3RD Quarter KDSP II Report

Introduction

Welcome to the 3rd Quarter KDSP II County Indicators survey. Please provide accurate information about your county's performance on these indicators.

County Name

Migori

Respondent Name

Okoth Daudi Obado

Respondent Position

Programme M&E Officer/ County Director M&E

Date of Submission

2025-04-18

2025-04-18

KRA 1

DLI 2: Participating counties that have put in place core governance arrangements to manage public funds

1. KDSP II Mid-year report

- (●) Yes
- ( ) No

2. Existence of an approved SPMU structure

- (●) Yes
- ( ) No

3. Existence of an operational SPMU

- (●) Yes
- ( ) No

4. Number of Gender officers

4

5. Existence of an approved gender training program

- ( ) Yes
- (●) No

6. Number of trained Gender officers

2

7. If trained on what, by who, and when

Training on GBV, Climate Change and Gender, FGM and Gender-mainstreaming issues between 2022-20251

8. Existence of an operational CPIU (quarterly reports, activity reports, outputs of the unit)

List implemented activities under DLI 2 (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

1.Preparation and submission of quarterly and semi- annual reports.
2.Review of Programme Annual Workplan.
3.Creation of a Secretariat for the programme.
4.Minutes of meetings and back to office reports.

DLI 3: Counties that have increased OSR collected by at least 5% annually over and above the rate of inflation (Number)

8

9. Number of revenue streams

44

10. Number of mapped revenue streams

0

11. The existence of an automated Revenue system

- (●) Yes
- ( ) No

If yes, name the system

Cpunty Integrated Financial Opeeration Management System

12. Proportion of Automated Revenue streams (%)

29

13. Proportion of revenue collected using automated system (%)

35

14. Existence of Updated Taxpayers register

- ( ) Yes
- (●) No

15. Existence of Updated Cadaster

- (●) Yes
- ( ) No

16. Updated taxpayers registers uploaded in the automated revenue management system

- ( ) Yes
- (●) No

17. Updated cadasters uploaded in the automated revenue management system

- ( ) Yes
- (●) No

8. Monthly revenue reporting through the county revenue system

- ( ) Yes
- (•) No

ist implemented activities in DLI 3 (start each line with a number):

xample:1. First activity, 2. Second activity and 3. Third activity

. Monthly manual revenue reporting.
.Review of monthly revenue collection targets.
.Training of Revenue Collectors on use of county USSD Code *483*440# and handling of bluetooth printers and phones for nhancement of revenue collection.

LI 4: Counties that are implementing pending bills action plans (Number)

9. Verified pending bills report

- (•) Yes
- ( ) No

0. Amount of pending bills (Million KES)

58213871

1. Verified pending bills on the county website

- ( ) Yes
- (•) No

2. Pending bills action plan

- (•) Yes
- ( ) No

3. Level of implementation of the pending bills action plan (%)

75

ist implemented activities under DLI 4 (start each line with a number):

xample:1. First activity, 2. Second activity and 3. Third activity

Factoring in KDSP II budget proposal for the FY 2025/26 within county overall budget estimates.
Updating county stock of pending bills.
Facilitated preparation of Supplementary Budget II with updated pending bills to aid their payments.
Preparation of 2025/ 26 Fiscal Strategy Paper and Budget Estimates.

RA 2

LI 5: Counties that have integrated their HR records, authorized staff establishment and payroll, and ploaded cleaned payrolls in the UHRMIS (Number)

4. Existence of an approved organizational structure

- (●) Yes
- ( ) No

5. Existence of an approved Staff establishment

- (●) Yes
- ( ) No

6. Existence of an implementing plan for recommendations from HR and skills audit, payroll audit, rganization reviews and staff establishment

6.1. Payroll

- (●) Yes
- ( ) No

yes, when?

2025-06-30

025-06-30

6.2. HR and Skills

- (●) Yes
- ( ) No

yes, when?

2025-06-30

025-06-30

6.3. Organization review

- (●) Yes
- ( ) No

yes, when?

2023-03-14

023-03-14

6.4. Staff establishment

- (●) Yes
- ( ) No

7. Level of implementation of the implementing plan for HR, payroll audit, organization and staff stablishment recommendations

7.1. Payroll (%)

)

7.2. HR and Skills (%)

)

7.3. Organization review (%)

30

7.4. Staff establishment (%)

100

8. Level of implementation of the SRC recommendations (%)

40

9. Updated HR records

- (●) Yes
- ( ) No

0. Automated HRM

- (●) Yes
- ( ) No

yes, name the system

IRS

1. HR records uploaded to HRM system

- (●) Yes
- ( ) No

2. Clean and updated payroll in the HRM system

- (●) Yes
- ( ) No

3. Fully automated payroll system for all the staff

- (●) Yes
- ( ) No

ist implemented activities under DLI 5 (start each line with a number):

xample:1. First activity, 2. Second activity and 3. Third activity

. Payroll data cleansing.
.Migration from IPPD to HIRS.
.Isuance of UPN to newly appointed / recruited staff.

DLI 6: Counties that are enhancing accountability for results through an integrated performance management framework (Number)

34. Signed Performance contract (PCs) for current FY

- (●) Yes
- ( ) No

35. Level the PC is cascaded

Directors

36. PCs are aligned to CIDP and ADP

- (●) Yes
- ( ) No

37. PC process is automated

- ( ) Yes
- (●) No

38. Quarterly Monitoring and reporting of the PC

- ( ) Yes
- ( ) No

39. Annual performance evaluation of the PC

- ( ) Yes
- (●) No

40. Existence of a Performance Appraisal system(PAS) for all staff in current year

- (●) Yes
- ( ) No

41. Staff performance targets are drawn from the PC targets and annual work plan

- (●) Yes
- ( ) No

42. PAS is automated

- ○ Yes
- ◉ No

43. Summit resolutions are submitted to County Assembly

- ○ Yes
- ◉ No

List implemented activities under DLI 6 (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

1. Quarterly performance / implementation reports.
2.Senior staff training / sensitization on M& E reporting framework / performance contract management.

KRA3

DLI 7: Counties with public investment management dashboards with citizen feedback Mechanisms (Number)

44. Proportion of screened projects (%)

40

Describe the areas of assessment (climate change, environment or social)

Sustainability,social safeguards, gender compliance, environmental and social impact of a project(mainly FIloca funded projects).

45. Project stock-taking report

- ○ Yes
- ◉ No

46. Has implementation plan on recommendations of stock-taking

- ○ Yes
- ◉ No

7. Operational PIM framework

- ○ Yes
- ◉ No

8. Operational Project Management Committees (PMCs)

- ◉ Yes
- ○ No

yes, describe the composition and up to what level

epresentatives from Youth, Women, government agencies / representatives working in specific sector. For Flloca rojects,such committees are devolved to.the village level

9. Existence of county Public participation unit/departments

- ◉ Yes
- ○ No

0. Existence of County Feedback mechanism for public participation & citizen engagement

- ◉ Yes
- ○ No

1. Public participation and citizen engagement forums

he qualitative description on the forums

2. Project Management System (PMS)

- ○ Yes
- ◉ No

yes, name the system

/A

3. PMS has feedback provision

- Yes
- No

4. Up-to-date PMS

- Yes
- No

ist implemented activities under DLI 7 (start each line with a number):

xample:1. First activity, 2. Second activity and 3. Third activity

. Establishment of County Single Project Management Unit(SPMU).

)ther Critical Indicators

5. Existence of a County Assembly Fiscal Bureau (CAFB)

- Yes
- (●) No

6. Staff establishment for CAFB

3

7. In-post staff in the CAFB

1

8. Existence of a Resolution tracker(s)

- (●) Yes
- No

yes, describe the tracker(s)

ollow ups by Assembly Committee of Implementation.

59. Existence of a Designated Occupational Safety and Health (OSH) officer Yes

No

60. Number of OSH trainings

0

61. Number of officers trained on OSH

0

62. Frequency of OSH training No

report.

63. Level of implementation of Grievance Redress Mechanism (GRM)

Countywide through Complaint / Suggestion boxes, established GRM for KISIP and traing of county GRM Members.

64. M&E of Environmental and Social Management Plan

Yes

No

65. Number of direct jobs created by KDSP II (disaggregated by categories and duration)

0

List implemented activities under Other Critical Indicators (start each line with a number):

Example:1. First activity, 2. Second activity and 3. Third activity

1. Installation of complaint / Suggestion boxes in county, sub- county and ward offices countywide.
2. Training of County GRM officer(s).
3. Settling of grievances from residents of informal settlements under KISIP programme.

Challenges and Recommendations

The following are the challenges encountered during the quarter and a list of recommendations

List Implementation Challanges (start each line with a number):

1.Lack of ICT equipments for CPIU team.
2. Delayed passing of County Additional Allocation Revenue Bill 2024/2025
3. Lack of office furniture and ICT equipment for the programme Secretariat.
4. Role conflicts arising from team members committments elsewhere in their normal official duties.

List Recommendations (start each line with a number):

1. Purchase of ICT equipments for the Secretariat and CPIU.
2.Furnishing and equiping of the Secretariat Office.
3.Preparation of scheduled meetings and strict adherence to the workplan.

Remarks and Signatures

General Remarks

The implementation of the programme's workplan has been delayed by full disbursement of all budgeted funds which poses serious bottleneck against the achievement of the deliverables envisaged in the workplan. But with right attitudes and support from our county leadership, we are sure to achieve the ultimate aspirations / objectives of KDSP II.

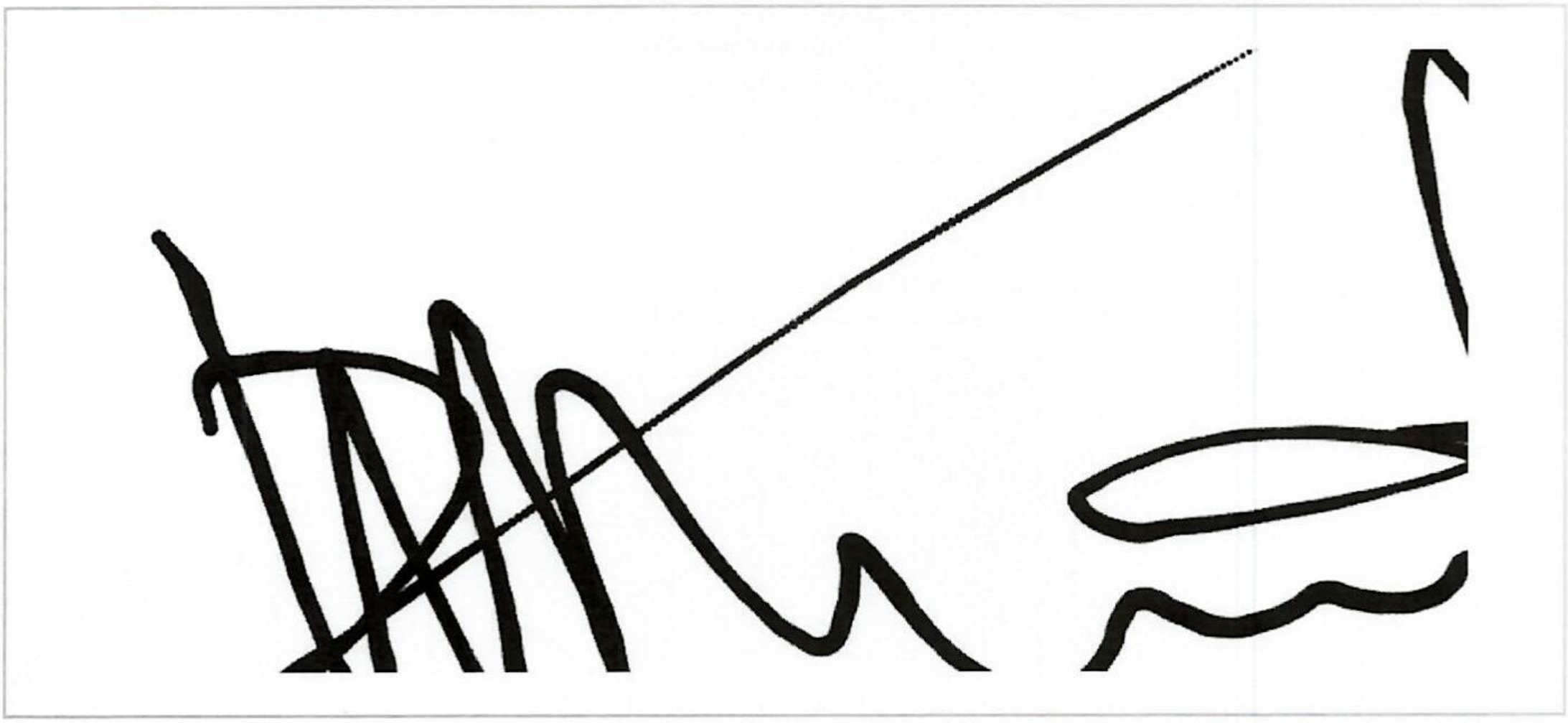
I verify that the information provided in this report is accurate and complete to the best of my knowledge.

Respondent's Full Name

Okoth Daudi Obado

Respondent's Signature (Please capture image)

signature-14_53_30.png



Date Signed

2025-04-18

2025-04-18

Supervisor's Verification

Supervisor's Full Name

Domnic Akugo

Supervisor's Position

Programme Coordinator

Supervisor's Signature (Please capture image)

Date Signed

yyyy-mm-dd