected Revenue -Ordinary	**600,000,000**	**480,000,000**	**240,000,000**	**104,301,642**	**43.46%**
TOTAL	**10,036,460,597**	**11,657,037,521**	**5,828,518,761**	**3,521,656,598**	**60.42%**

86. Over the review period, a total of Ksh3.52B was received against a target of Kshs 5.828Billion representing 60.42% of the expected receipts for the FY 2023/24.
87. The county raised Kshs 183,301,642 out of the possible Kshs 312.5M during the period under review representing 58.66% of the targeted revenue. The raised amount represented an increment of 20 per cent from the FY 2021/22 and 2022/23 respectively as illustrated in the graph below.

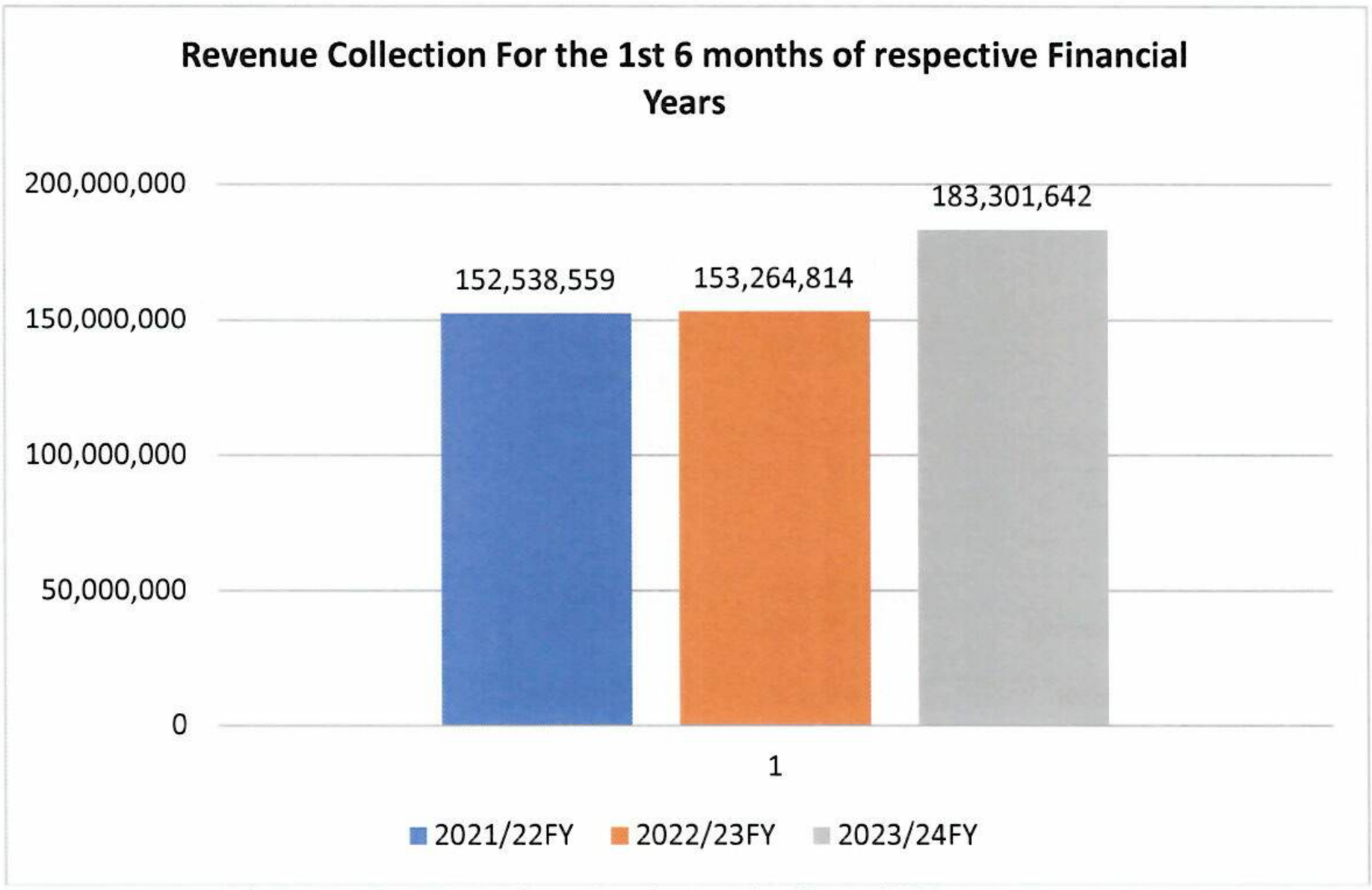


Figure 1: Revenue Collection For the 1st 6 months of respective Financial Years

88. The table below shows the comparison between the targeted and actual revenue collected for the first 6 months of the FY 2023/24.

Table 3: Actual receipts of Local Revenue

No	Revenue Stream	Annual Targeted Revenue FY 2023/24 (Kshs.)	1st Half Year Target for FY 2023/24	Actual Revenue collected (Kshs.) FY 2023/2024(C)	% Actual Revenue Collected Against the 1st Half of FY 2023/24
	Parking Fees				
1	Bus Park	40,000,000	20,000,000	16,981,880	84.91%
2	Motor Bike	8,000,000	4,000,000	5,244,880	131.12%
3	Entry/Exit Fees	3,000,000	1,500,000	1,761,295	117.42%
4	Taxi/Car	9,200,000	4,600,000	4,168,100	90.61%
	Permits				
5	Single Business Permits	138,146,000	69,073,000	7,169,150	10.38%
6	Distribution	27,154,000	13,577,000	665,500	4.90%
	Market Fees				

No	Revenue Stream	Annual Targeted Revenue FY 2023/24 (Kshs.)	1st Half Year Target for FY 2023/24	Actual Revenue collected (Kshs.) FY 2023/2024(C)	% Actual Revenue Collected Against the 1st Half of FY 2023/24
7	Market Dues	38,025,000	19,012,500	22,036,321	115.90%
8	Kiosk Fees	4,500,000	2,250,000	2,708,530	120.38%
	Cess Fees				
9	Sugarcane	35,450,000	17,725,000	4,326,722	24.41%
10	Tobacco	7,000,000	3,500,000	6,230,686	178.02%
11	Maize/Rice	15,000,000	7,500,000	3,809,186	50.79%
12	Fish	400,000	200,000	151,985	75.99%
	Auction Fees				
13	Cattle Auction/Slaughter Fee	17,000,000	8,500,000	9,911,280	116.60%
	Land Rates				
14	Rents & Rates	9,500,000	4,750,000	2,889,660	60.83%
	Natural Resources				
15	Copper/Gold		0		0.00%
16	Tailing(sainate)/coppe/gold	72,810,000	36,405,000	913,641	2.51%
17	Sand/Stone	12,000,000	6,000,000	5,587,520	93.13%
	Devolved Ministries				
18	Public Works – Building	8,000,000	4,000,000	2,854,400	71.36%
19	Public Works-Machinery Hire	2,000,000	1,000,000	240,000	24.00%
	-Cemetry(burial permit)	100,000	50,000	-	0.00%
	-Way Leave	1,500,000	750,000	75,000	10.00%
20	Agriculture- Vet	700,000	350,000	266,230	76.07%
	-AMS	250,000	125,000	-	0.00%
	-Fisheries	500,000	250,000	28,000	11.20%
21	Building inspection	1,000,000	500,000	-	0.00%
22	Physical Planning	2,500,000	1,250,000	1,969,710	157.58%
23	Survey	200,000	100,000	10,000	10.00%
24	ground/kiosk rent	2,500,000	1,250,000	1,241,225	99.30%
25	T.O.L	200,000	100,000	50,950	50.95%
26	Stadium/ Hall Hire	125,000	62,500	8,000	12.80%
27	Health Department-Medical Services	126,550,000	63,275,000	76,750,347	121.30%
	-Public Health	13,540,000	6,770,000	2,320,250	34.27%
28	Trade Department- Audit	300,000	150,000	67,000	44.67%
	-Weight and measures	1,200,000	600,000	261,340	43.56%
29	Environment and NEMA	1,000,000	500,000	196,600	39.32%
30	Professional Income-Research Fee & Library fees	50,000	25,000	176,780	707.12%
31	Water Dept - Borehole Flushing	100,000	50,000	40,000	80.00%
32	Penalties	1,000,000	500,000	359,000	71.80%
33	Bill Boards	18,000,000	9,000,000	1,528,050	16.98%
34	Transport on Land	1,500,000	750,000	302,424	40.32%
35	Alcoholic Fund -(A.1.A)	5,000,000	2,500,000	3,825,799	153.03%
	Total	**625,000,000**	**312,500,000**	**183,301,642**	**58.66%**

89. A close analysis of the revenue performance reveals overperformance in the following streams during the period under review; Professional Income (707%), Tobacco (178%), Physical Planning (157.6%), motorbikes (131%), Entry/exit fees (117%), market dues (115%), kiosk fees (120%), cattle auction (116%), medical department (121%). Going forward, appropriate measures shall be instituted to apportion revenue streams rightful targets commensurate to their potential with the view of maximizing returns.
90. Markable underperformance was recorded in Single Business Permits (10.4%) and Market Fees and Land Rates (4.9%). The underperformance particularly in the SBP was occasioned by the fact that the reporting period was outside the months usually earmarked for SBP collection (SBP collection falls in the months of January-March)

a) Expenditure Performance for the first half of FY 2023/24

Table 4: Summary of Expenditure by Economic Classification

Economic Classification	Approved Budget	Approved Supplementary Budget 1	Approved Supplementary Budget 1 - 1st Half	Actual expenditure for Half FY 2023/2024	Absorption Rate
Recurrent Expenditure	**6,963,250,696**	**7,318,026,554**	**3,659,013,277**	**2,994,393,944**	**81.84%**
Compensation for employees	3,532,474,869	3,587,991,830	1,793,995,915	1,538,214,746	85.74%
Operations and maintenance.	3,430,775,827	3,730,034,724	1,865,017,362	1,456,179,198	78.08%
Development Expenditure	**3,073,209,901**	**4,339,010,967**	**2,169,505,484**	**527,262,654**	**24.30%**
Total	**10,036,460,597**	**11,657,037,521**	**5,828,518,761**	**3,521,656,598**	**60.42%**

91. Total expenditure in the first half of FY 2023/24 amounted to Ksh **3,521,656,598** representing 60.42 percent of the approved revised budget.
92. Recurrent expenditure accounted for Ksh 2,994,393,944 representing 85.03% of the total revenue received during the period under review. This expenditure consisted of Kshs 1.538B for Compensation of employees (85.74%) and Kshs 1.456 (78.08%) for operations and maintenance translating to an absorption rate of 81.84%.
93. Overall absorption rate averaged at 40.92 per cent of the approved revised budget. However, few departments recorded absorption rate of over 50 per cent due to the payment of pending bills and compensation for employees. They include Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy, Medical Services and Public Service Management and Devolution.

Table 5: Recurrent Expenditure in the first half of FY 2023/24 By Department

Sector Name	Approved Estimates FY 2023/24	Revised estimates	Actual Expenditure as of 31st December 2023	Absorption Rate (%)
County Executive	576,620,000.00	602,443,057	187,363,155.10	31.10%
Office of County Attorney	180,970,205.00	168,269,400	62,723,413.00	37.28%

Sector Name	Approved Estimates FY 2023/24	Revised estimates	Actual Expenditure as of 31st December 2023	Absorption Rate (%)
Public service Management and Devolution	714,438,274.00	786,944,899	354,346,553.05	45.03%
Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy	228,934,846	228,638,796	167,359,020	73.20%
Department of Education, Gender inclusivity, Social services, Youth and Sports	566,939,269	550,897,215	187,994,803	34.13%
Department of Medical Services	1,600,174,945.00	1,796,852,842	900,839,308.15	50.13%
Public Health	286,475,545.00	309,623,354	32,956,500.00	10.64%
Environment, Natural Resources, Climate Change and Disaster Management	281,227,339	234,756,912	66,720,830	28.42%
Department of Finance & Economic Planning	855,354,142.00	972,853,918	334,434,604.35	34.38%
Lands, Physical Planning, Housing and Urban Development	154,517,509.00	109,289,010	64,587,632.00	59.10%
Rongo Municipality	-	17,544,625		0.00%
Awendo Municipality		17,544,625	-	0.00%
Migori Municipality		17,544,625	-	0.00%
Kehancha Municipality		18,504,624	-	0.00%
Roads, Transport, Public Works and Infrastructural Development	213,390,134	132,379,734	55,553,968	41.97%
Trade, Tourism, Industry, Market & Cooperative Development	160,063,345	183,475,599	63,729,080	34.73%
County Assembly	1,003,508,709	1,003,508,709	468,089,175	46.65%
Water and Energy	156,672,934.00	166,954,610	47,695,902.55	28.57%
Grand Total	**6,979,287,196.00**	**7,318,026,554**	**2,994,393,944.20**	**40.92%**

94. Development expenditure accounted for Ksh 527,262,65 representing 14.9 percent of the total revenue received during the reporting period and an absorption rate of 12.15 per cent. The low rate was attributed to the delayed disbursement from the exchequer and late commencement of the procurement process

Table 6: Development Expenditure in the first half of FY 2023/24 By Department

Sector Name	Approved Estimates FY 2023/24	Revised estimates	Actual Expenditure as of 31st December 2023	Absorption Rate (%)
County Executive	65,000,000	147,970,000	-	0.00%
Office of County Attorney	-	-	-	0.00%
Public service Management and Devolution	55,000,000	51,133,306	4,981,504	9.74%
Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy	571,677,122	738,270,204	9,663,551	1.31%
Education, Gender inclusivity, Social services, Youth and Sports	114,400,000	125,547,136	22,772,698	18.14%
Department of Medical Services	283,000,000	410,745,880	21,095,930	5.14%
Public Health	162,700,000	184,763,485	111,649,475	60.43%

Sector Name	Approved Estimates FY 2023/24	Revised estimates	Actual Expenditure as of 31st December 2023	Absorption Rate (%)
Environment, Natural Resources, Climate Change and Disaster Management	310,000,000	666,500,000	-	0.00%
Department of Finance & Economic Planning	10,000,000	24,121,866	9,036,045	37.46%
Lands, Physical Planning, Housing and Urban Development	80,100,000	54,735,290	9,770,252	17.85%
Rongo Municipality		10,000,000		0.00%
Awendo Municipality		10,000,000		0.00%
Migori Municipality		10,000,000		0.00%
Kehancha Municipality		10,000,000		0.00%
Roads, Transport, Public Works and Infrastructural Development	545,701,864	774,413,673	181,331,327	23.42%
Trade, Tourism, Industry, Market & Cooperative Development	567,251,061	569,210,481	20,394,336	3.58%
County Assembly	100,000,000	437,321,464	0	0.00%
Water and Energy	258,379,854	437,321,464	136,567,536	31.23%
Grand Total	**3,123,209,901**	**4,339,010,967**	**527,262,654**	**12.15%**

Fiscal policy

CHAPTER FIVE: BUDGET FOR THE FY 2024/2025 AND THE MEDIUM TERM

5.1. RESOURCE ALLOCATION FRAMEWORK

3.1 Overview

95. The fiscal framework for the FY 2024/25 Budget and medium term is based on the Government's policy priorities as set out in the FY 2024-25 ADP and the 2022-2027 CIDP. In order to sustain the development agenda, the County Government will continue with the fiscal consolidation plan by containing expenditures and enhancing mobilization of revenues to reduce pending bills without compromising service delivery.

5.2 Revenue Projections

96. During the period under review the county expects to receive equitable share amounting to 8.34145B as per the estimates contained in the 2024 Budget Policy Statement. Equally a total of Kshs. 480M and Kshs. 140M are expected to be raised as OSR and A.I.A respectively.

Table 7: Revenue streams FY 2024/25

Revenue stream	Approved budget 2023/24	Approved supplementary 2023/24	Proposed 2024/25	Projected	
				2025/26	2026/27
Equitable share	8,335,810,176	8,341,446,108	8,341,446,108	8,758,518,413	9,196,444,333
Conditional grant	250,000,000	523,444,784	523,444,784	523,444,784	523,444,784
Donor fund	850,650,421	1,176,261,636	726,883,454	726,883,454	726,883,454
Own Source Revenue	600,000,000	625,000,000	620,000,000	651,000,000	683,000,000
Unspent balance		990,884,993			
Total	**10,036,460,597**	**11,657,037,521**	**10,211,774,346**	**10,659,846,651**	**11,129,772,571**

Source: County Treasury 2024

5.3. Own Source Revenue

97. Locally generated revenue will account for 6.1 percent of the projected County revenue in the FY 2024/25 and 6.5 percent over the medium term. The County has a potential of raising over KShs.3,726 billion according to the Comprehensive Own Source Revenue Potential and Tax Gap Report by Commission on Revenue Allocation (2022). Table 8 illustrates the OSR projection by main streams.

Table 8: Own source revenue projections FY 2024/25

No	Revenue Stream	Annual Targeted Revenue FY 2024/25 (Kshs.)
	Parking Fees	
1	Bus Park	40,000,000
2	Motor Bike	15,000,000
3	Entry/Exit Fees	3,000,000
4	Taxi/Car	9,200,000
	Permits	
5	Single Business Permits	138,146,000

No	Revenue Stream	Annual Targeted Revenue FY 2024/25 (Kshs.)
6	Distribution	20,154,000
	Market Fees	
7	Market Dues	43,025,000
8	Kiosk Fees	8,500,000
	Cess Fees	
9	Sugarcane	25,450,000
10	Tobacco	12,000,000
11	Maize/Rice	15,000,000
12	Fish	400,000
	Auction Fees	
13	Cattle Auction/Slaughter Fee	24,000,000
	Land Rates	
14	Rents & Rates	9,500,000
	Natural Resources	
15	Copper/Gold	
16	Tailing(sainate)/coppe/gold	40,810,000
17	Sand/Stone	12,000,000
	Devolved Ministries	
18	Public Works – Building	8,000,000
19	Public Works- Machinery Hire	2,000,000
	-Cemetry(burial permit)	100,000
	-Way Leave	1,500,000
20	Agriculture- Vet	700,000
	-AMS	250,000
	-Fisheries	500,000
21	Building inspection	1,000,000
22	Physical Planning	12,500,000
23	Survey	200,000
24	ground/kiosk rent	2,500,000
25	T.O.L	200,000
26	Stadium/ Hall Hire	125,000
27	Health Department-Medical Service A.I.A	126,550,000
	-Public Health A.I.A	13,540,000
28	Trade Department- Audit	300,000
	-Weight and measures	1,200,000
29	Environment and NEMA	1,000,000
30	Professional Income- Research Fee & Library fees	4,050,000
31	Water Dept - Borehole Flushing	100,000
32	Penalties	1,000,000
33	Bill Boards	18,000,000
34	Transport on Land	1,500,000
35	Alcoholic Fund -(A.1.A)	7,000,000
	Total	**620,000,000**

3.2.6 Conditional Share from the National Government

98. This category will account for 5.1 percent of the total projected County revenue. It comprises allocation for industrial park, money for court fines, mineral royalties and lease of medical equipment. Lease of medical equipment money is normally deducted at source to pay for the medical equipment bought by the National Government on behalf of the

counties. Table 9 presents the summary of conditional share from the National Government.

Table 9: Summary of conditional share from the National Government.

Conditional share item	Main budget 2023/24	Supplementary 2023/24	Proposed revenue 2024/25
Leasing of Medical Equipment		124,723,404	124,723,404
Fertilizer Subsidy		144,621,807	144,621,807
Allocation for Court fines		974,165	974,165
Allocation for Mineral Royalties		3,125,408	3,125,408
Industrial park	250,000,000	250,000,000	250,000,000
Total	**250,000,000**	**523,444,784**	**523,444,784**

Loans and Grants

99. The loans and grants account for 7.1 percent of the total revenue. The grants will specifically finance programmes in the Health Sector, Agriculture and Rural Development Sector, and in the Climate change programme. The loans and grants are presented in Table 10

Table 10: Loans and Grants schedule

S/No	Loans share item	Main budget 2023/24	Supplementary 2023/24	Proposed Revenue 2024/25
1	Transforming Health Services for Universal Care Project b/f		4,801,620	4,801,620
2	Climate Change	400,000,000	627,700,000	211,000,000
3	DANIDA Grant (Universal Healthcare in Devolved System Program)	12,358,500	26,754,689	26,754,689
4	IDA (World Bank) Credit for National Agricultural and Rural Inclusive Growth Project (NARIGP) b/f	276,072,733	199,558,600	199,558,600
5	EU Grant for Instrument for Devolution Advice and Support (IDEAS) b/f	15,626,168	5,706,628	5,706,628
6	Sweden - Agricultural Sector Development Support Programme (ASDSP) II	31,009,120	1,120,452	1,120,452
7	Aquaculture Business Development Project (ABDP)		13,617,785	13,617,785
8	Livestock Value Chain Support Project		14,323,680	14,323,680
9	URB Grant – Municipalities		32,678,182	
10	National Agricultural Value Chain Development Project (NAVCDP)	115,583,900	250,000,000	250,000,000
	Total	**850,650,421**	**1,176,261,636**	**726,883,453**

Expenditure Projection

100. The total expenditure in 2024/25 is poised to decrease by **2 percent** from **KShs.10,036 billion** in FY 2023/24 to **KShs 10.21 billion** in FY 2024/25. The decline is due to decrease in the projected donor funds and conditional share from the National Government. The expenditure in the forward budget is expected to be within the principle of 70:30 fiscal responsibility of recurrent to development respectively.

3.4 FY 2024/25 and Medium-Term Priorities

101. The Government is committed to implementing priority programmes under the County Integrated Development Plan (CIDP) 2022-2027 to achieve the mission and vision of the people of Migori while optimizing the use of Own Source Revenue (OSR) and other resources during the period. The Government will in this regard develop a framework for better quality services based on strong links between resources, budgeting, monitoring, and clear expectations for delivering planned outcomes.

102. These priorities notwithstanding, the Government will strive to ensure that public spending leads to high-quality outcomes within a sustainable and affordable framework. In this regard, spending will be directed towards the most critical needs of the county with the aim of achieving quality outputs and outcomes with existing or lower levels of resources. Further, the County Government will ensure departments' requests for resources are realistic and consider the resource constraints, considering the fiscal consolidation policy.

3.5 Budgetary Allocations for the FY 2024/25 and the Medium Term

103. The county Revenue will be shared among the two arms of the County Government namely the Executive and County Assembly. Allocations to the County Assembly and the Governor's offices are guided by the ceilings from the CRA.

104. The baseline estimates reflect the current departments spending levels in sector programmes. In the recurrent expenditure category, non-discretionary expenditures take first charge. These include salaries and pensions.

Table 11: Proposed sharing of Recurrent funds by Economic Classification per Department

Ceilings -- Recurrent		FY 2023/24						2024/25 FY		
		Approved Budget Recurrent			Supplementary Budget 1 Recurrent			Proposed Recurrent		
Sector	Sub Sector	P.E	O.M	Total	P.E	O.M	Total	P.E	O.M	Total
Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy	Agriculture	154,390,954	25,101,073	179,492,027	155,448,954	24,487,023	179,935,977	165,205,394	29,046,633	194,252,027
	Fisheries and Blue Economy		21,550,895	21,550,895	6,204,440	15,046,455	21,250,895		24,550,895	24,550,895
	Livestock		16,023,562	16,023,562	1,740,000	14,163,562	15,903,562		15,023,562	15,023,562
	Veterinary Services		11,868,362	11,868,362	1,812,000	9,736,362	11,548,362		10,868,362	10,868,362
County Assembly	County Assembly	440,661,612	546,810,597	987,472,209	484,603,213	518,905,496	1,003,508,709	484,603,213	502,868,996	987,472,209
County Executive	Governance and Administration	10,000,000	291,600,000	301,600,000	10,000,000	306,465,257	316,465,257	13,600,000	246,465,257	260,065,257
	Special Programmes and External Partnerships		60,000,000	60,000,000		60,000,000	60,000,000		105,000,000	105,000,000
	Deputy Governor's Office		70,000,000	70,000,000		66,000,000	66,000,000		61,000,000	61,000,000
	County Secretary		60,500,000	60,500,000		59,050,000	59,050,000		55,500,000	55,500,000
	ICT, e-Government and Innovation	3,600,000	80,920,000	84,520,000	3,600,000	97,327,800	100,927,800		70,054,743	70,054,743
Public Service Management, Monitoring and Evaluation and Performance Contracting	Public Service and Management	502,707,112	140,978,822	643,685,934	496,707,112	192,244,945	688,952,057	610,651,694	97,231,162	707,882,856
	Public Service Board	32,500,000	20,165,340	52,665,340	32,500,000	49,305,842	81,805,842	32,500,000	35,000,000	67,500,000
	Monitoring, Evaluation and Performance Contracting		18,087,000	18,087,000		16,187,000	16,187,000		13,000,000	13,000,000
Education, Gender inclusivity, Social services, Youth and Sports	Education, Youth and Sports	258,738,410	290,930,859	549,669,269	258,738,410	277,388,805	536,127,215	258,738,410	252,000,000	510,738,410
	Gender Inclusivity, Culture and Social services		17,270,000	17,270,000		14,770,000	14,770,000		10,000,000	10,000,000
Lands, Physical Planning, Housing and Urban Development	Lands & Housing	27,150,756	-	27,150,756	27,150,756	12,800,000	39,950,756	61,926,592	22,000,000	83,926,592
	Physical Planning and Urban Development	34,675,836	35,512,418	70,188,254	34,025,836	35,312,418	69,338,254		25,000,000	25,000,000
Environment, Natural Resources, Climate Change and Disaster Management	Environment, Natural Resource, Climate Change and Disaster Management	30,364,016	250,863,323	281,227,339	35,520,016	199,236,896	234,756,912	35,520,016	168,000,000	203,520,016
Rongo Municipality	Rongo Municipality		14,294,625	14,294,625		17,544,625	17,544,625		20,000,000	20,000,000
Awendo Municipality	Awendo Municipality		14,294,625	14,294,625		17,544,625	17,544,625		20,000,000	20,000,000
Migori Municipality	Migori Municipality		14,294,625	14,294,625		17,544,625	17,544,625		20,000,000	20,000,000
Kehancha Municipality	Kehancha Municipality	500,000	13,794,624	14,294,624	1,000,000	17,504,624	18,504,624	1,000,000	20,000,000	21,000,000
Finance and Economic Planning	Finance & Economic Planning	524,824,432	330,529,710	855,354,142	524,824,432	448,029,486	972,853,918	524,824,432	440,181,621	965,006,053
Health Services and Sanitation	Public Health and Sanitation	67,254,000	219,221,545	286,475,545	72,254,000	237,369,354	309,623,354	72,254,000	284,221,545	356,475,545
	Medical Services	1,258,199,949	341,974,996	1,600,174,945	1,288,999,949	507,852,893	1,796,852,842	1,288,999,949	303,574,996	1,592,574,945
Trade, Tourism, Industry, Market and Cooperative Development	Trade & Market Develoment	56,546,968	69,385,760	125,932,728	57,106,968	87,086,124	144,193,092	57,106,968	70,000,000	127,106,968
	Cooperative Development		17,014,202	17,014,202		15,229,998	15,229,998		10,000,000	10,000,000
	Tourism & Marketing		9,058,210	9,058,210		9,349,104	9,349,104		8,000,000	8,000,000
	Industrialization		8,058,205	8,058,205		7,229,106	7,229,106		4,000,000	4,000,000
	Liquor Licensing and Control		-			7,474,299	7,474,299		7,000,000	7,000,000
Roads, Transport, Public Works and	Roads and Transport	54,844,192	136,255,691	191,099,883	54,724,552	55,484,931	110,209,483	54,724,552	70,000,000	124,724,552
	Public Works and Infrastructure		22,290,251	22,290,251		22,170,251	22,170,251		25,655,182	25,655,182

Ceilings -- Recurrent		FY 2023/24						2024/25 FY		
		Approved Budget Recurrent			Supplementary Budget 1 Recurrent			Proposed Recurrent		
Sector	**Sub Sector**	**P.E**	**O.M**	**Total**	**P.E**	**O.M**	**Total**	**P.E**	**O.M**	**Total**
Infrastructural Development										
Water and Energy	Water and Energy	41,406,192	115,266,742	156,672,934	40,281,192	126,673,418	166,954,610	40,281,192	110,266,742	150,547,934
Office of the County Attorney	County Attorney		180,970,205	180,970,205		168,269,400	168,269,400		128,000,000	128,000,000
Grand Total		**3,498,364,429**	**3,464,886,267**	**6,963,250,696**	**3,587,241,830**	**3,730,784,724**	**7,318,026,554**	**3,701,936,412**	**3,283,509,696**	**6,985,446,108**

105. Development allocation has been shared out based on the projects in the CIDP and the ADP priorities. The following criteria were used in apportioning the capital budget: .

i. **Pending bills:** the emphasis was given to completed works that have not been paid for. It is now a requirement that departments must pay pending work before giving out new work.

ii. **On-going projects**: the emphasis was given to the completion of ongoing capital projects and in particular infrastructure projects with a high impact on poverty reduction, equity, and employment creation.

iii. **Counterpart funds**: priority was also given to adequate allocations for donor counterpart funds which is the portion that the Government must finance in support of the projects financed by development partners.

Table 12: Proposed sharing of Development funds by Economic Classification per Department

Ceilings -- Development		FY 2023/24							FY 2024/25		
		Approved Development			Supplementary Budget 1 Development				Proposed Development		
Sector	Sub Sector	Equitable Share	Donor	Total	Equitable Share	Donor	Pending Bills	Total	Equitable Share	Donor	Total
Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy	Agriculture	63,475,002	438,291,921	501,766,923	48,473,553	601,007,487	3,818,051	649,481,040	35,000,000	601,007,487	636,007,48
	Fisheries and Blue Economy	40,900,000		40,900,000	29,150,000	13,617,785		42,767,785	23,000,000	13,617,785	36,617,78
	Livestock	16,510,000		16,510,000	19,197,500	14,323,680	4,547,500	33,521,180	20,000,000	14,323,680	34,323,68
	Veterinary Services	12,500,199		12,500,199	12,500,199			12,500,199	8,000,000		8,000,00
County Assembly	County Assembly	50,000,000		50,000,000	50,000,000			50,000,000	50,000,000		50,000,00
County Executive	Governance and Administration	65,000,000		65,000,000	140,000,000			140,000,000	140,000,000		140,000,00
	Special Programmes and External Partnerships	-			-						
	Deputy Governor's Office	-			-						
	County Secretary	-			-						
	ICT, e-Government and Innovation	-			7,970,000			7,970,000			
Public Service Management, Monitoring and Evaluation and Performance Contracting	Public Service and Management	55,000,000		55,000,000	51,133,306		31,133,306	51,133,306	40,000,000		40,000,00
	Public Service Board	-			-				10,000,000		10,000,00
	Monitoring, Evaluation and Performance Contracting	-			-						
Education, Gender inclusivity, Social services, Youth and Sports	Education, Youth and Sports	114,400,000		114,400,000	125,547,136		40,400,786	125,547,136	100,000,000		100,000,00
	Gender Inclusivity, Culture and Social services	-			-						
Lands, Physical Planning, Housing and Urban Development	Lands & Housing	17,100,000		17,100,000	18,335,290		3,735,203	18,335,290	20,000,000		20,000,00
	Physical Planning and Urban Development	41,400,000		41,400,000	36,400,000			36,400,000	40,000,000		40,000,00
Environment, Natural Resources, Climate Change and Disaster Management	Environment, Natural Resource, Climate Change and Disaster Management	110,000,000	200,000,000	310,000,000	110,000,000	556,500,000		666,500,000	50,000,000	215,099,573	265,099,57
Rongo Municipality	Rongo Municipality	5,400,000		5,400,000	5,400,000	4,946,227		10,346,227	10,000,000		10,000,00
Awendo Municipality	Awendo Municipality	5,400,000		5,400,000	5,400,000	15,626,200		21,026,200	10,000,000		10,000,00
Migori Municipality	Migori Municipality	5,400,000		5,400,000	5,400,000	12,105,755		17,505,755	10,000,000		10,000,00
Kehancha Municipality	Kehancha Municipality	5,400,000		5,400,000	5,400,000			5,400,000	10,000,000		10,000,00
Finance and Economic Planning	Finance & Economic Planning	10,000,000		10,000,000	24,121,866		14,121,866	24,121,866	20,000,000		20,000,00
Health Services and Sanitation	Public Health and Sanitation	162,700,000		162,700,000	184,763,485		83,826,542	184,763,485	200,000,000	31,556,309	231,556,30
	Medical Services	283,000,000		283,000,000	286,022,476	124,723,404	44,478,239	410,745,880	230,000,000	124,723,404	354,723,40
Trade, Tourism, Industry, Market and Cooperative Development	Trade & Market Develoment	56,626,000		56,626,000	67,710,481		26,084,481	67,710,481	80,000,000	250,000,000	330,000,00
	Cooperative Development	2,000,000		2,000,000	-						
	Tourism & Marketing	8,625,061		8,625,061	1,500,000			1,500,000			
	Industrialization	250,000,000	250,000,000	500,000,000	250,000,000	250,000,000		500,000,000			
	Liquor Licensing and Control	-			-						
	Roads and Transport	525,701,864		525,701,864	741,913,673		68,769,371	741,913,673	670,000,000		670,000,00

Ceilings -- Development		FY 2023/24							FY 2024/25		
		Approved Development			Supplementary Budget 1 Development				Proposed Development		
Sector	Sub Sector	Equitable Share	Donor	Total	Equitable Share	Donor	Pending Bills	Total	Equitable Share	Donor	Total
Roads, Transport, Public Works and Infrastructural Development	Public Works and Infrastructure	20,000,000		20,000,000	32,500,000			32,500,000			
Water and Energy	Water and Energy	258,379,854		258,379,854	437,321,464		256,961,261	437,321,464	200,000,000		200,000,000
Office of the County Attorney	County Attorney										
Grand Total		**2,184,917,980**	**888,291,921**	**3,073,209,901**	**2,696,160,429**	**1,592,850,538**	**577,876,606**	**4,289,010,967**	**1,976,000,000**	**1,250,328,238**	**3,226,328,2**

5.5.1 County Assembly

106. This is a key sector in the implementation of development programmes in the county as it has the oversight role. It also plays the role of strengthening the democratic space and governance in the county. For the FY 2024/2025 the Assembly will focus on formulating and passing all county laws required for effective performance and exercise of powers of the County Government. In addition, it will approve county policies, plans and budgets and oversight implementation. It is proposed that the sector be allocated **Kshs. 1,037,472,209** to cater for operations activities in 2024/2025 FY.

5.5.2 County Executive

107. The Office of the Governor is a symbol of unity at the county Government. This sector requires considerable funding to oversee the implementation of the county development agenda as espoused in 2022-27 CIDP and provision of leadership and policies on county matters. It has the task of supervising and coordinating the County Government departments and ensure efficient and effective service delivery and adoption of competitive strategy in public service through Performance contracting and Monitoring and Evaluation. For the FY 2024/2025 in addition to other priorities highlighted in chapter four of this document, the sector will lay emphasis on adoption-based approach in the development process. Due to the vital role, the sector plays, it's proposed that it be allocated **Kshs. 691,620,000** in 2024/2025 FY to cover both recurrent and development activities.

5.5.3 County Attorney

108. The department's programs aim at ensuring that all County Government Departments and other units render efficient services to the residents of the County and that all members of the public have access to basic services equitably. To this end, the department will continue to provide expected legal services and enforcement by ensuring bills are drafted for approval by the County Assembly and compliance to both county laws and applicable national laws that will enable the County Government to execute its mandate smoothly

109. Due to the vital role, the sector plays, it's proposed that it be allocated **Kshs. 128,000,000** to cater for operations activities in 2024/2025 FY.

5.5.4 Roads, Transport, Public Works and Infrastructural Development

110. The department strives to boost county investment by reducing transport cost on movement of people and goods to the market. The directorate of roads and transport will oversee the development and expansion of the road network, planning and management of traffic by constructing new roads and maintaining the existing ones, improving intersections, providing parking spaces and traffic safety features the department will undertake designing and supervision of electrical and mechanical services for building works. The sector shall also undertake a flagship project of zoning and scheduling of equipments in three regions within Migori.

111. In order to achieve these programmes, it is proposed that the sector be allocated **Kshs. 820,379,734** in the 2024/2025 FY.

5.5.5 Public Service Management, Monitoring and Evaluation and Performance Contracting

112. The key mandate of the sector includes efficient and effective service delivery to the citizens, the sector plans to undertake delineation of Village boundaries, Recruitment of Village Administrators and Village Advisory Council Members for the 141 villages currently proposed in the Migori County Village Administration Bill, 2020, construction of Sub-County Citizen Service Centers. The sector will ensure proper storage and security of records and information, comprehensive coverage of Civic Education Curricula for improved public participation, Transformation of the County Public Service through enhancement of human resource management and development, promotion of compliance and enforcement of County Laws and Regulations and to increase the county's revenue through imposition of penalties, fines, hiring out of the Brass Band and advertisements in the County Newsletter among other aspirations.

113. To achieve the above objectives, it is proposed that the sector be allocated **Kshs. 838,382,856** in the 2024/2025 FY and shared among the three sub-sectors as shown in table 11 & 12 above.

5.5.7 Agriculture, Livestock, Veterinary Services, Fisheries and Blue Economy

114. This sector is critical to the county's economic growth, since it plays a major role in the county development agenda through enhancing food and nutrition security, employment creation and wealth creation. The sector will endeavor to promote adoption of new technologies and mechanized agriculture in crop and livestock production. The sector will enhance agribusiness through promotion of value addition and provision of marketing information and linkages by reviving the cooperative movement.

115. Through Public and private partnerships, the sector intends to develop lake front facilities and promote the blue economy. To realize its outcomes, the Sector has been allocated **Kshs. 959,643,798.**

5.5.8 Education, Gender inclusivity, Social services, Youth and Sports

116. The sector will coordinate the provision of quality pre-primary education and vocational education training, development of sports talents, promotion of cultural diversity as well as entrepreneurial intervention for youth, women and Persons with Disabilities (PWDs).

117. For the FY 2024/2025 MTEF period, the Sector has prioritized several programmes for implementation include

118. ing efforts to be made to address social and economic issues affecting the vulnerable groups in the county, promote cultural heritage, empower youth, women and people living with disabilities.

119. Special efforts shall be made to address the educational needs from the disadvantaged groups through provision of bursaries, scholarship, the commencement of the school feeding programme among other priorities.

120. In order for this sector to effectively cater for these objectives, it is proposed that the sector be allocated **Kshs. 620,738,410** in FY 2024/2025.

5.5.9 Environment, Natural Resources, Climate Change and Disaster Management

121. To achieve sustainable environmental management and protection, the sector will improve solid waste management and minimize pollution through acquisition of waste collection equipment and engagement of special interest groups in solid waste management. In addition, the sector will enhance the conservation of the ecosystem through restoration of degraded lands, management of surface water resources (wetlands and riverine systems), general forestry development and promotion of sustainable sand harvesting and artisanal mining services.

122. The sector will also enhance disaster preparedness, prevention, response and recovery including fire rescue services and building the County's resilience capacity to climate change through implementation of climate-change adaptation and mitigation interventions.

123. It is proposed that the sector be allocated **Kshs. 468,619,589** in FY 2024/2025.

5.5.10 Finance and Economic Planning

124. The department is mandated to provide leadership in economic and public financial management and development planning for shared growth through formulation and implementation of the economic, financial and development policies.

125. The sector will ensure prudent financial management of the county funds; ensure timely procurement of goods and services, mitigate various financial risks, develop responsive plans and policies, well-coordinated budget implementation process enhance revenue collection; source for development partners and establish statistics unit. To achieve these objectives, it's proposed that the sector be allocated **Kshs. 985,006,053** in FY 2024/2025.

5.5.11 Health Services and Sanitation

126. The County Department of Health has the mandate to deliver affordable and sustainable quality health services to the people of Migori County with an overarching goal towards the attainment of Universal Health Coverage. The sector intends to deliver on this through provision of Preventive and Promotive health services as well as Curative, Rehabilitative and Referral health services. The sector shall also undertake a flagship project for universal health care. It is proposed that the sector be allocated **Kshs. 2,535,330,203** in FY 2024/2025.

5.5.12 Lands, Housing, Physical Planning and Urban development

127. The sector will undertake a feasibility study on low-cost housing, formulate polices across its different departments and complete the approval of Rating Bill at the County Assembly. Under urban development. The department will also focus on enhancement of security of land tenure through undertaking land surveys and acquisition of more land for establishment of county projects.

128. To achieve the above targets, in the FY 2024/2025, it has been proposed that the sector be allocated **Kshs. 168,926,592.**

5.5.13 Trade, Tourism, Industry, Market and Cooperative Development

129. During the planning period, the department intends to improve the trading environment by renovating existing trade infrastructure and constructing modern one, operationalize Trade Loan

Scheme to support SMEs, make the county visible and attract investment by branding and facilitating the marketing of the products from the county. The sector also plans to establish one industrial park to facilitate creation and growth of knowledge-based enterprises, support local manufacturing, foster innovation and open up employment opportunities. To increase earnings for the tourism sector, the department intends to promote domestic tourism through establishing a museum and an animal orphanage, establish an Art Gallery with an aim of attracting more tourists and carry out an Annual Tourism Cultural event which will help market the county both locally and internationally

130. To ensure consumer protection and increased collection of sugarcane and raw material cess, the department will set up one weighbridge at a strategic point. To protect our county roads, the department in liaison with roads department will set up two mobile axle weighers to control overloading of trucks. To regulate the use of alcoholic drinks, all liquor outlets shall be inspected for compliance and successful applicants issued with operating license upon payment of required levies.

131. To achieve the sector's goals, it is proposed that the sector be allocated **Kshs. 486,106,968** in FY 2024/2025.

5.5.14 Water and Energy

132. The sector's vision is to ensure access to reliable, quality, and affordable Water, Sanitation and Energy services. The sector through the Water Supply and Management Services will rehabilitate and digitize the existing water schemes, drill and equip boreholes, protect springs and provide uPVC water storage tanks, carry out a feasibility study and design of sewerage system for Migori town and construct the Decentralized Treatment Facility to enhance management of liquid waste. To improve on water quality monitoring, the department plans to establish a water quality testing lab.

133. Through the Energy Development Services, the sector shall promote the utilization of renewable energy technologies including biogas, biomass and cook stoves. Besides the installation and maintenance of solar street/flood lights, the department shall also install non-household stand-alone solar PV systems in health facilities, urban water supplies and agricultural processing industries.

134. To achieve these targets, it is proposed that the sector be allocated **Kshs. 350,547,934** in FY 2024/2025.

5.1.15 Municipalities

135. The various Municipalities will finalize the preparation of Municipal by-laws and Review Integrated Development Plans as well as strategic plan.

136. To achieve the above objectives, it is proposed that they be allocated **Kshs. 121,000,000** in the 2024/2025 FY and the amount be shared among the four municipalities as shown in table 11 & 12 above.

CHAPTER SIX: FINANCIAL MANAGEMENT

County Governments' Compliance with Fiscal Responsibility Principles

137. the following Fiscal Responsibility Principles (FRPs) need to be adhered to in line with the relevant legal provisions:

i. Development budget: In line with the PFM Act 2012, over the medium term a minimum of thirty percent of the National and County Governments' budget shall be allocated to the development expenditure. In this regard, there is need to ensure the adherence to this fiscal responsibility principle both at the budget approval stage as well as during the actual implementation of the budget;

ii. Wages: Regulation 25 (1) (a) and (b) of the PFM (County Governments) Regulations 2015 provides that the County Governments' expenditure on wages and benefits for its public officers shall not exceed thirty-five (35) percent of the county government's total revenue. Adherence to this fiscal rule has been weak and there is need for concerted effort to ensure that the wage bill is within the threshold provided in law;

iii. Borrowing: Regulation 25 1 (d) of the PFM (County Governments) Regulations 2015 provides that the county public debt shall never exceed twenty (20%) percent of the County Governments' total revenue at any one time. Any County Government intending to borrow should adhere to this public finance fiscal requirement.

iv. Taxes: In line with Section 15 2 (e) of the PFM Act 2012, County Governments are called upon to maintain a reasonable degree of predictability with respect to the level of tax rates and tax bases taking into account any tax reforms that may be made in the future while putting in place legislations for own source revenue collection; and

v. Fiscal risk: County Governments are required to also manage fiscal risks prudently in line with PFM Act Section 15 2 (e).

6.1 Compliance with fiscal responsibility principle

138. In line with the Constitution, the Public Finance Management (PFM) Act, 2012, and the PFM County Government Regulations, 2015, and in keeping with prudent and transparent management of public resources, the Government has adhered to the fiscal responsibility principles as set out in the statute as follows:

a) **Development ratio**

139. The total actual development expenditure for the FY 2020/21, FY 2021/22, FY 2022/23 accounted for 40.51%, 35.94%, 29.96%and 37.22% of the total actual budget for the same period as indicated in Table 13 below. This translates to an average allocation of 35.91% of actual total expenditures to development expenditures.

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Table 13: Development Allocation to total Budget

FY	Total Budget	Development Allocation	% of Dev to Total budget
2020/21	9,156,789,688.97	3,709,039,828.80	**40.51%**
2021/22	10,444,016,812.00	3,753,527,689.00	**35.94%**
2022/23	10,356,987,742.00	3,103,114,298.00	**29.96%**

FY	Total Budget	Development Allocation	% of Dev to Total budget
2023/24	11,657,037,521.00	4,339,010,967.00	**37.22%**

6.2 Compliance with the Requirement on Expenditure on Wages and Benefits

140. Regulation 25(1) (b) of the PFM (County Governments) Regulations 2015, requires County Governments to ensure that expenditure on wages and benefits for employees does not exceed 35 percent of their total revenue. Over the medium - term expenditure on wages and benefit for the FY 2020/21, FY 2021/22, FY2022/23, and FY 2023/24 accounted for 33.94%, 29.79%, 32% and 30.78% of the total revenue, respectively as shown in table 14 below.

Table 14: PE to Total wages

FY	PE	Total Budget	% PE to Expenditure
2020/21	3,108,102,951.80	9,156,789,688.97	33.94
2021/22	3,111,345,649	10,444,016,812	29.79
2022/23	3,314,035,894	10,356,987,742	32.00
2023/24	3,587,991,830	11,657,037,521	30.78

6.3 Prudent Management of Fiscal Risks

6.3.1 Pending Bills

141. According to Section 94 (1) (a) of the PFM Act, 2012, failure to make any payments as and when due by a State Organ or a Public Entity may be an indicator of a serious material breach or a persistent material breach of measures established under the Act. In this context, Article 225 of the Constitution read together with Section 96 of the PFM Act gives the Cabinet Secretary responsible for Finance powers to stop transfer of funds to the concerned State Organ. As at 31st December 2023, the County government of Migori had accumulated pending bill totaling to 796.67M across all departments as follows:

Table 15: List of pending Bills

Department	Total Outstanding Pending Bill Amount (Kshs.)	Total Amount Paid (Kshs.)	Total Outstanding Pending Bill Amount as of 31st December, 2023 (Kshs.)
Agriculture, Livestock & Fisheries	8,864,301	5,162,301	3,702,000
County Attorney	39,752,293	22,077,213	17,675,080
County Executive	70,061,021	3,177,340	66,883,681
Education, Sports & Culture	38,593,552	25,817,198	12,776,354
Enviroment & Natural Resources	13,715,763	1,695,734	12,020,029
Finance & Planning	44,438,463	15,251,456	29,187,007
ICT & E-Government	19,588,864	-	19,588,864
Lands, Housing & Planning	19,104,000	7,384,762	11,719,238
Medical Services	293,734,383	113,461,338	180,273,045
PSB	3,974,860	699,860	3275000

Department	Total Outstanding Pending Bill Amount (Kshs.)	Total Amount Paid (Kshs.)	Total Outstanding Pending Bill Amount as of 31st December, 2023 (Kshs.)
PSM	62,125,968	13,909,234	48,216,734
Public Health	216,021,150	91,093,281	124,927,869
Roads & Public Works	80,190,870	74,191,870	5,999,000
Trade & Co-operatives	83,550,847	19,914,956	63,635,891
Water & Energy	392,032,066	195,239,229	196,792,838
Total	**1,385,748,401**	**589,075,772**	**796,672,630**

ANNEX

ANNEX 1: COMMUNITY PROPOSALS

PROPOSED PROJECTS/PROGRAMMES 2024/25 FY

SECTOR: AGRICULTURE, LIVESTOCK PRODUCTION, VETERINARY SERVICES AND FISHERIES

KURIA WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MAKERERO				
01	Construction of dam	Kwirabirabi, Reburigiria and Kombota	New	Urgent
02	Provision of Dairy cows	Ward wide	On-going	Urgent
03	Provision of Poultry farming	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MASABA				
01	Provision of Farm inputs	Bugumbe north, Bugumbe central, Kuruiyange, Kombe	New	Urgent
02	Construction of Cattle Dip	Bugumbe north, Bugumbe central, Kuruiyange, Kombe	New	Urgent
03	Provision of Bee keeping	Bugumbe north, Bugumbe central, Kuruiyange, Kombe	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
ISIBANIA				
01	Provision of Farm inputs	Isibania	New	Urgent
02	Construction of Cattle Dip	Nyamwini/Bukumburi	New	Urgent
03	Provision of Poultry products	Isibania	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYAMOSENSE/KOMOSOKO				
01	Provision of Dairy cows	Ward wide	New	
02	Provision of Poultry farming	Ward wide	New	
03	Provision of the supply of farm inputs	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA EAST				
01	Provision of Dairy cows	Ward wide	On-going	To Increase allocation
02	Provision of subsidized farm inputs	Ward wide	Stalled	To be Increased

03	Provision of Poultry feeds, hatcheries and chicks	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
TAGARE				
01	Provision of subsidized farm inputs	Mabera, Ngisiru, Nyankore and Nyangoge	New	Urgent
02	Provision of Dairy cow programme	Mabera, Ngisiru, Nyankore and Nyangoge	New	Urgent
03	Provision of sweet potatoes	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA CENTRAL/ IKIREGE				
01	Construction of dam	Kugitura, Nyakwiri	New	Urgent
02	Provision of Cooperative society and construction of maize mills	Komomange	New	Urgent
03	Provision of fisheries and construction of fish ponds	Gwikonge	New	Urgent
KURIA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI WEST WARD				
01	Renovation, fencing and funding of Bukuria coffee cooperative society and Nyabosongo cooperative	Tebesi	On-going	Urgent
02	Purchase of dairy breeds	Ward- wide	New	Urgent
03	Construction of cattle dips	Kebaroti, Tebesi, Maeta, Komotobo, Nyabasi South, Nyabasi west	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOKEHARAKA /GETAMBWEGA				
01	Construction of slaughter house in markets	Masangora, nyamekoma, nyamotambe and nguku	New	Urgent
02	Purchase of dairy cattle	Ward - wide	On-going	Urgent
03	Construction of cattle dips	Masangora, nyamekoma, nyamotambe and nguku	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU EAST				
01	Purchase of dairy cattle	Wangirabose, Itongo, sabai and taragai	New	Urgent
02	CBO empowerment	Ward-wide	New	Urgent

03	Renovation of Wangirabose coffee store	wangirabose	Stalled	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU WEST				
01	Purchasing modern equipment for Gitungi coffee and Nyabikondo factory	Gitungi, nyabikongo	On going	Urgent
02	Purchase of more dairy cattle	Ward wide	On going	Urgent
03	Introduction of tractor hiring services	Ward wide	new	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI EAST				
01	Provision of more coffee seedlings	Nyambeho	On going	Urgent
02	Provision of beehives	Nyambasi north	New	Urgent
03	Provision of fingerlings and construction of fish ponds	Nyabasi	New	Very urgent
AWENDO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST SAKWA				
01	Provision of Dairy Cattle	Ward-wide	New	Urgent
02	Poultry keeping	Ward-wide	New	Urgent
03	Fish keeping	Ward-wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH SAKWA				
01	Provision of Dairy cattle and veterinary services and also processing of dairy products	Ward-wide	New	Urgent
02	Provision of fertilizers to farmers and supply of maize certified seeds and banana tissue culture	Ward-wide	New	Urgent
03	Constructing and equipping bee hives for bee keeping	Ward-wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH SAKWA				
01	Provision of fingerlings and nets for fish farming	Ward-wide	On-going	Urgent
02	Poultry farming	Ward-wide	New	Urgent
03	Fish pond construction	Ward-wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

CENTRAL SAKWA				
01	Provision of dairy cattle	Kombok North	New	
02	Provision of farm in-puts	Central Sakwa	New	
03	C-operative Development	Kasdula and Kanyagwala	New	
NYATIKE				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MACALDER KANYARWANDA				
01	Provision of two tractors	Ward wide	New	Urgently needed
02	Provision of solar water pumps for irrigation	Ward wide	New	Urgently needed
03	Provision of farm inputs and seedlings for drought resistant crops	Ward wide	New	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOT KACHOLA				
01	Provision of farm inputs	Ward wide	New	To be started immediately
02	Construction of cattle dip	Aneko, Amoyo, Winam, Bande, Nyandago	New	To be started immediately
03	Provision of fish cages/ cold storage	Aneko and Winam	On going	To be started immediately
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KALER				
01	Provision of farm input supply	Ward wide	On going	To increase agricultural production
02	Provision of sahiwall bulls and dairy cows	Ward wide	On-going	To improve income
03	Construction of cattle dips	Ochuna, Kiasa, Sagenya and Olasi	New	To reduce livestock production
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MUHURU				
01	Supply of farm inputs (tomatoes, water melon and maize fertilizer)	Ward wide	New	Supply of seeds and fertilizer
02	Provision of fishing gears	Ward wide	New	To be provided to all beaches
03	Construction of cattle dip	South East Muhuru	New	Construction and equipping
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

NORTH KADEM				
01	Installation of fish cages	Lower central Kadem	New	
02	Provision for fish farming	North Kadem	New	
03	Construction of cattle dips	Odiyo, Orango and Duga N/E	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KACHIENG'				
01	Construction of fish ponds and installation of fish cages	Sori, Gunga, And Bongu Sub-Locations	New	Highly needed
02	Building of cereal depots	Sori Sub-Location	New	Highly needed
03	Provision for sorghum farming	Sori, Gunga Sub-Location	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KANYASA				
01	Construction of cattle dips	Ngira, Adugo and Opija	New	Highly needed
02	Installation of water pumps and piping for irrigation	E. Karungu and South East Karungu, Alendo, Okoyo Centre, Obware, Ng'ira, Sito	New	Highly needed
03	Provision for startup of irrigation scheme	Sito-Obware Valley, Ng'ira	New	Highly needed
RONGO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KAMAGAMBO				
01	Purchase of Dairy Cows	Ward Wide	New	Urgent
02	Construction of Dairy Farm	Kodero Bara	Stalled	Very Urgent
03	Purchase of Farm Inputs	Ward Wide	On-Going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KAMAGAMBO				
01	Supply of seeds and fertilizers	Ward Wide	New	Urgent
02	Construction of cereal store	Ward Wide	New	Urgent
03	Provision of Poultry farming	Ward Wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KAMAGAMBO				
01	Purchase of farm inputs	Ward wide	New	Very urgent
02	Provision of Dairy Cows	Ward wide	New	Urgent
03	Provision of Poultry hatchery	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

EAST KAMAGAMBO				
01	Purchase of Dairy Cows	East kamagambo	New	Very Urgent
02	Construction of Kongoma cereal store	Kongoma	New	Very urgent
03	Purchase of farm Inputs	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA CENTRAL				
01	Provision of farm inputs	Ward wide	Supply fertilizer and hybrid seeds	
02	Distribution of tissue culture	Ward wide	Distribution	
03	Supply of horticulture products	Ward wide	Supply of horticulture products	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOD-JOPE				
01	Provision of dairy cows and seedlings	Ward wide	Ongoing	
02	Provision of chick hatchery	Ward wide	New	
03	Provision of farm inputs	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KWA				
01	Provision of farm inputs	Ward wide	New	
02	Construction of dam at Kwa	Ward wide	New	
03	Provision of dairy cattle	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KAKRAO				
01	Provision for poultry farming and bee keeping	Suna otacho, Suna nyabisawa, suna North	New	
02	Provision of improved food crop seedlings	Suna otacho, Suna nyabisawa, suna North	New	
03	Construction of Duya dam	Suna otacho, , suna North boundary	stalled	Supply of fish fingerlings and establishing agricultural resource center
URIRI				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KANYAMKAGO				
01	Provision of farm inputs	Katieno I, Komenya,kamgundo	New	

02	provision of tractor	Katieno I	New	
03	Provision of tissue culture banana	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KANYAMKAGO				
01	Farming , Provision of farm inputs	Ward wide	New	
02	Construction and equipping provision of fingerlings	Ward wide	On-going	
03	Construction of cattle dip	Burare, Got Uriri, Lwala	On-going	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KANYAMKAGO				
01	Provision of farm inputs	Ward wide	New	Very agent
02	Provision of poultry	Ward wide	New	Highly needed
03	Provision of seedlings	Ward wide	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST KANYAMKAGO				
01	Rehabilitation of kopere dam	Kajulu I	stalled	Urgently needed
02	Provision of farm inputs	Ward wide	New	Urgently needed
03	Construction of cattle dip	Kenyon\kokuthe	New	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KANYAMKAGO				
01	Provision of farm inputs	Ward wide	New	Highly needed
02	Provision for poultry farming	Ward wide	New	Highly needed
03	Provision of agricultural extension and veterinary services	Ward wide	On-going	Highly needed
SUNA-WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASWETA 2				
01	Provision for subsidized farm inputs	Wasweta 2	Ongoing	
02	Initiating dairy farming program	Wasweta 2	Ongoing	
03	Installation of modern beehives	Sagero	Ongoing	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WIGA				

01	Provision of subsidized farm inputs	Ward wide	New	Fertilizers and seeds to be provided
02	Startup of poultry farming and fish rearing	Ward wide	New	
03	Initiating dairy farming	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASIMBETE				
01	Subsidizing fertilizers	Ward wide	Ward wide	Provision of subsidized fertilizers to farmers
02	Provision of farm inputs	Ward wide	Ward wide	
03	Initiating poultry farming	Ward wide	Ward wide	Establishment of poultry farms
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
RAGANA ORUBA				
01	Provision of seedlings of maize and beans	Across the ward	New	
02	Startup of poultry farming	Across the ward	New	
03	Provision of grafted seedlings; mango, oranges, avocado	Across the ward	New	

SECTOR: HEALTH AND NUTRITION

KURIA WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MAKERERO				
01	Commissioning of Taragwiti dispensary	Taragwiti dispensary	On-going	Very Urgent
02	Construction of laboratory	Nyasese dispensary	New	Urgent
03	Construction of perimeter wall at Nyametaburo health Centre	Nyametaburo health Centre	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MASABA				
01	Construction of Kohanga dispensary latrines and laboratory, construction of Kombe dispensary toilets	B/north and Kombe	New	
02	Construction of Nyamekongoroto maternity wing	Nyanchabo	New	

03	Construction of OPD structure at Kamasimo health Centre	Kurutiyange	On-going	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
ISEBANIA				
01	Upgrading of Nyayo wards (level 4 Hospital)	Isibania	Stalled	Urgent
02	Recruitment of ultra sound personnel	Isibania	New	Urgent
03	Construction of Nyamwini dispensary staff houses	Nyamwini	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYAMOSENSE/KOMOSOKO				
01	Equipping of Komakara and Nyamigwi dispensaries	Komakara and Nyamigwi	New	
02	Construction of maternity wing Getongoroma dispensary	Getongoroma	New	
03	Upgrading of Iraha and Boremagongo dispensary	Iraha and Boremagongo	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA EAST				
01	Equipping and recruitment of staffs Nyatech dispensary	Nyatechi	On-going	
02	Construction of Taranganya dispensary laboratory	Taranganya	New	Recruitment of staffs
03	Construction of Kehancha level 4 hospital	Kehancha	On-going	Supply of drugs, inducing functioning theatre and recruitment of staffs
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
TAGARE				
01	Improvement of a dispensary	Tongeria, Muchebe, Nyabirongo, Nyamagongwi, Ngisiru and Nyamekoma	New	Urgent
02	Improvement of health centre	Nyankore and Nyangoge	New	Urgent
03	Construction of Bugumbe health Centre	Tagare	On-going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA CENTRAL/ IKIREGE				
01	Construction of Gwikonge Dispensary	Gwikonge	New	

02	Upgrading Of Nyabokange dispensary to a health centre	Nyabokange	On-going	
03	Upgrading Of Komonge Dispensary	Komonge	On-going	
KURIA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOKEHARAKA/GETAMBWEGA				
01	Construction of staff houses and provision of a generator	Nyamaranya	On going	Very urgent
02	Construction and equipping the general ward	Getambwega	New	Urgent
03	Construction and equipping of Maternity ward and staff houses	Nyamotambe	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU EAST				
01	Upgrading of Dispensary to Health Center	Taragai	New	Urgent
02	Hiring of Dispensary staffs and fencing the dispensary	Wangirabose	New	Urgent
03	Renovation of Dispensary	Itongo	Stalled	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU WEST				
01	Construction and operationalization of sub county hospital theater	Ntimaru	New	Urgent
02	Construction and equipping general ward at the health center	Gwitembe	New	Urgent
03	Construction and equipping dispensary Maternity ward	Gairoro	On going	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI WEST				
01	Construction and equipping of staff houses for dispensaries	Nyabasi south, komotobo, nyabasi west, maeta	New	Urgent
02	Construction of a theatre	Nyabasi west	New	Urgent
03	Completion of the construction of dispensary and toilets	Nyabikongori and kionyo	On going	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI EAST				
01	Completion of Koromangucha Dispensary	Nyabasi North	On going	Urgent
02	Renovation of Maternity wing	Gisigiri	On going	Very urgent

03	Renovation of Kegonga Hospital	Nyabasi Central	On going	Urgent
AWENDO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST SAKWA				
01	Purchase of Ambulance	North Kanyamgong'	New	Urgent
02	Got Koduogo	Kamreri	Stalled	Urgent
03	Construction of Kwe dispensary	Rabondo	Stalled	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH SAKWA				
01	Completion and equipping Yago dispensary	Kadera Lwala-Yago	Stalled	Very urgent
02	Upgrading of Kuja dispensary and purchase of an Ambulance	Kanyasrega Sub -location	New	Imperative
03	Completion and Equiping Alara Nyambija Dispensary	Kakmasia East	Stalled	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH SAKWA				
01	Construction of staffs houses at Manyatta Dispenary	Waware	Stalled	Urgent
02	Construction of staffs houses at Manywanda Dispenary	East Sakwa	New	Urgent
03	Construction of staffs houses at Olande Dispenary	South Sakwa	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL SAKWA				
01	Construction of Mortuary	Kombok South	New	
02	Construction of Health center	Kombok North(Kokore)	New	
03	Construction of Health center	Anindo and Lianda	New	
NYATIKE				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MACALDER KANYARWANDA				
01	Construction of dispensaries at ongoche, Ndemra, Nyandema, Orango, Kombato	South Kadem	New	Urgently needed
02	Construction of Kowuor dispensary	Kowuor	New	Urgently needed

03	Upgrading of Wath Onger Health center	West Kanyarwanda	Upgrading	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOT KACHOLA				
01	Construction of Dispensary	Olando, Ratiemy, Nyambwa	New	To be constructed immediately
02	Construction and upgrading of maternity	Aneko, Otho, Koweru, Nyakiringoto	New	To be constructed immediately
03	Construction of public toilets	In all Dispensaries	On-going / new	To be constructed immediately
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KALER				
01	Provisions of Maternity Wings	Olasi, Kanga Onditi, Sagenya	New	For improved service delivery
02	Construction of dispensary	Nyamache Boya	New	For service delivery
03	Provision of Ambulance	Kanga Onditi	New	For service delivery
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MUHURU				
01	Construction and equipping of modern theatre	East Muhuru	New	Construction and equipping
02	Construction and equipping of laboratory and General wards	West Muhuru	New	Construction and equipping
03	Construction and equipping of staff house	East Muhuru	New	Construction and equipping
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KANYASA				
01	Construction and equipping of laboratory	Obware	New	Highly needed
02	Construction and equipping of a dispensary	Ungoe, Bondo Kosiemo, Ng'imalo, Adungo Sublocation	New	Highly needed
03	Construction and equipping of a dispensary	Ungoe, Otati, Obware and Riat	Ongoing	Highly needed by the residents
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KADEM				

01	Deployment of Kibrian (Kibuon) health staffs	Bala central	Ongoing	
02	Construction of Sayote health Centre	East Kanyuor	Ongoing	
03	upgrading of Ndhiwa and Thimlich dispensary	N/E Kadem	Ongoing	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KACHIENG'				
01	Provision of desalting and sanitation	Sori, Gunga Sub-Location	New	Highly needed
02	Construction of public toilets	Sori Sub-Location	New	Highly needed
03	Provision of mosquito nets	Raga sub-location	New	Highly needed
RONGO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KAMAGAMBO				
01	Construction of health facility	West Kanyamamba	New	Very Urgent
02	Construction of Apondo health center	Konyoma	New	Very Urgent
03	Construction of health facility	East kowoch	New	Very Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KAMAGAMBO				
01	Construction of maternity wing	Ongo	New	Very urgent
02	Construction of dispensary	Nyaoke	New	Very urgent
03	Construction of dispensary	Sigiria	New	Vey urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KAMAGAMBO				
01	Construction of dispensary	Onyiero	New	Very urgent
02	Construction of dispensary	Kameji and Kuna	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KAMAGAMBO				
01	Construction of dispensary	Kanyingombe	New	Very urgent
02	Provision of Ambulance	Central kamagambo	New	Very urgent
03	Construction of mortuary	Central kamagambo	New	Very urgent
URIRI				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KANYAMKAGO				

01	Provision of ambulance, morgue and fencing	Othoro Health center	New	
02	Construction of dispensaries	Oria, Kokelo, ongora, Amoso, Ayego, Masege, Kodugo, Wapongo	New	
03	Construction of Rapogi KMTC	North Kanyamkago.	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KANYAMKAGO				
01	Provision of Magongo health facility	Magongo and Oruba	New	
02	Construction of Oyani Hospital	Oyani	New	
03	Construction of Kotedo dispensary	Ngiya	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KANYAMKAGO				
01	Construction of Dispensaries	Lwanda Konyuna, oyuma, Kanyakech, Nyaobe, uriri HC, Ramwoma, piny owacho	Construction and equipping, upgrading face lift	Very urgent
02	Provision of medical commodities	All health facilities	New	Very urgent
03	Initiating of Health education program	Ward wide	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST KANYAMKAGO				
01	Renovation of Health Center in Kajulu II	Kajulu II	Stalled	Urgently needeed
02	Construction of maternity room	KajuluI	New	Urgently needeed
03	Construction o0f kogutu dispensary	Kajulu I D	New	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KANYAMKAGO				
01	Construction of dispensaries	Nyakurukuma and Ahenyo	New	Highly needed
02	Construction of staff houses	Thim Jope, Oyani dispensary, Benga	New	Highly needed
03	Provision of ambulance	Ward wide	New	Highly needed
SUNA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA CENTRAL				
01	Construction and expansion of maternity wing	Nyamware, midoti, and ondong dispensary	New	
02	Dispensary face lifting	Midoti dispensary	New	

03	Constructing of pit latrine	Midoti and ondong	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOD-JOPE				
01	Construction of maternity ward	Godjope and osingodispensary	New	
02	Installation of electricity	Osingo dispensary	New	
03	Construction of dispensary	Wasio Manyatta, odiyo wange sango	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KWA				
01	Construction of staff quarters and maternity wing at Rabuor dispensary	Ward wide	New	
02	Construction of male and female wards at Ogwedhi health center	ogwedhi	New	
03	Construction of toilets at kojea market Wuoth ogik kwa hills and nyango	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KAKRAO				
01	Upgrading dispensaries	Suna north TTI, Suna Otacho, Nyaronge and anjego	Ongoing	
02	Construction of laboratories	Anjego and Nyamanga	New	
03	Staffing and drug supply	Suna otacho, suna north nyabisawa	On-going	
SUNA-WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASWETA 2				
01	Completion of Magoto dispensary	Magoto	Ongoing	To be completed
02	Construction of Bondo dispensary	Bondo	New	For upgrading to health center
03	Construction of Ombo-Dago dispensary	Ombo-Dago	new	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WIGA				
01	Construction of Godkwer level four mortuary	Godkwer	New	To be built
02	Construction of Kotunga dispensary	Masara	New	To be built
03	Construction of Arombe maternity wing	Mukuro	New	To be built
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

RAGANA ORUBA				
01	Construction of Milimani dispensary	Milimani	New	
02	Upgrading of Ragana dispensary	Ragana	Ongoing	
03	Building of perimeter wall	Oruba dispensary	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASIMBETE				
01	Construction of Arombe dispensary	Arombe	New	
02	Construction of a theatre and administration block	Nyamaraga	New	Construction for service delivery
03	Construction of maternity wing	Giribe, Kopanga, Masara and Ore	New	

SECTOR: ROADS, TRANSPORT, PUBLIC WORKS AND ENERGY

KURIA WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MAKERERO				
01	Construction of Masebe-Mwara-Gati Sobe-Rengang'a-Bugutwi-Taragwiti	Nyabikaye	New	Very urgent
02	Construction of Nasa-Kengori-Mwita Manini-Saganka-Gukihuru	Ward wide	New	Very urgent
03	Construction of Chacha Monanka-Manyengo-Catholic-Ngimeria	Nyagiti/ Nyametaburo	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MASABA				
01	Construction of Wambura-Machonga-Nyatira-Nyarobiro road	Kombe	New	
02	Construction of Weingariba-Kohanga-Korobunyige-Ndamukia-Kurutiange-Naora-Gekamiri-Nyamararangere-Getong'anya Road	Nyamararangere	New	
03	Construction of Nyamagagana Catholic-Naora-Gekamiri Road	Nyamagagana/Kurutiange	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
ISIBANIA				
01	Construction of Siaya-Bagdad Road	Isibania	New	Urgent
02	Installation of culverts and box culverts	Ward wide	New	Urgent
03	Construction of Sasinge Kamunge Pepo Road	Isibania	Stalled	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

NYAMOSENSE/KOMOSOKO				
01	Construction of Torosekia-Boremagingo Moheto Road	Bugumbe West	On-going	
02	Construction of Burimba-Gogonga-Society Gokebati/Gisiri Kiangwe-Tom Getati-Komo Road	Bugumbe South	On-going	
03	Construction of Remachomba, Nyabichuni, Nyamini Road, Nyabirangacha, Iraha and Toreseka-Nyamigwi Road	Bugumbe West	On-going	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA EAST				
01	Construction Of bridges at Nyasita Magango and Nyatechi	Taranganya	New	
02	Construction Of Father Angelo-Nyatech Road	Igena/Nyatechi	Stalled	Urgent
03	Maintenance of Sunrise-PEFA township road	Igena	Stalled	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
TAGARE				
01	Construction Of Akidiva-Nyaikeba-Gimungesi-Kongoto-Maranatha Church-Nyaimata-Komoronge Tongeria-Romaguha-Korogati-Sagini-Nyandonge-Onyancha	Tagare ward	New	Urgent
02	Construction Of Onyaisaria-St. Mary's-Ogisicho-Nyamekoma-Wandome-Ogichiko-Nyangoge-Rioba Onyao-Osetera-Orioba-Makuri-Getona Okaramu-Omasugutwa	Tagare ward	New	Urgent
03	Construction Of Nyabonyi-Nyangesambera-Bohembwe-Okegori-Omuturu-Kwirimba Mutuma-Nyabirongo-Nyageta-Sogona	Tagare ward	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA CENTRAL/ IKIREGE				
01	Construction of Nyaiwentachiria-Togonche-Kugitura Road	Kiomakebe	New	
02	Construction of Akiba-Manyinta-Robarisia	Gwikonge	New	
03	Construction of Wanginsansa-Mutiri	Ikerege	New	
KURIA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

NYABASI WEST				
01	Road opening at Komotobo, Ngibunyi and Mosweto	Nyabasi West	New	Urgent
02	Murruming of Jehova , Kwiyagani, Omome, Kemea Maeta road	Maeta	Maintanance	Urgent
03	Murrumming roads at Komotobo, Kebare, and Nyabikongor	Nyabasi West	Maintanance	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI EAST				
01	Opening of roads at chief Nyakibari, Bokemawa, Nyabusenga, Wambura Nyansiri and Obegi roads	Nyabasi Nyabasi	New	Urgent
02	Opening of Gekun-Nyamotambe-Buguge-Nyamegoge-Omasisi-Omasiko-Hirigiri disp-Itingo Road	Ngumna	New	Urgent
03	Opening of Mwita muchuni-Nyahiri-Mekere-Nkoro-John Busnkiri-Mataro Road	Nyabasi North	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOKEHARAKA/GETAMBWEGA				
01	Opening of Omabate, Kubiguku(PEFA), Nyakare, Gwitete, Matiko Mirumbe, Getachongo, Kewadwi and Makongo	Ward Wide	New	Very urgent
02	Opening of Bokora nkomo, Getontira, Tung'aine , Nyamemba, Gokebobora, Figlight, Simbori, Getambwega, Migingo, Getachongo	Ward Wide	New	Urgent
03	Maintenance of all roads	Ward Wide	On going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU EAST				
01	Opening of Sumagiri, Marinda, Nyamotambe and Hongo roads	Wangira Bose and Itongo	New	Urgent
02	Opening grading culverts for Rioba, bisika, Runyere, Nyakegwa roads	Itongo, Wangira Bose	New	Urgent
03	Opening grading culverts for Minyire Bobwe, Giririan, and Nyakongo roads	Wangira Bose and Sabai	Stalled	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU WEST				

01	Opening of Resting, Kisiwani, Mwita sawi, mutiti junction, police station, slaughter house and Mnadanai	Ntimaru Town	New	Urgent
02	Maintenance and murraming Remimusi, Mogaimuga, Mutiniti igena, Bongobo, Seronga, Nyanderema TZ borders and Jerusalem roads	Ntimaru	On going	Urgent
03	Opening and construction of Gitungibridge, Gibimbure, makenge bridge, Muturi, gibombu S.D.A bridge, kenya koroni	Ntimaru West	New	Very urgent
AWENDO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST SAKWA				
01	Constraction of Onganya foot bridge, mila Lwanda Kokuro amd opening of opoya market Kodhodho	Wanga and Rabondo-South Kanyamgony	New	Urgent
02	Construction of Kobuola, Odundo, Kodhiak,Kachangwe, Sudi and Gamba	Kamreri	On-going	Urgent
03	Kojwang, Asango- Ng'ou SDA Ringa road	North	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH SAKWA				
01	Construction of Jwelu, Raruowa, Koteyo, Kakungu, Kong'weya, Kuja SDA, Ogongo, Pap Kajwang', Owang bridge and Ang'ogo Road.	Kanyasrega , Kadera Lwala	New	Urgent
02	Construction of Sango, Ringa, Ang'ogo, Sangla Kaguk and Ranen road.	Kadera kwoyo, Kadera Lwala	New	Urgent
03	Construction of Nyamona , Kajondiko, Oboke Catholic, Sengwa SDA and Sare road	Kakmasia	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH SAKWA				
01	Construction of Marisa-Konginjo-Malunga-Malina-Uraji	Alego	Stalled	Urgent
02	Completion of box culverts Construction at kwa Sere road	Waware	On-going	Urgent
03	Completion of Kanyabogi Bridge Construction	Waware	On-going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

CENTRAL SAKWA				
01	Construction of Ombo Bita and Obama road	Kombok North	New	
02	Construction of Powo Kaluoch bridge and road	Kanyagwala	New	
03	Construction of Otacho Patkeya Bridge and Road	Kanyagwala	New	
NYATIKE				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MACALDER KANYARWANDA				
01	Construction of Nyandema, Ogaka, Osiri road.	South Kadem	New	Urgently needed
02	Construction of Obalwanda –Onger Nyandema Road	Central Kanyarwanda	New	Urgently needed
03	Punda – Corner koyundi road	South east Kadem	New	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOT KACHOLA				
01	Construction of German Road	West Kadem	New	Opening and maraming
02	Construction of Apilo – Kibuon –Asayi kokindi-kanyowino	Nyandago Central	New	Opening and maraming
03	Construction of Aneko- miriwi-Kombuor road	Aneko	New	Opening and maraming
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KALER WARD				
01	Maintenance of all roads	Ward wide	Ongoing	Not passable
02	Construction of box culvers	Nyamitha Kanga road Kanga-Kiasa Road Nyamache Kagoro road.	New	Not passable
03	Construction of Paptar, God Ongeche,Dago road		New	Not passable
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MUHURU				
01	Opening, grading, muraming ,and calvating Ratieny-Winjo –kobala-Guba- Banda- Ibencho road	East and South East Muhuru	New	Opening grading murramming and calvating
02	Construction of foot bridge lisori-Lwanda	South East Muhuru	New	Construction

03	Opening and murraming Kororе-Sumba- Koyundi- Kogigo- Makwach-Nyangwayo Road	Central and West Muhuru	New	Opening and muraming
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KANYASA				
01	Construction of Alendo, Riat Obware Tuk road	Adugo	Stalled	Highly needed by community members
02	Construction of Poya-Not Alendo Rabare, God Keyo Pand Wang'i road	East Karungu	New	Highly needed
03	Provision for maintenance of Nyasoko junction-Okero Alendo road and opening Otiende, Nyasoko, Okayo-komo-Ungoe Atonge road	Okayo sub-location	Stalled	Seriously required
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KACHIENG'				
01	Maintenance of Gunga-Agolomuok-Nyamanga road	Kachieng'	Ongoing	Highly needed
02	Construction of Sori-Mach park-Odendo-Oho-Kalila-Wachara road	Sori sub location	New	Highly needed
03	Maintenance of Wadhremo-Poya road	Central location	Stalled	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KADEM				
01	Construction of Ong'er-Sere-Nyora Road	Lower central Kadem	New	
02	Construction of Lwanda-Nyatuoro-Sayote PRM road	Lower Central, North Kadem	New	
03	Maintenance of Odiyo-Ndhiwa road	N/E Kadem	Stalled	
RONGO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KAMAGAMBO				
01	Renovation kouma road	Kamkuyu	On-Going	Very urgent
02	Renovation of nyanditi	Kabuoro	On-Going	Very urgent
03	Renovation of bethal-siala road	Township kobura	On-going	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KAMAGAMBO				
01	Construction sango-kogecha road	Kambija/kagoro	New	Very urgent
02	Construction nyamuga-kangeso	East kamagambo	On-going	Very urgent

03	Construction of bridge	West kamagambo	On-going	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KAMAGAMBO				
01	Construction of roads	Kanyimach	New	Very urgent
02	Construction of roads	South kamagambo	New	Very urgent
03	Construction of roads	North kanyafuok	Stalled	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KAMAGAMBO				
01	Maintenance of roads	Ward wide	On-going	Urgent
02	Construction Miyare - Rambo road	North kamagambo	Stalled	Urgent
03	Openning of Oboch- Kanyarango road	North kamagambo	New	Urgent
URIRI				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KANYAMKAGO				
01	Construction of Achama,Kambiji Rinf road	Kamgudho II, katieno	Ongoing	Murraming and Culverting
02	Construction of Ongito KabieroMinyere ober Kanayo road	Komenya	New	Openning
03	Construction of Kakidew-kokongo kataro road	Kamgudho I	New	Openning
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KANYAMKAGO				
01	Construction of musunzu friends Church-kamsaki bridge	Kamasaki	New	
02	Construction of Bware- Kisugunua-Kokelo road	Bware	On-going	
03	Construction of Oyani-kowili-koloo road	Got-Uriri	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KANYAMKAGO				
01	Construction and building of Bridge and maram masaa road		New	Very urgent
02	Construction of Uriri Market road	KIIB sublocation	Stalled	Very urgent
03	Construction of kanyapara-oyuma foot bridge, nyamilu-amoso bridge-kidundi-waregi box calvert	KIIB , East Kawere Rateng'	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

WEST KANYAMKAGO				
01	Murraming and Maintenance Misita – Kobila – Kabos – Ondati –Ongoro Road	Kajulu I B	New	Highly needed
02	Construction of Konduru – Uyugis – God jaoko	Kajulu I B	New	Highly needed
03	Construction of Obama – Sindule – wang chieng'	Kajulu I	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KANYAMKAGO				
01	Construction of malela Nyamliao road	Arambe	New	Highly needed
02	Construction of Thimjope- Manyata road	Thim jope and Arambe	New	Highly needed
03	Upgrading of Kodanga Kobare road	Thim Jope	On-going	Highly needed
SUNA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA CENTRAL				
01	Opening and construction/culverting of Ngege – Got Kachola Road	Ngege	New	
02	Opening and culverting of midoti-Aroso road	Wasweta I	New	
03	Opening and culverting Korony-kagutu – Kapius – lwanda – kaboge road	Mapera	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOD-JOPE				
01	Opening of kanguro- Kangolo – Kariba – Kamadanga – Kamasure road	Godjope Osingo,	New	
02	Maintenance of stella B, sigiria Riat, Kona, kogwang road	, god jope manyata	Maintenance	
03	Opening of kodero, kagingo, kuilimanjaro road	Godjope- wasio	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KWA				
01	Opening and culverting Mavanga-Lwanda- Catholic – thiana school road	Kwa	New	
02	Opening of Kagwok – Radienya-Kanina- KKamaembe – Nyamungo-Kalucas- Kurume – Kagwena- Kasigera road	Kwa	New	

03	Opening of Luthe dongo-god duya – Remo catholic – sagegi primary – kadongo musa ogot kolweny kadaudi-Sagegi SDA road	Sagegi	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KAKRAO				
01	Completion of Wi – arot – oboke – migingo road and construction of foot bridge	Suna Nyabisawa, suna otacho	Ongoing	
02	Construction of Komiya – kanyunja – kowuoro road	Suna North	On-going	
03	Construction of Mwache – sunkago road	Suna otacho	New	
SUNA-WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASWETA 2				
01	Construction of Marindi-Buko, Caleb Road	Marindi	New	New opening
02	Construction of Kosdo-Kakeya-Bondo-Ndonyo Road	Bondo	New	New opening
03	Construction of Sindianya-senior chief Road	Sindianya	New	New opening
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WIGA				
01	Construction of chief camp-Kamambia-Raha-Kodicha-Lwanda Otang'-Magacha Road	Wiga	New	Opening
02	Construction of Kokombe-Obembo Road	Wiga	New	Opening
03	Construction of Nyambeche-Nyamunda-Kotunga-Radienya Road	Wiga	New	Opening
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASIMBETE				
01	Construction of Macha bridge	Moncha	New	Opening
02	Construction of St. Peters, Nyamaraga-Ore Road	Wasimbete	New	Opening
03	Construction of Magongo-Atela-Ongoche road	Wasimbete	New	Opening
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
RAGANA ORUBA				

01	Maintenance and gravelling of all roads across the ward	Across the ward	Ongoing	
02	Construction of Kodindo-Johjan-Kabok-Ogutu mwalimu-Milimani Apondo road	Oruba	New	
03	Creation of parking space for trucks, pick-ups, tractors, buses and tuktuk	Migori CBD	New	

SECTOR: TRADE, TOURISM AND COOPERATIVE DEVELOPMENT

KURIA WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MAKERERO				
01	Construction of market shade at Masebe	Masebe	New	Urgent
02	Construction of bodaboda shade	Masebe, Kohebo, Taragwiti, Nyametaburo and Gokioimo	New	Urgent
03	Construction of auction ring	Keburui	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MASABA				
01	Construction of Nyamagagana open air market and Nyanchabo market	Nyamagagana and Nyanchabo	New	Urgent
02	Installation of market street lights	Kombe, kamtundi, getong'anya, kurutiange, Nyamagagana	New	Urgent
03	Construction Of bodaboda shade	Nyamagagana, Kamasimo, Getonganya and Masaba	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
ISIBANIA				
01	Construction Of Isibania modern market	Isibania	New	Very urgent
02	Construction of cattle auction ring	Nyabikaye	New	Very urgent
03	Construction of Kehancha junction market	Isibania	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYAMOSENSE/KOMOSOKO				
01	Construction of Iraha, Nyamosense, Bogambero, Motemorabu, Kegagana and Tarosekia markets	Bugumbe west	New	
02	Installation of solar lights	All markets ward wide	New	

03	Construction of bodaboda shade at Boramagongo, Gesai, Moheto, Taburo, Komosoko, Biyamuti and Tarasekiya	Bugumbe west and south	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA EAST				
01	Construction of Kehancha perimeter wall	Igena	New	Urgent
02	Construction of Taranganya market	Taranganya	New	Urgent
03	Construction of Karosi open air market	Karosi	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
TAGARE				
01	Construction of modern markets	Nyankore and Mabera	New	Urgent
02	Construction of mama mboga shades	Ngisiru, Karamu, Nyabirongo, Munchebe, Mabera town, Korogati, Tongeria, Nyangoge, Nyamekoma, Komorege	New	Urgent
03	Construction of modern public toilets	All markets ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA CENTRAL/ IKIREGE				
01	Construction of market shades	Nyabokarange	New	
02	Construction of market shades	Kiomakebe	New	
03	Construction of market shades	Komomange	New	
KURIA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI WEST				
01	Fencing and Completion of Market /Toilet construction	Kebaroti, Nyabikonyori, Kendege, Maeta, Nyantiro	On going	Urgent
02	Constructing Boda Boda shades	Ward Wide	New	Urgent
03	Construction of VIP toilets at Kemakoba Market	Kemakoba	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI EAST				
01	Construction of Public Toilets	Kongori	New	Urgent
02	Construction and Renovation of market toilets	Kegonga Mrket	On going	Urgent
03	Construction of Public Toilets	Kwihemba	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

GOKEHARAKA/GETAMBWEGA				
01	Construction of Modern Market	Masongora, Gokeharaka and Nguku Mahando	New	Urgent
02	Construction of Public Toilets	Masongora, Gokeharaka and Nguku Mahando	New	Urgent
03	Installation of security lights	Ward Wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU EAST				
01	Renovation and Construction of Market shades	Taranganya, Itongo, Wangira Bose and Sakai	Stalled/ New	Urgent
02	Auction Ring	Wangira Bose	New	Urgent
03	Market cleaning services	Ward Wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU WEST				
01	Construction of town planning bus park	Ntimaru	New	Urgent
02	Construction of Gwitembe market shade	Gwitembe	New	Urgent
03	Fencing of Auction Ring	Gwitembe	New	Very urgent
AWENDO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST SAKWA				
01	Construction of a modern market	S. Kanyangany	New	Urgent
02	Construction of a modern market	Karesi	New	Urgent
03	Construction of public toilets and Latrines	Ward -wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH SAKWA				
01	Kolenya/Abuor Cattle market/Cattle ring	Kadera kwoyo	New	Urgent
02	Construction of Kuja Nokal Modern Market	North East Sakwa	New	Urgent
03	Construction of Market shades at Nyakuru, Nyambija and Oboke	Kakmasia	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH SAKWA				
01	Construction of Market shade	Kogelo	New	Urgent

02	Construction of Ulanda market shades	Alego	New	Urgent
03	Construction of pit latrines	Ward wide	On-going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL SAKWA				
01	Construction of Shoe polish shade and Bodaboda shade	Awendo and Kokuro	New	
02	Fencing of Kokore market	Kombok North	New	
03	Construction of a modern market	South Kombok(Awendo)	New	
NYATIKE				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MACALDER KANYARWANDA				
01	Construction of Murrum shade, murruming and fencing Wath onger Market	God Bondo	New	Urgently needed
02	Construction of Murrum shade, murruming and fencing mordern markets	Mikei / Kalangi	New	Urgently needed
03	Construction of Murrum shade and fencingKombato and magawa Market	Got Orango	New	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOT KACHOLA				
01	Construction of Market shades	Bande- Aneko- Koweru	New / on-going	To be constructed
02	Construction of public markets	Ward wide	New	To be constructed
03	Installation of market lights	Ward wide	New	To be constructed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KALER				
01	Construction of market shades	Olasi, mathika	New	To provide shelter for traders
02	Construction of Modern water bone toilets	Olasi, Ochuna	New	To improve health condition
03	Construction of modern market	Ochuna, Olasi	New	To provide shelter
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MUHURU				
01	Construction of modern toilet	Kikongo market	New	

02	Construction of Banda Market shade	South East muhuru	New	
03	Construction of boda boda shade	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KANYASA				
01	Installation of security lights	Ng'ira, Adugo, Obware, Opija-Kipingia, Kongore, Ungoe, Riat, Koyaro and Alendo	New	Highly needed
02	Funding of women and youth groups	South east Karungu	New	Highly required
03	Construction of trade Centers	Riat, Ungoe, Kipingia, Obware centers	New	Highly required
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KACHIENG'				
01	Construction of boda bode shades	Sori and Bongu sub locations	New	Highly needed
02	Construction of market shades	Sori and Otati sub locations	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KADEM				
01	Construction of modern shades	Central (Nyakweri)	New	
02	Construction of modern market stalls	Aego and Ageng'a	New	
RONGO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KAMAGAMBO				
01	Construction of market sheds	Ward wide	New	Very urgent
02	Construction of pit latrine	Ward wide	New	Urgent
03	Installation of solar flood lights	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KAMAGAMBO				
01	Construction of modern market	Ward wide	New	Very urgent
02	Supply of motorbike to groups	Ward wide	New	Urgent
03	Support to mama mboga groups	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KAMAGAMBO				
01	Construction of modern market	Kanyadiero	New	Very urgent
02	Fencing of cattle auction market	Nyamador	New	Very urgent
03	Construction of latrine market	Ward wide	New	Very urgent

S/No.	Project Name	Location	Status (New, On-Going, Stalled)	Remarks
CENTRAL KAMAGAMBO				
01	Renovation of modern market	Township	Stalled	Very urgent
02	Construction of modern market	Asara	New	Very urgent
03	Construction of juakali sheds	Township	New	Urgent
URIRI				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KANYAMKAGO				
01	Construction of Modern Market	Kamgudho II, Ayego, Kudogo, Kambaji, mori Amoso, Oria, masoge	New Construction	
02	Construction of cattle Action ring	Oria, Ogito Obuogo, twagi	New	
03	Construction of market shades	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KANYAMKAGO				
01	Construction of modern markets	Stella, Oyani, Soweto and lwala	New	
02	Installation of solar lights and public toilets in all market centers	Ward wide	New	
03	Supporting small business traders	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KANYAMKAGO				
01	Construction of modern market	Uriri and Ombo market	New	Highly needed
02	Building Market shades, boda boda shades and toilets	Ward wide	New	Highly needed
03	Building cereal stores	Piny owacho, west Kamware Rateng	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST KANYAMKAGO				
01	Construction of modern market	Sibuoche/Aedo	New	Highly needed
02	Construction of modern market	Kodero./ Lela	New	Highly needed
03	Construction of modern market	Ang'ano	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KANYAMKAGO				
01	Construction of modern market	Thim Jope	New	Highly needed
02	Construction of public toilets	Benga / aerambe	New	Highly needed
03	Construction of boda boda shade	Ward wide	Ongoing	Highly needed

SUNA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA CENTRAL				
01	Construction of mapera market shades	Mapera	New	
02	Construction of Nyasare Outlet market	Wasweta I	New	
03	Construction and fencing cattle auction	lichota	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOD-JOPE				
01	Construction of boda boda shades	Ayego, yadh ngima, kodila, makongeni, alara, oyuma, kona kogwang,nyaduong god jope, oyore, wasio junction.	New	
02	Construction of cattle auction ring	Ayego market and kombisa	New	
03	Provision of grants and soft loans	Entire ward	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KWA				
01	Construction of Market shades at murunga	Morunga and Kojeea	New	
02	Construction of flood lights at ogwedhi, Rabuor opaji, kojea, murunga, wuoth ogik, thidhia and remo market	Ward wide	New	
03	Construction of kisindi, opaji, rabuor, thidhia market halls	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KAKRAO				
01	Construction of Namba kahezron modern market	Suna nyabisawa,	New	
02	Installation of solar lights	Ward wide	New	
03	Empowering people with disabilities economically	Ward wide	New	
SUNA-WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASWETA 2				
01	Construction of Magoto modern market	Magoto	New	
02	Construction of pit latrines	Nyamilu, Sindianya and Nyailinga market	New	
03	Completion of Bondo market sheds	Bondo	Ongoing	

S/No.	Project Name	Location	Status (New, On-Going, Stalled)	Remarks
WIGA				
01	Completion of Masara modern market	Masara	Stalled	
02	Provision of loans and grants	Ward wide	New	To be issued
03	Building of Mukuro market sheds	Mukuro	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASIMBETE				
01	Construction of modern market at Buembu	Buembu	New	
02	Construction of modern market toilets	Kipingi	New	
03	Opening of new market	Atela	New	opening
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
RAGANA ORUBA				
01	Issuance of loans to traders	Ward wide	New	
02	Construction of bodaboda shades	Ward wide	New	
03	Construction of Keyo and Milimani markets	Ombo	New	

SECTOR: PUBLIC SERVICE MANAGEMENT

KURIA WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MAKERERO				
01	Provision of electricity and water supply	Ward admin office and MCA office	On-going	Urgent
02	Fencing and ICT installation	Ward admin office and MCA office	New	Urgent
03	Provision of fire extinguisher	County offices and health facilities	On-going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MASABA WARD				
01	Equipping Masaba ward admin office	Masaba	On-going	
02	Installation of and distribution of water and electricity	Masaba ward administrator office	On-going	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
ISIBANIA				
01	Construction of ward admins office	Isibania	New	Very urgent
02	Equipping MCA's office	Isibania	Stalled	Very urgent

03	Fencing of MCA's office	Isibania	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYAMOSENSE/KOMOSOKO				
01	Installation of electricity	Bugumbe west	New	Urgent
02	Renovation and equipping ward admin office	Nyamosense/Komosoko	New	Urgent
03	Recruitment of security staffs at the ward office	Bugumbe west	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA EAST				
01	Construction of sub-county offices pit latrines and a wall fence	Igena	On-going	Urgent
02	Construction of ward admin offices	Taranganya	New	Urgent
03	Deployment of village administrators	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
TAGARE				
01	Construction of ward admins office	Tagare ward	Stalled	Urgent
02	Construction of village administrator offices	Ward wide	New	Urgent
03	Recruitment of new workers in the ward	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA CENTRAL/ IKIREGE				
01	Construction for completion of ward admin office	Gwikonge	On-going	Urgent
02	Construction of enforcement staff office	Ikerege	New	Urgent
03	Equipping MCA office	Ikerege	On-going	Urgent
KURIA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI WEST				
01	Completion and equipping of ward administration office	Tebesi	Stalled	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI EAST				
01	Completion and equipping of MCAs office	Kegonga	Stalled	Urgent

02	Construction of ward admins office	Kegonga	New	Urgent
03	Recruitment of village administrators	Ward	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOKEHARAKA/GETAMBWEGA				
01	Renovation repair gate and electricity landscaping staffing of ward admins office	Gokeharaka	On going	Urgent
02	Renovation repair gate and electricity landscaping staffing of MCA's office	Bukira South	On going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU EAST				
01	Excavation and land scapping at the ward administrators office	Wangira Bose	New	Urgent
02	Completion construction of MCAs Office	Wangira Bose	Stalled	Urgent
03	Employment of administrators	Ward Wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU WEST				
01	Having a gate, electricity and water installation at the ward administration office	Ntimaru West	New	Urgent
AWENDO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST SAKWA				
01	Installation of Electricity at the west Sakwa ward office	West Sakwa Ward	New	Urgent
02	Recruitment of village administrators	Ward-wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH SAKWA				
01	Fencing of ward office	Kanyasrega	New	Urgent
02	Construction of latrine at the ward office	Kanyasrega	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL SAKWA				
01	Construction of Central Sakwa ward administration office	Kanyagwala	New	
02	Upgrading of Murrum slums	Murrum	New	

03	Recruitment of Health Workers	Kanyagwala and Central Kamaure	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH SAKWA				
01	Construction of latrine at the ward office	Ward admins office	New	Urgent
02	Construction of watchman's house	Ward admins office	New	Urgent
NYATIKE				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MACALDER KANYARWANDA				
01	Construction of ward office	Macalder Kanyarwanda	New	Urgently needed
02	Delocalization of public tenders	Macalder Kanyarwanda	Delocalization	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOT KACHOLA				
01	Fencing of ward admins/ward reps office.	Ward wide	New	To be constructed
02	Staffing ward admims office	Ward admins office	New	Recruitment
03	Installation of electricity and internet	Admin's office	new	To be installed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MUHURU				
01	Fencing of ward admin's office	Rabwao	New	urgent
02	Construction of ward admin's office toilet	Rabwao	New	urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KANYASA				
01	Construction of village administration office	Riat center, Kayara center, Obware center, Akiendo	New	Highly needed by village elders
02	Provision of electricity and internet services to the MCA's office	Kanyasa	Stalled	Highly needed
03	Construction of MCA's office	South east Karungu	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KACHIENG'				
01	Provision of street lights	Gunga sublocation	New	Highly needed
02	Provision for water harvesting in offices	Sori sublocation	New	Highly needed

03	Provision of electricity and internet services to the MCA's office	Sori sublocation	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KADEM				
01	Renovation and equipping, construction of fence and provision for water harvesting in MCA's office	North Kadem	Stalled	
02	Deployment of ward office staffs	North Kadem	New	
03	Demarcation of villages	North Kadem	New	
RONGO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KAMAGAMBO				
01	Employment of youths	Ward wide	New	Very urgent
02	Installation of power MCAs office	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KAMAGAMBO				
01	Employment of youths	Ward wide	New	Very urgent
02	Completion of MCAs office	Ward wide	Ongoing	Urgent
03	Employment ward admin stuffs	Chamgiwadu	Stalled	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KAMAGAMBO				
01	Electrification of ward admin's office	North kamagambo	New	Urgent
02	Employment ward admin staffs	North kamagambo	New	Urgent
03	Digitalization of ward admin's office	North kamagambo	On-going	Urgent
URIRI				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KANYAMKAGO				
01	Hiring village administrator	Ward wide	Employment	
02	Construction of Ayego ICT center	Katieno II	New	
03	Hiring Community workers	Ward wide	Employment	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KANYAMKAGO				
01	Recruiting village administration and elders	Ward wide	New	
02	Staffing County Government offices	Ward wide	New	

03	Equipping MCAs office	Got Uriri	On-going	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KANYAMKAGO				
01	Recruitment of village administrators	Ward wide	New	Highl;y needed
03	Initiating civil education	Ward wide	new	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST KANYAMKAGO				
01	Fencing of ward admin and MCA office	West kanyamkago	New	Highly needed
02	Fixing gate	Kajulu I	New	Highly needed
03	Security deployment	Kajulu I	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KANYAMKAGO				
01	Power installation	Ward headquarter	New	Highly needed
02	Fencing of ward admin office	Ward headquarter	New	Highly needed
03	Equipping and furnishing ward MCA office	Ward headquarter	On-giong	Highly needed
SUNA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA CENTRAL				
01	Construction of ward administrators office	Suna central	New	
02	Improvement of ward representative's office face lifting	Suna central	Ongoing	
03	Employment of village elders	Ward wide		
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOD-JOPE				
01	Fencing ward admins office	God jope – Osingo	New	Fencing
02	Completion and power installation MCAs office	God Jope	New	Power installation
03	Equipping of MCA's office	God Jope	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KWA				
01	Construction of security guards office at Remo dispensary	Remo	New	

02	Installation of internet services in ward admins office	Kwa	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KAKRAO				
01	PWDs creating awareness and employment opportunities and participation	Ward wide	New	
SUNA-WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASWETA 2				
01	Fencing of ward admin's office	Kababu	New	Urgent
02	Branding of the office	Kababu	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WIGA				
01	Fencing of ward admin's office	Masara	New	Purchase of land for toilet construction
02	Purchasing land and building of ECDE classes	Mukuro	New	
03	Construction of Nyambeche dispensary	Mukuro	new	Purchase of land for construction of dispensary
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASIMBETE				
01	Employment of casuals	Ward wide	Ongoing	Employ more
02	Construction of ward office	Manyera	New	
03	Construction of ward admi's office	Piny oyie	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
RAGANA ORUBA				
01	Construction ward admin's office	Ward wide	New	
02	Building of perimeter wall and fixing of a gate at MCA's office	Ward wide	New	
03	Provision of internet services and connection of electricity	Ward wide	New	

SECTOR: LANDS, HOUSING AND PHYSICAL PLANNING

KURIA WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

BUKIRA CENTRAL/ IKIREGE				
01	Demarcation and fencing of public lands	Ward wide	New	
02	Purchase of land for ECDE Centre	Gekamiri, Nyaweitanchira, Akiba, Kebobono	New	
03	Marking and utilization of public lands	Bukira north, Bukira central	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MASABA				
01	land survey	Kurutiange	New	
02	Purchase of land for Kombe dispensary	Kombe	New	
03	Expansion of Getong'anya sweet potato factory	Getong'anya	On-going	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
ISIBANIA				
01	survey/ demarcation of public lands	Isibania	New	Very urgent
02	Construction of Isibania town physical planning office	Isibania	New	Very urgent
03	purchase of land for ECDE Centre, modern market, cattle dip, recreational acting	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYAMOSENSE/KOMOSOKO				
01	Demarcation of public lands	Ward wide	New	urgent
02	Reclaiming of public lands and planning of markets	Ward wide	New	urgent
03	Fencing of public lands	Ward wide	New	urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA EAST				
01	Purchase of land for Kehancha chini market	Kehancha	New	
02	Purchase of land for vocational college (TVET)	Igena	New	
03	Purchase of land for Karosi dispensary	Igena (Karosi)	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
TAGARE				
01	Registration of title deeds for public lands	Ward wide	New	Urgent

02	Registration of school lands, expansion of Mabera bus park	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MAKERERO				
01	Purchase of land for construction of a polytechnic	Taragwiti	New	Urgent
02	Identification and fencing of public lands	Ward wide	New	Very urgent
03	Purchase of land for expansion of Nyametaburo health Centre	Nyametaburo	New	Urgent
KURIA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI WEST				
01	Demarcation and fencing of Maeta public land	Maeta	New	Urgent
02	Purchase of land and construction of area B resource center	Kendege Area B	New	Urgent
03	Purchase of land and construction of a market(Kemakoba market)	Kemakoba	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOKEHARAKA /GETAMBWEGA				
01	Purchase of land and construction of ECDE	Makonge	New	Urgent
02	Purchase of land for expansion of Nyamotambe Dispensary	Bukira South	New	Urgent
03	Issuing of title deeds to all public institutions	Ward Wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU EAST				
01	Identification, mapping and fencing of public lands	Ward Wide	New	Urgent
02	Purchase of land for Auction ring	Wangira Bose	New	Urgent
03	Survey and planning of Itongo Market	Itongo	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU WEST				
01	Purchase of garbage disposal equipment	Ward wide	new	Very urgent
02	Mapping and fencing of public lands	Ward wide	New	Urgent

03	Planning of Ntimaru town	Ntimaru	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI EAST				
01	Construction of Nyamanche Dispensary	Nyabasi Central	New	Urgent
02	Construction of Kwigena Market	Ngutuna	New	Urgent
03	Construction of Sakuri Market	Nyabasi East	New	Very urgent
AWENDO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST SAKWA				
01	Land requisition at Nyatambe	Rabondo	New	Urgent
02	Fencing of public land	Ward-wide	New	Urgent
03	Phisical planning for markets	Ward-wide	New/On-going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH SAKWA				
01	Purchase of land for dumping site in Ranen market	Kadera Lwala	New	Urgent
02	Fencing of Public land	Ward-wide	New	Urgent
03	Purchase of Land for construction of Aduodo market	Kakmasia	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH SAKWA				
01	Demarcation of public land at Angaga, Ulanda, Ngonga,and Rinya markets	Ward-wide	On-going	Urgent
02	Survey and fencing of Nyasori VCT	Waware	New	Urgent
03	Acquisition of tittle deeds for all public lands	Ward-wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL SAKWA				
01	Construction of Sewage system	South Kombok(Awendo)	New	
02	Construction of a Resource center	Kanyagwala Ogongo	New	
03	De-slamming and Slam upgrading	South Kombok	New	
NYATIKE				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MACALDER KANYARWANDA				

01	Planning for Wath Onger market	west Kanyarwanda	Planning	Needed
02	Plan for Got orango market	God orange	Planning	Needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOT KACHOLA				
01	Planning for Aneko center, Aneko beach	Aneko	New	Needed
02	Construction of affordable housing unit	Amoyo central	New	Needed
03	Provision of title deeds	Aneko	New	Needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KALER				
01	Purchase of land for dispensary	Nyamitha dispensary	New	Need for health services
02	Purchase of land for sports ground	Olasi	New	No public land for sports
03	Land demarcation	Kiasa	New	Reduce land disputes
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MUHURU				
01	Upgrading Kikongo Market to town status	Central Muhuru	New	
02	Physical planning of all markets	Ward wide	New	
03	Provision of title deeds on county public land	All markets and alldispensaries and county offices ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KANYASA				
01	Construction of sports ground at Lwanda center	South east Karungu	New	Highly required
02	Purchasing lands and opening of trading centers	East Karungu, Riat, Aora Chuodho, Obware	New	Highly required
03	Purchasing and demarcation of lands and opening of trading centers	East Karungu, Riat, Aora Chuodho, Obware,	New	Highly required
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KACHIENG'				
01	Construction and Fencing of Sori green Stadium	Sori	New	Highly needed
02	Construction of affordable houses	Sori town	New	Highly needed
03	Provision for expansion of Sori market	Sori town	New	Highly needed

S/No.	Project Name	Location	Status (New, On-Going, Stalled)	Remarks
NORTH KADEM				
01	Plot allocation and review	North Kadem	New	
02	Adjudication for Ageng'a/Tuk	Bala central	New	
03	Issuing of title deeds	Bala central	New	
RONGO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KAMAGAMBO				
01	Construction for staff houses	Kangudi	New	Very urgent
02	Expansion Nyodhe school	East kamagambo	New	Very urgent
03	Expansion dispensary	Kongodi and Kangeso	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KAMAGAMBO				
01	Purchase of land	Central	New	Very urgent
02	Construction of cemetery	Rongo municipality	New	Urgent
03	Construction of recreational center	Rongo municipality	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KAMAGAMBO				
01	Renovation of ward centers	Ward wide	New	Very urgent
02	Land realization	Ward wide	New	Very urgent
03	Construction of modern houses	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KAMAGAMBO				
02	Mapping of public lands	Ward wide	New	Urgent
01	Fencing of public lands	Ward wide	New	Urgent
03	Spatial planning market center	Ward wide	New	Urgent
URIRI				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KANYAMKAGO				
01	Provision of title deeds in all wards	Ward wide	New	
02	Doing land survey	Kokello centre, Alara dispensary, Alila damp, wapongo, Agricultural land, kodhogo	New	
03	Survey oria bridge an kegaga	Kamgudho I	Survey	

S/No.	Project Name	Location	Status (New, On-Going, Stalled)	Remarks
SOUTH KANYAMKAGO				
01	Mukuyu and alliance one land	Ward wide	New	
02	Provision of title deed	Wardwide	New	
03	Provision of allotment	Ward wide	On-going	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KANYAMKAGO				
01	Fencing of public lands	Ward wide	New	Urgently needeed
02	Public land utilization at Masaa, Nyabera, maram, Komoyo, konimbo,	Nyaobe sublocation	New	Urgently needeed
03	Constructing physical planning office at Silingi	West Kawere Rateng'	new	Urgently needeed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST KANYAMKAGO				
01	Fencing of Sibuoche cattle ring	Kajulu	New	Highly needed
02	Demarcation of land	Kodero, Osogo,Aedo, Sibuoche	New	Highly needed
03	Provision of tittle deeds	Kajulu II	New	Highly needed
SUNA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA CENTRAL				
01	Purchase of land	Stand-alone ECDE at Apida		
02	Purchase of land	Mapera market		
03	Purchase of land	Onyalo dispensary		
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOD-JOPE				
01	Identification of public land and fencing	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KWA				
01	Issuing of land title deeds to all markets in the wards	Ward wide	New	
02	Market planningin all the markets in kwa ward	Ward wide	New	

03	Survey of public lands at kasigera, Onyalobiroand mikira markets and Radienya primary swamp	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KAKRAO				
01	Purchase of land for construction of ECDE centers	Suna otacho	New	
02	Acquisition of Ugari dispensary title deed	Suna North	New	
03	Constructing houses for widows and widowers	Ward wide	New	
SUNA-WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASWETA 2				
01	Fencing of Kababu cattle auction	Kababu	New	
02	Fencing of Kababu polytechnic land	Kababu	New	Survey work, change of user name on land
03	Building of bodaboda sheds	Wasweta 2	New	All markets
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WIGA				
01	Purchasing of land	Masara market	New	
02	Construction of dumpsite	Masara	New	
03	Building of bus park	Masara	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASIMBETE				
01	Titling of public lands	Ward wide	New	Protection of public lands
02	Setting up of Giribe nursery land and Manyela, Piny oyie, Masara dispensaries building	Wasimbete	New	Reclaiming of public lands
03	Setting land for cattle auction	Piny oyie and Buembu	New	Setting aside of land
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
RAGANA ORUBA				
01	Provision for Land banking for social hall	Oruba	New	Urgent
02	Titling of public lands	Ragana Oruba	New	Urgent

03	Provision for Land banking for industrial park	Ragana Oruba	New	Urgent

SECTOR: ENVIROMENT AND DISASTER MANAGEMENT

KURIA WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MAKERERO				
01	Provision for garbage skips	Masebe, Kohego, Gukipimo, Taragwiti, Nyametaburo	New	Urgent
02	Provision for planting of trees in all public lands	Ward wide	New	Urgent
03	Provision for establishment of tree nurseries	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MASABA				
01	Provision for garbage skips	Kurutyage, Masaba, Getonganya, Nyaroboro	New	
02	Provision for tree planting in all public institutions	Kombe, B/North and Central, Kurutyage	New	
03	Provision for installation of solar pannels	Naora, Kurutiyage, Nyamagagana, kohanga	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
ISIBANIA				
01	Construction of skips and provision for purchase of tractors	Isibania	New	Urgent
02	Construction of sewage systems	Isibania	New	Urgent
03	Provision for purchase of tree seedlings	Isibania	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYAMOSENSE/KOMOSOKO				
01	Provision for tree planting	Ward wide	New	
02	Provision for garbage collection	Ward wide	On-going	
03	Provision for establishment of tree nurseries	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA EAST				
01	Construction of sewage lines	Ward wide	New	
02	Construction of dumping sites	Igena	New	
03	Provision for purchase of tree seedlings	Ward wide	New	

S/No.	Project Name	Location	Status (New, On-Going, Stalled)	Remarks
TAGARE				
01	Provision for waste management	All markets	New	Urgent
02	Provision for initiating tree planting	All public institutions ward wide	New	Urgent
03	Provision for installation of lightning arrestors	All public institutions ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA CENTRAL/ IKIREGE				
01	Construction of dumping sites and provision for garbage collection	Bukira central	New	
02	Provision for supply of tree seedlings	Ward wide	New	
03	Provision for the purchase of fire extinguishers	Ward wide	New	
KURIA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI WEST				
01	Construction of dumping site	Maeta	New	Urgent
02	Sanitation of all markets	Ward wide	New	Urgent
03	agroforestry	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOKEHARAKA /GETAMBWEGA				
01	Conservation and establishment of tree nursery	Getambwega forest	On-going	Urgent
02	Construction of dumping site	Masangora	New	Urgent
03	Construction of bridge	Mogoyega/retiti	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU EAST				
01	Establishment of tree nursery	Ward wide	New	Urgent
02	Provision of tree planting	Ward wide	On going	Urgent
03	Establishment of waste dumping site	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU WEST				
01	Provision of solid waste dumping site	ward wide	New	Urgent
02	Afforestation and conservation of Makararagwe forest	Makararagwe forest	new	Urgent
03	Provision of tree seedlings	ward wide	New	Urgent

S/No.	Project Name	Location	Status (New, On-Going, Stalled)	Remarks
NYABASI EAST				
01	Land purchase of dumping site	Kegonga market	New	Urgent
02	Purchase of dumping site	Kwiriba market	New	Urgent
03	Purchase and planting of seedlings	Nyabasi North	New	Very urgent
AWENDO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST SAKWA				
01	Tree planting	Ward-wide	On-gpoin	Urgent
02	Provision of garbage bins	Ward-wide	New	Urgent
03	Installation of lightening arresters	Ward-wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH SAKWA				
01	Tree planting and provision tree seedlings to members and public institutions	Ward-wide	New	Urgent
02	Construction of Disaster Management office at Ranen center	Ward-wide	New	Urgent
03	Provision of Dustbins in all Markets	Ward-wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH SAKWA				
01	Provision of garbage bins	Ward-wide	On-going	Urgent
02	Distribution of Tree seedlings	Ward-wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL SAKWA				
01	Planting of trees	South Kombok(Awendo)		
02	Town beautification	South Kombok(Awendo)		
03	Provision of Dust bins and dumping sites	Awendo Town/Lianda and all markets		
NYATIKE				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MACALDER KANYARWANDA				
01	Sand harvesting	God bondo	New	Urgently needed

02	Planting of trees	Ward wide	New	Urgently needed
03	Gold mining	Mikei / Kalangi	Rehabilitation of old mines	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOT KACHOLA				
01	Tree planting	Across the ward	New	Tree nursery and plantation of trees
02	Flood control/ soil erosion control	Across the ward	New	control
03	Garbage collection	Across the ward	New	construction of gabbage collection points
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KALER				
01	Provision of food	Ward wide	New	Because of a low production
02	Supply of tree seedlings	Ward wide	On-going	Mitigate climate change
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MUHURU				
01	Building dumping site	South East	New	
02	Installation of lightening arrestor	Nyabomo, Makwach and Ibencho	New	
03	Provision of litter bins	Kikongo, custom, Tagache and Banda	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KANYASA				
01	Provision for control of gulley erosion	Karungu	New	Highly needed
02	Upgrading quarrying site	Ungoe, Opija, Got Koure	New	Highly needed
03	Initiation for planting of trees	God-keyo, Wang'aya, Omange, God boya and Ungoe	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KACHIENG'				
01	Initiating tree planting and startup of tree nursery	Sori, Bongu, Gunga Sublocations	New	Highly needed
02	Mitigation of climate change(drought)	Sori Sublocation	New	Highly needed
03	Installation of cabbage bins	Sori, Otat, Ohodi, Okiro and St. Camilluss	New	Highly needed

S/No.	Project Name	Location	Status (New, On-Going, Stalled)	Remarks
NORTH KADEM				
01	Initiating startup of tree nursery	Ward wide	New	
02	Construction of rescue center for flood affected victims	Lower central Kadem	New	
03	Construction of dykes	Lower central Kadem	New	
RONGO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KAMAGAMBO				
01	Provision of lighting to dispensary	Ward wide	New	Urgent
02	Rehabilitation of mining sites	Ward wide	New	Urgent
03	Establishment waste dumpsite	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KAMAGAMBO				
01	Dumpsite waste management	Ward wide	New	Very urgent
02	Provision of codlings	Ward wide	New	Very urgent
03	Control of water pollution	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KAMAGAMBO				
01	Provision dumpsite	Ward wide	New	Very urgent
02	Management sewage system	Ward wide	New	Very urgent
03	Tree planting	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KAMAGAMBO				
01	Renovation of mining centers	West kamagambo	New	Very urgent
02	Tree planting	Ward wide	New	Very urgent
03	Tree nursery	Ward wide	New	Very urgent
URIRI				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KANYAMKAGO				
01	Provision of Disaster fund to villages	Worldwide,	New	
02	Re-afforastation at achama Agongo.	Katieno II Kamgudho	Ongoing	

03	Planting trees.	Andiago, Nyanbwa, Anjego, koluoch, Kokomo,Nyalate, Komenya	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KANYAMKAGO				
01	Construction of garbage disposal point	Wad wide	New	
02	Community Adaptation Action Program (DaCCA)	Ward wide	New	
03	Climate change ward wide	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KANYAMKAGO				
01	Initiating climate change program	Ward wide	New	Urgently needeed
02	Provision of tree seedlings	Ward wide	New	Urgently needeed
03	Fixing of lighting arrestors	Ward wide	New	Urgently needeed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST KANYAMKAGO				
01	Initiating tree planting	Ward wide	New	Highly needed
02	Provision of iron sheets	Ward wide	New	Highly needed
03	Compensation of the affected people by natural calamities	Ward wide	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KANYAMKAGO				
01	Initiating garbage skips	Oyani Maasai market	New	Highly needed
02	Initiating tree planting	All public institution	New	Highly needed
03	Fixing of lighting arrestors	Public schools	New	Highly needed
SUNA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA CENTRAL				
01	Tree planting	Ward wide	On-going	
02	Construction of plastic wast6e recycling centre	Lichota	New	
03	Building dumping site	mapera	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

GOD-JOPE				
01	Provision of fire extinguisher	Osingo secondary school	New	
02	Planting of trees	All public primary schools	New	
03	Garbage collection sites	Kona kogwang, ayego, riat, wasio oyuma, god jope center	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KWA				
01	Rehabilitation of Radienya primary swamp	Kwa	New	
02	Tree planting in all public schools / institution	Ward wide	New	
03	Initiation of climate change capacity building	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KAKRAO				
01	Construction of modern latrines and shades	Ward wide	New	
02	Provision for ward disaster management program	Ward wide	New	
SUNA-WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASWETA 2				
01	Construction of dumping site	Ward wide	New	Provision of lanc
02	Afforestation	Ward wide	New	Tree planting and provision of seedlings
03	Provision of garbage management	Ward wide	New	Sweeping of all markets in the ward
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WIGA				
01	Initiation of mining planning	Ward wide	New	
02	Reduction of hazards at Kikonge	Godkwer	New	Stones to b removed
03	Construction of garbage station	Suna lower	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASIMBETE				

01	Recruitment of market cleaners	Ward wide		Deployment of cleaners
02	Establishment of tree nursery	Ward wide		
03	Provision for skips	Spread across Manyera location		
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
RAGANA ORUBA				
01	Provision of waste bins within CBD	Ragana Oruba	New	Urgent
02	Initiating tree planting in all public institutions	Ragana Oruba	New	Urgent
03	Construction of fir fighting stations	Ward wide	New	Urgent

SECTOR: EDUCATION, SPORTS, YOUTH DEVELOPMENT, CULTURE, GENDER AND SOCIAL SERVICES

KURIA WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MAKERERO				
01	Construction of ECDE Centre	Nyangiti primarymary, Bokorankomo, Makerero, Nguku obotete, Nyaigena	New	Urgent
02	Upgrading of Nyasese youth playground	Nyasese	New	Urgent
03	Establishment of ICT HUB and resource Centre	Taragwiti	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MASABA WARD				
01	Construction of ECDE classrooms	Komasimo, Nyatira, Kombe, Gekamiri, Kwinyanki	New	
02	Construction of Ntiyange vocational training Centre	Ntiyange	New	
03	Provision for recruitment of ECDE teachers	Kanasimo, Kwinyanki	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
ISIBANIA				
01	Construction of Bukumburi ECDE classes	Bukumburi	New	Urgent
02	Construction of Isibania TVET	Isibania	New	Urgent
03	Isibania talent / theatre Centre	Isibania	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

NYAMOSENSE/KOMOSOKO				
01	Construction of ECDE classes	Rogitihi, nyasagati, Getongoroma, Ntaburo, Masurura, Kiomakebe primarymary schools	New	
02	Construction of resource Centre	Nyamosense	New	
03	Construction of resource Centre	komosoko	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA EAST				
01	Construction of ECDE classrooms at St. Kizito	Igena/ St. Kizito	New	
02	Provision for recruitment of ECDE teachers	Ward wide	New	
03	Construction of library	Igena	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
TAGARE				
01	Construction of ECDE classrooms	Romaguha, Tagare primary, Rugituri, Nyangoge primarymay	New	Urgent
02	Construction of youth sports Centre	Mabera and Komorege	New	Urgent
03	Provision for employment of teachers	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA CENTRAL/ IKIREGE				
	Construction of Komasincha stadium	Komasincha primary	New	Urgent
01	Construction of ECDE classrooms at Akiba	Akiba	New	Urgent
02	Construction of Ikerege boarding ECDE classrooms	Ikerege primary boarding	New	Urgent
KURIA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI WEST				
01	Construction of dormitories at Chinato Polytechnic	Chinato	New	Urgent
02	Construction and equipping of twin ECDE classrooms	Kegonche, Mosweto, Kebaro, Gibarori, Nyaitara, Remanyaiki, Kendege, Komotobo special school	New	Urgent
03	Construction of Administration block at chinato Polytechnic	Chinato	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOKEHARAKA /GETAMBWEGA				

01	ECDE Centre	All public primary schools	New	Urgent
02	Resource Centre	Masangora	New	Urgent
03	Construction and equipping Cultural Centre	Gokeharaka	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU EAST				
01	ECDE Classrooms	Taraga, wangiraboso, Nyansota nursery, Itongo, Nyonkaje minyere, Siabai, Gosebe, Giririan.	New	Urgent
02	Siabai Cultural Centre	Siabai	On going	Urgent
03	Construction and equipping Maendeleo Polytechnic work shop	Wangira-bose	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU WEST				
01	Construction and equipping of ECDE Classrooms	Igena Itambe, Munniti and Kuiho primary	New	Urgent
02	Construction and equipping of Ntimaru Stadium	Ntimaru area ground	New	Urgent
03	Construction and equipping of Administration block	Ntimaru VTC	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI EAST				
01	Equipping of nyamotambe resource Centre	Nguruna	On going	Urgent
02	Construction and Equipping of stadium and sport complex	Kwiriba	New	Urgent
03	Construction and equipping ECDE classroom	Ngosero	New	Very urgent
AWENDO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST SAKWA				
01	Improving Kodeny Vocational Center	Kamreri	On-going	Urgent
02	Construction of Kachangwe ECDE	Kamreri	New	Urgent
03	Stand-alone Kwoyo valley Kibirai	Rabondo	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH SAKWA				

01	Construction of ECDE at Kuja, Oboke, Nyakuru, Raruowa, Yago, Ranen, Nyang'aya and Koyier	Ward-wide	New	Urgent
02	Construction of ICT hub at Nyakuru, Kuja Nyokal, and Kwoyo	Ward-wide	New	Direly needed
03	Construction and equipping of talent center at Kuja Nyokal and alsoAlara Nyambija Polytechnic.	Kanyasrega	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH SAKWA				
01	Completion of Construction of ECDE classrooms at Sare Pre-School	Sare	On-going	Urgent
02	Completion of Construction of ECDE-Annex at Bonde pre-school	East Sakwa	On-going	Urgent
03	Completion of Construction of ECDE at Pehil Primary School	South Sakwa	On-going	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL SAKWA				
01	Construction of ECDE classrooms and Toilets	Got Ogwamrondo and Ombo Kware	New	
02	Club promotion	Kombok North	New	
03	Construction of Vocational Center	South Kombok(Awendo)		
NYATIKE				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MACALDER KANYARWANDA				
01	Building of ECDE centers at God Bondo, Lisori, Nyahore and Nyakech	West Kanyarwanda, central Kanyaruanda and lower kanyaruanda	New	Urgently needed
02	Building and equipping of ECDE centers	All primary schools	Construction and equipping	Urgently needed
03	Building Nyandema Polytechnic	South Kadem	New	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOT KACHOLA				
01	Construction of ECDE classrooms	Aneko, Mangu/ Aongedhiang	New	
02	Constructing pit latrines	To all ECD centers	New	
03	Construction of Youth information vocational center	Bande at Nyakirongoto	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KALER WARD				

01	Construction and equipping of workshop and staff quater	Nyamthia polytechnic	On-going	Needfor workshop and staff quater
02	Construction and equipping ECDE classroom	Aego, Luanda Mbego	New	Remote areas
03	Staffing of ECDE teacher at Olasi and Dunga	Olasi, Dunga	New	Shortage of staffing
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MUHURU WARD				
01	Construction ECDE classrooms and toilets	Nyangwayo primary, Rabwao and Ibenchu primary	New	
02	Supply of ECDE equipment and feeding	Ward wide	New	
03	Creating tournament in wards	Wase wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KANYASA				
01	Construction of ECDE classes	Obware, Tom Odege, Nyasoko, Otati	New	Highly needed
02	Construction of vocational training Centre	Nyasoko Primary, Obware and Kipingi Public Lands and Omange Village	New	Highly needed
03	Construction of cultural Centre	Adugo	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KACHIENG'				
01	Compleation of the construction of ECDE classes	Sori, Bongu, Kopala	Ongoing	Highly needed
02	Construction of ECDE classes	Agolomuok, Raga, Kadika primary school	New	Highly needed
03	Construction of TVET institutions	Kaduro	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KADEM				
01	Construction of standalone ECDE classes	Kibuon, Sayote, Wadh Buru	New	
02	Construction of Owiro, Kikongo, Onyodhi ECDE classes	Bala central	New	
03	Provision for sponsorship of sports adventures in annual tournaments	Ward wide	Ongoing	
RONGO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KAMAGAMBO				

01	Construction of ECD	Kangeso,sango,kudho,Arundo	New	Very urgent
02	Construction of vocational center	ward wide	New	Very urgent
03	Provision of sports gear's	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KAMAGAMBO				
01	Equipping school for the deaf	Kodero bara	On-going	Very urgent
02	Construction of ECD	Ward wide	New	Very urgent
03	Construction of public library	Rongo municipality	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KAMAGAMBO				
01	Construction of ECD	Omware,Toku,Ongo,Ndonyo	New	Very urgent
02	Construction of polytechnic	Chamgiwadu	New	Very urgent
03	Construction of vocational training	Koyar,Arundo	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KAMAGAMBO				
01	Construction of ECD	Ward wide	New	urgent
02	Sports inter ward engagement	Ward wide	New	Urgent
03	Construction of dormitories	Ward wide	New	Very urgent
URIRI				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KANYAMKAGO				
01	Construction of University of Agriculture and technology Rapogi	Katieno I	New	Very urgent
02	Governors scholarship	Ward wide	On-going	Very urgent
03	Construction of ECD classroom.	Ward wide	On- going	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KANYAMKAGO				
01	Construction of Youth Polytchnic	Lwala and Ombo Kabwanga	New	Very urgent
02	Empowerment of women, PWD and Youth	Ward wide	New	Very urgent
03	Building Social Hall	Oyani &Kowak public lands	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KANYAMKAGO				

01	Construction of polytechnic	West kawere Rateng', east Kawere Rateng'	new	Very urgent
02	Empowerment of PWD, youth, women and employment	Ward wide	New	Very urgent
03	Initiating feeding program	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST KANYAMKAGO				
	Construction of VTC at midida	Kajulu II	New	Highly needed
01	Provision of bursaries	Ward wide	New	Highly needed
02	Construction of ECDE class	Ward wide	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KANYAMKAGO				
01	Construction of stand-alone ECD classes	Silanga and Kube	New	Highly needed
02	Construction of social hall	Luoro Oyani Maasai	New	Highly needed
03	Supporting ward tournaments and distribution	Ward wide	New	Highly needed
SUNA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA CENTRAL				
01	Employment of teachers and construction of latrines	All ECDE centers	New	
02	Construction of playing grounds	Onyalo, Ochieng, Orwa and Ombo	New	
03	Bursary provision	Ward wide	Ongoing	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOD-JOPE				
01	Construction of ECDE centers	Kodila, Osingo, Kachola, Andingo, kodit	New	Construction
02	Extension of driving	Migori youth polytechnic	New	
03	Renovation of fields	Kachola, Kilimanjaro, wuok Chieng, Andingo	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KWA				
01	Construction of ECDE classroom at Remo, Wuoth Ogik, Lwanda	Remo, unguo and Kwa	New	

02	Construction of modern workshopsat RabuorTaya and staff and staff houses.	Rabuor , Taya VTC	New	
03	Fencing of all ECDE centers in Kwa ward	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KAKRAO				
01	Construction of ECDE centers-Nyarongi special school for the deaf	Suna otacho, Nyarongi special shool, radienya primary Suna North, ting'na- Suna north	New	
SUNA-WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASWETA 2				
01	Construction of ECDE classrooms at Magoto	Bondo primary	New	
02	Construction of ECDE classrooms	Kowino and Nyamome	New	
03	Construction of ECDE classrooms	Nyalimu, Sindianya, Nyaling'a and Ramoya	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WIGA				
01	Construction of ECDE classrooms at Chambare	Nyasoko	New	
02	Construction of ECDE classrooms at Omwomore	Wiga	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASIMBETE				
01	Construction of ECDE centers	Kopanga, Bongu and Mancha	New	
02	Construction of ICT and resource Centre	Maweni	New	
03	Construction of P.W.D retention Centre	Nyamaraga	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
RAGANA ORUBA				
01	Construction of ECDE at Nyangubo, Oruba dip primary, Wuoth ogik primary	Ragana Oruba	New	
02	Construction of pit latrines all ECDE Centre	Ragana Oruba	New	
03	Initiation of feeding programme	Ward wide	New	

SECTOR: WATER AND ENERGY

KURIA WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MAKERERO				
01	Drilling of boreholes	Nyangiti, Nyaihungurumo, Makerero, Ngokobotete	New	Urgent
02	Installation of solar lights	Masebe, Kohego, Taragwiti, Nyametaburo, Gukipimo	New	Urgent
03	Protection of water springs	Matikosoko-Bogere, Resungurs Rematutu, Gesungura	On-going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MASABA				
01	Supply of water tanks to all public schools	Kombe, B/Central, B/North, Kurutiyange	New	
02	Drilling of boreholes	Masaba market, Kurutiyange market, Noira market, Sagegi	New	
03	Rehabilitation of Musana and Nyamagagana dams	Kurutiyange and Nyamagagana	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
ISIBANIA				
01	Installation of street lights	Ward wide	New	Urgent
02	Construction of Gwitanka Dam and rehabilitation	Ward wide	New	Urgent
03	Construction of water kiosk	Ward wide	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYAMOSENSE/KOMOSOKO				
01	Installation of water tanks	Boremagongo and all ECDE Centres	New	
02	Installation of street lights	Ward wide	New	
03	Drilling of boreholes	Hanata, Nyamachocho, Guchindima, Kemachomba, Rogitihi, Kubigena, Nyabirangacha, Nyamigwi, Isibania Primary, Komosoko Primary, Nyabohanse Market, Kengariso primary	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA EAST				
01	Rehabilitation of hand pumps	Kemarura, Kaa na watu, kwa machage, Chacha nkoro	New	
02	Drilling of boreholes	Kehancha hospital level 4, Kehancha market, mnada	New	

03	Management of water kiosk	Nyatechi Taranganya, Igena chiefs' office	On-going	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
TAGARE				
01	Springs protection	Siriaka Mabera, Kembesa, Gekerario, Getonga	New	Urgent
02	Installation of flood lights	Nyangoge, Tongeria, Ngisiru and Muchebe	New	Urgent
03	Construction of water tanks	All public institutions	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
BUKIRA CENTRAL/ IKIREGE				
01	Electrification of ward admin offices	Gwikonge	New	
02	Drilling of borehole at Ikerege market	Ikerege market	New	
03	Installation of street lights	Ikerege market	New	
KURIA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI WEST				
01	Drilling of Borehole	Kemakoba, Kebaroti, Bokora and Nyabikongo	New	Urgent
02	Installation of solar street lights	Ward- wide(All markets)	New	Urgent
03	Construction, Rehabilitation and Equipping Dams.	Maroa chegere, sauchawa	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOKEHARAKA /GETAMBWEGA				
01	Construction of water springs,	Ward - wide	New	Urgent t
02	Rehabilitation of Dams	Mahuntutu, and Nyamekoma	On going	Urgent
03	Drilling of Borehole	Getambwega and Nyamatambe	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU EAST				
01	Drilling of Borehole, at Itongo and sub location, Nyakongo and Makonge	Minyere, Itongo	New	Urgent
02	Rechange Borehole	Ward-wide	Stalled	Urgent
03	Installation of Siabai cultural center flood light	Siabai	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NTIMARU WEST				

01	Drilling and equipping, borehole	Bogesia SDA	New	Urgent
02	Equipping Bongebo borehole	Bongebo	stalled	Very urgent
03	Installation of street lights	Gairoro, Kohero	On going	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NYABASI EAST				
01	Equipping and distribution of Nyamagongwi Borehole	Nyamagongwi	On going	Urgent
02	Construction and Distribution of Kwirima Dam	Nyuruna	New	Urgent
03	Drilling and distribution of Koromangucha Dam.	Koromangucha	New	Very urgent
AWENDO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST SAKWA				
03	Drilling and equipping of borehole at Kwe	Rabondo	New	Urgent
01	Drilling and equipping of borehole at Lwanda Primary	South Kanyamgony	New	Urgent
02	Construction of water spring at Karawinga	Kamreri	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH SAKWA				
01	Drilling and equipping of borehole at Nyang'aya, Koyier, Saria, Nyakuru, Sangla, Kagak and Kindu Primary	Ward-wide	New	Urgent
02	Construction and equipping of water kiosk	North East Sakwa	New	Very Urgent
03	Construction and equipping of spring waters at Atutu, Kambogo, Soko wayendhe, Komire, Wawaga, Ang'ogo, Kalwando, Kong'udi, Kobong'o and Kombok Agwaya	Kanyasrega	New	Very Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH SAKWA				
01	Water spring protection at Gombe	Kogelo	On-going	Urgent
02	Water spring protection at Utoma	Alego	On-going	Urgent
03	Drilling and equipping of borehole at Rabuor market	Kogelo	New	Urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**

CENTRAL SAKWA				
01	Construction of spring and provision of water tank	Raywer Mixed		
02	Installation of streetlights and floodlights	Awendo High, Milimani area and also Adel area.		
03	Electricity supply	Kindu		
NYATIKE				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MACALDER KANYARWANDA				
01	Provision of Flood lights and solar streetlights	Wath Onger, Nyakore and Mariba market	New	Urgently needed
02	Construction of dams	Nyamin Aoko, Orango, GodBondo, Mikei	Neew	Urgently needed
03	Drilling of boreholes	Got Orango, Kodele koguta, Ndemra,Ogaka, Miroche, Lisori and Magawa primary schools	New	Urgently needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOT KACHOLA				
01	Drilling of boreholes	Aneko, Otho, Nyakiringoto, Koweru	New	Drilling and equipping
02	Construction of water dams	Kochere,Daklango, Bande, Aonge dhiang'	New / on-going	Construction renovation maintanance
03	Construction of Gotkachola lake water project stationed at Nyakiringoto		New	Construction
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KALER				
01	Drilling of water boreholes	Dunga, Kiasa, Rapogi,John Asara	New	Need for staff drinking water
02	Construction of water dams	Dunga, Mirare, Boya, Tito, Raruoth, Nyamitha, Adera.	New	Water for livestock and domestic use
03	Installation of street lights	Ward wide	New	For security
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
MUHURU				
01	Installation of water boost pump at Obolo	East Muhuru	New	
02	Rehabilitation and extension of face two muhuru water project	Ward wide	New	

03	Connection of electricity to all dispensaries	Nyakumu, Kikongo, Winjo and Mugabo	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KANYASA				
01	Drilling of boreholes	Obware, God Keyo, God Bim, Nyakech, Kogoro, Nyasiko	New	Highly needed
02	Construction of dams	Opeyo Alima, Aringo, Akiendo, Akungo, Akello, Kowino, Kongo, Kasongo	New	Highly needed
03	Construction of water pans	Kasongo, Alendo, Pedo, Achan, Koyaro, Reb	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KACHIENG'				
01	Provision of piped water	Sori sublocation	Ongoing	Highly needed
02	Digging and repair of boreholes	Raguda, Rabuor, Obondi, Kaduro, and Mirondo	New	Highly needed
03	Provision for water harvesting	Whole ward	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KADEM				
02	Drilling of boreholes	Adier,Tuk,Nyanganga,Magungu	New	
03	De-silting and rehabilitation of dams	Kosimba dam,Kodira dam,Konyamo	Stalled	
RONGO				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KAMAGAMBO				
01	Drilling of boreholes	Ward wide	New	Very urgent
02	Construction of spring water	Ward wide	New	Very urgent
03	Installation of streetlights	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KAMAGAMBO				
01	Installation of flood lights	Ward wide	New	Very urgent
02	Construction of water spring	Ward wide	New	Very urgent
03	Installation of solar power	Kuja school for deaf	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KAMAGAMBO				
01	Drilling of boreholes	Ward wide	New	Very urgent
02	Installation of solar lights	Ward wide	New	Very urgent

03	Construction water springs	Ward wide	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KAMAGAMBO				
01	Rehabilitation of Kobando water project	Ward wide	New	Urgent
02	Drilling and equipping water at Kadinga	Kadinga	New	Urgent
03	Provision of water springs	Ward wide	New	Urgent
URIRI				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
NORTH KANYAMKAGO				
01	Drilling and equipping boreholes	All public schools, Health facilities and markets	New	
02	Installation of rural electricity	Ward wide	On-going	
03	Construction of dams	Mori-kawana kabiu, Mnyere, Nyaroya	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SOUTH KANYAMKAGO				
01	Construction of piped water	Wardwide	New	
02	Drilling and equipping bore holes	Ward wide	New	
03	Expansion and distillation of Oyani intake	Oyani	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
CENTRAL KANYAMKAGO				
01	Drilling and equipping boreholes	Ward wide	New	Very urgent
02	Renovation Springs	Ward wide	New	Very urgent
03	Installation of solar pannels	All shopping centers, all churches	New	Very urgent
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WEST KANYAMKAGO				
01	Drilling of borehole	Ward wide	New	Highly needed
02	Construction of dam	Koyugi/ Kajaimbo	New	Highly needed
03	Installation of solar lights	All policy cent5ers	New	Highly needed
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
EAST KANYAMKAGO				
01	Drilling and equipping of Marrum,Kokiri water project	Kajulu II	New	Highly needed

02	Drilling and equipping of Dago water project	Kajulu II	New	Highly needed
03	Construction of Dam at Kajairubo	Kajulu II	New	Highly needed
SUNA EAST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
SUNA CENTRAL				
01	Construction of boreholes	Onchong dispensary, midoti dispensary anding lichota	New	
02	Protection of spring water source	Ward wide	New	
03	Provision of water tanks	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
GOD-JOPE				
01	Drilling of borehole	Kilimanjaro, God jope dispensary, Kachola secondary school, wuok chieng pri siling, migorin youth polytechnic	New	
02	Construction of water springs	Nyaduong kopondo	New	
03	Rehabilitation and spring protection	Katunglu, kamakori, Kisumu ndogo, kobuys church	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KWA				
01	Drilling and equipping , Rabuor, Taya Catholic ChurchRadienya and kano village	Rabuorn taya, Radienya catholic, kano village	New	
02	Protection of spring at Siwal , kanyawaote, konoka, lwanda	Siwal, kanyawaote, konoka and lwanda	New	
03	Provision of 10000 water tanks in all the institutions	Ward wide	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
KAKRAO				
01	Drilling and equipping nyarongi and Anjego bore hole	Nyarongi and Anjego.	New	
02	Installation of solar light	Ward wide	New	
03	Construction and equipping a dam	Bamgot dam- Nyabisawa location	New	
SUNA-WEST				
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASWETA 2				
01	Drilling of borehole	Marindi and Kibumburia	New	

02	Drilling of borehole	Kipasi Songa, Manya, Shinyanga, Bondeni and Sagero B	New	
03	Drilling of borehole	Nyailinga, Sindianya, Nyamlu, Ombo Dago and Ramoya	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WIGA				
01	Drilling of borehole at Marabiko	Mukuro	New	
02	Installation of solar lights	Ward wide	New	
03	Construction of Nderema dam	Godkwer	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
WASIMBETE				
01	Drilling of borehole	Jumbo and Masurura Nyaera	New	Drilling and equipping
02	Construction of Nyakurungu water pan	Boya Giribe	New	
03	Rehabilitation of water pans	Masara, Silanga and Machicha	New	
S/No.	**Project Name**	**Location**	**Status (New, On-Going, Stalled)**	**Remarks**
RAGANA ORUBA				
01	Drilling of borehole at milimani	Milimani primary	New	
02	Drilling of borehole at Oruba Keyo primary	Oruba Keyo primary	New	
03	Installation of solar and floodlights	Ward wide	New	