



**REPUBLIC OF KENYA**

**MIGORI MUNICIPALITY**

**MIGORI COUNTY**

**DEPARTMENT OF PHYSICAL PLANNING & URBAN DEVELOPMENT**

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**MIGORI MUNICIPALITY.**

**ANNUAL URBAN INVESTMENT PLAN AND BUDGET- FY 2023/2024**

**JULY 2023**

## **1.0 Introduction**

Section 108 of the County Government act, 2012 gives opportunity for preparation of a County integrated development plan which is a five-year development plan that integrates the long-term spatial, sectoral and urban plans. Section 37 and 38 of the Urban Areas and Cities Act 2012 (Amendment 2019), provides for preparation of an Integrated Development Plan (IDeP), which outlines the projects and programs that should be carried out within Municipal jurisdiction for the five years. It must be aligned to the development plans and strategies of the county governments. In addition to the above, the IDeP further provides for preparation of Annual Urban Investment Plan (AUIPs) which is a guiding tool for annual implementation and review of the plans and programmes included in the IDeP.

The F Y 2023/2024 Annual Investment Plan was prepared by the County Planning and Coordination team (CPCT) from the County in consultation with the Department of Physical Planning and urban development and Migori Municipal Board taking into consideration the Citizen's priorities as which was deliberated in the citizen forum on 26/09/2023 at the Migori Municipality, IFAD Hall.

### **1.1 Investment projects**

Arising from the citizen fora and as guided by the approved supplementary budget 1 of FY 2023/24, Migori Municipal Board will do the electrification of Ombo Modern Market.

NAME									
Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Targets	Status	Implementing Agency	
Construction of Recreational parks Location: Migori Municipality	The project will entail landscaping activities, planting of ornamental trees, construction of nature trails, construction of picnic sites, children play areas and other auxiliary facilities. The recreational park will be	Protection of ecologically areas, planting of bamboo trees, creation of buffer zone along riparian reserves, use of solar energy.	10,500,000	County Government of Migori Development partners	12 months	1	To be implemented in FY 2023/2024	Migori Municipal Board	



	1 in Number				6 Months	8	To be implemented in FY 2024/2025	Migori Municipal Board
Purchase of Waste Skip Location: Migori Municipality	Supply and delivery of 8 heavy duty waste skips done as per the provided specifications	Applications of 3R in management of Solid Wastes	4,000,000	County Government of Migori				
Purchase of Skip Loader Location: Migori Municipality	Supply and delivery of Waste skip loader to Migori Municipality	Applications of 3R in management of Solid Wastes	12,000,000	County Government of Migori Development Partners	6 months	1	To be implemented in FY 2024/2025	Migori Municipal Board
Purchase of Garbage Truck Location: Migori Municipality	Supply and delivery of Garbage Truck to Migori Municipality	Applications of 3R in management of Solid Wastes	8,000,000	County Government of Migori Development Partners	6 months	1	To be implemented in FY 2024/2025	Migori Municipal Board



Municipal Planning Services									
PROGRAMME NAME	Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Targets	Status	Implementing Agency
Preparation of Migori Municipality Strategic Pan  Location: Migori Municipality		The project will be done externally through consultancy services	The strategic plan will advocate for nature-based solution to address adverse effects of climate change within the Municipality; it will also promote the consumption of green energy	2,650,000	County Government of Migori	2 months	1	To be implemented in FY 2024/2025	Migori Municipal Board

Annual Review of Migori Municipality Integrated Development Plan (IDeP) Location: Migori Municipality	The project will be done externally through consultancy services	The IDeP will advocate for nature-based solution to address adverse effects of climate change within the Municipality; it will also promote the consumption of green energy	4,000,000	County Government of Migori	6 Months	To be implemented in FY 2024/2025	Migori Municipal Board
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Municipal Infrastructure Development									
PROGRAMME NAME	Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Targets	Status	Implementing Agency
	Construction of a Bridge and a Road connecting Highway(A1), Jua-Kali and New Ombo Modern Market. Location : Migori municipality.	Preparation of designs, BoQ, Tender Documents, Site clearance, removal of top soil, doing earth work, murraming, compacting, Bridge designs and construction, putting AC layer, surface dressings and	Implementation of the EMP,	125,000,000.	County Government of Migori and development partners like World Bank	6 Months	2.5 acres	To be implemented in FY 2024/2025	Migori Municipal Board and CPCT Migori county



Construction of Roads	road markings											
	Preparation of designs,	Implementation of the EMP,	150,000,000.	World Bank	12 months	8KM	Project not started	Migori Municipal Board and CPCT Migori county				

Bitumen Standard of other municipal Roads. Location: Migori Municipality	BoQ, Tender Documents, Site clearance, relocation of utilities, removal of top soil, marruming, compaction, putting of AC layer, surface dressing and road markings	Implementation of the EMP, Use of solar energy	30,000,000	World Bank/other development partners	12 Months	1	Project not started	Migori Municipal Board
Renovation of Municipal Markets Location: Migori Municipality	Preparation of designs, BoQ, Tender Documents, Site clearance, foundation erection, walling,							



	roofing, painting, site clearance and branding								
Construction of NMTs Location: Migori Municipality	Preparation of designs, BoQ, Tender Documents, Site clearance, relocation of utilities, removal of top soil, marruming, compaction, Laying of the Cabro blocks	Implementation of EMP	30,000,000	World Bank/other development partners	12 Months	1	Project not started	Migori Municipal Board	



Administrative and Support services									
PROGRAMME NAME	Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Targets	Status	Implementing Agency
	Construction of Municipal Office Building Location: Migori Municipality	Preparation of designs, BoQ, Tender Documents, Site clearance, foundation erection, walling, roofing, painting, and branding	Implementation of the EMP, Use of solar energy	40,000,000	County Government of Migori	12 Months	1	Project not started	Migori Municipal Board

## **SCREENING OF PROPOSED PROJECTS FY 2023/2024**

### **Electrification Ombu Modern Market**

The project will be implemented in Migori municipality using funds appropriated and allocated by the county assembly of Migori.

The project will cost approximately Ksh 5,400,000.

#### **Scope**

The park will be able to provide a wide range of business opportunities such as:

- i. Selling various wares in the kiosks.
- ii. Beautification stalls such as salons, barber shops, tailoring shops.
- iii. Boutique shops.
- iv. welding shops.
- iv. Posho mills.
- v. Fresh produce shops selling wares like fresh vegetables and fruits.
- vi. Fish mongering.
- vii. Mpesa shops.
- viii. Electronic shops.
- ix. Consultancy offices.
- x. Hawkers walking round selling different wares.

#### **Justification**

Locals and members of the public who are business oriented need economic growth and stability to be able to deal with various challenges that need money such as:

- i. Provision of daily meals for their families.
- ii. Provision of other basic family and individual needs such as shelter, clothing, medication etc.
- iii. Payment of school fees.
- iv. Families and individual economic growth.

#### **Project Evaluation criteria**

As a follow-up to the above, field visit, technical and desk evaluation will be undertaken to ascertain project viability and suitability. The recommendations will be based on the outcome of the said evaluation exercise.



## **Field/Technical Evaluation**

In undertaking the above activity, KUSP preparation and screening checklists will be used (Annexed). Further evaluation will be based on technical and economic viability of the projects.

### **Desk evaluation**

Desk evaluation will consider cost of project implementation, project supervision, staff involvement in implementation of the project and economies of scale for the projects among others. It will also observe the issues of environmental management and social safeguards issues.

### **Recommendations**

Based on the above evaluation, the project was found to be technically, environmentally, socially viable and economically sound. Additionally, it was observed during the same public forum, the construction of a road and a bridge connecting Suna West's market (Marindi) and Ombo Market through Migori Jua-Kali be implemented in order to achieve greater impact and value and benefits of the Migori Municipal residents.



Fulfillment of all UDG criteria conditions						
No	Name of the Project	Included in IDeP	UDG Eligibility	Minimum Project Cost Ksh	Time Frame	Social and Environmental Screening
1.	Electrification of Ombo Mordern Market	Yes	Yes	5,400,000	8 months	Yes
<b>Total</b>				5,400,000		

### Expected Outcomes

No.	Activity	Expected outcomes
1	Electrification of ombo modern market	<ol style="list-style-type: none"> <li>1. Creation of employment.</li> <li>2. Improved economic growth</li> <li>3. Increased revenue collection from the park</li> </ol>

### **Implementation modalities and Time frame**

The Municipal Board has the oversight responsibility in the implementation of the project. The municipal manager and the municipal technical staff will provide the guidelines on the actual implementation and backstopping.

### **Procurement process**

All the projects will be done in accordance with the Public Procurement Asset and Disposal Act 2015. Direct tender will be the preferred method of procurement since it can only be done by Kenya Power and Lighting company Ltd( KPLC). Distinction between the role of the county and the role of the urban board(s)/ administration(s) as appropriate. The Board will be semi-autonomous in implementing the projects in accordance to the Urban Areas and Cities Act (UACA). The County Government through the CECM for Urban development will play an enabling, advisory and supervisory role.

## Annexes

Appendix 1 : Project Identification Screening

ChecklistAppendix 2: Screening Checklists

Appendix 3: Gant Charts

### Annex 1

#### Project Identification Screening Checklist

Name of the project:	Electrification of Ombo Modern Market		
Location of project:	Migori municipality, behind Ombo Mission Hospital.		
Brief description of the project:	<ul style="list-style-type: none"> <li>i. Area for settling in quietly with scented gardens, color gardens, flower and shrub displays, small enclosures, etc</li> <li>ii. Area for walking through such as quiet paths, shades.</li> <li>iii. A ring road for easy passage of goods</li> <li>iv. An open space for parking and offloading.</li> <li>v. Modern ablution blocks for improved sanitation.</li> <li>vi. Clean water for drinking and cleaning harvested from rooftops and running tapped water.</li> <li>vii. Perimeter wall and steel gates for security.</li> <li>viii. Night long solar power high mast floodlights for improved security.</li> </ul>		
<b>PROJECT IDENTIFICATION STAGE - PRIOR TO DETAILED PROJECT DESIGN</b>			
Questions to be answered (boxes to be ticked) prior to projects being added to the shortlist or included in a plan or budget:	Yes	No	MAYBE
Assess possible adverse environmental impact			



2.	Could the project If implemented have a negative and irreversible Impact on the natural habitat?			
3.	Could the project If implemented have a negative Impact on any cultural resources?			
4.	Is there scope for any concerns that the project, during implementation, or once completed, may cause immitigable serious occupational or health risks?			
Assess possible adverse social impact				
5.	Does the project require physicaldisplacement of households?			
6.	Does the project require economicdisplacement of more than 200 persons?			
7.	Is the project likely to create or exacerbate conflict within communities or neighboring counties?			
8.	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalizedand/or indigenous groups?			
9.	Does the project require acquisition of land?			

If any of the questions I to 8 above is answered with 'Yes', the project can NOT be funded under UDG - and should not progress to a detailed design phase.

If question 9 is answered with 'yes', special procedures need to be follow as outlined in this POM.

For every question answered with 'Maybe' the situation need to be further investigated before taking a decision to go for full design and before including it in any budget for UDG funding.

Projects for which all answers 1-9 are 'No' - could go for detailed design.

Filled by: Name: David Ore Position: Municipal Manager Date 04/07/2023	Signature:
Verified by: Name: Kepher Owinga Date: Social Safeguards Officer04/07/2023	Signature:

## Annex 2: Screening Checklists

Name of the project:	<b>Construction of Rongo Public Recreational Park</b>		
Location of project:	Rongo Municipality		
Brief description of the project	Purchase of materials for constructions, Installing of street lights within the parking areas, Putting up a perimeter wall to surround the Lorry Park and Construction of the Lorry Park.		
#	Answer if the is Project viable?	Tick one Yes / No	
Environmental Impacts			
		Yes	No



1.	Adversely affect natural habitats nearby, including forests, rivers or wetlands?		
2.	Require large volumes of construction materials (e.g. gravel, stone water, timber, firewood)?		
3.	Use water during or after construction, which will reduce the local availability of groundwater and surface water?		
4.	Affect the quantity or quality of surface waters (e.g. rivers, streams wetlands), or groundwater (e.g. wells, reservoirs)?		
5.	Be located within or nearby environmentally sensitive areas (e.g. intact natural forests, mangroves, wetlands) or threatened species?		
6.	Lead to soil degradation, soil erosion in the area?		
7.	Create waste that could adversely affect local soils, vegetation ,rivers and streams or groundwater?		
8.	Create pools of water that provide breeding grounds for disease vectors (for example malaria or bilharzia)?		
9.	Involve significant excavations, demolition, and movement on earth, flooding, or other environmental changes?		
10.	Affect historically-important or culturally-important site nearby?		
11	Require land for its development, and therefore displace individuals, families or businesses from land that is currently occupied, or restrict people's access to crops, pasture, fisheries, forests or cultural resources, whether on a permanent or temporary basis?		
12	Result in human health or safety risks during construction or later?		



13	Involve inward migration of people from outside the area for use of services or other purposes?		
14	Increase tension/ conflict or disputes among or within communities?		
15	Affect indigenous people, or be located in an area occupied by indigenous people?		
16	Be located in or near an area where there is an important historical archaeological or-cultural heritage site?		
17	Disposal of bush clearance residue may cause spreading of invasive species?		
18	Has potential to introduce a non-native animal or plant species?		
19	Involve directly or indirectly handling of veterinary drugs and vaccines?		
<b>Social Impacts Assessment</b>			
20	Does the project require acquisition of land?		
21	Does the project require physical displacement of households?		
22	Does the project require economic displacement of persons (lessthan200 persons)?		
23	Is the project likely to create or exacerbate conflictwithin communities or neighboring counties?		
24	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/o indigenous groups?		
25	Result in a significant change/loss in livelihood of individuals?		
26	Cause increased settlement or degradation of surrounding areas?		
27	Adversely affect the livelihoods and /or the rights of women?		



## Public Participation and Consultations and Grievance Redress Mechanisms

28	Has not extensively consulted and included beneficiaries an Project affected persons in the selection, planning and project benefits?		
29	Maintenance and management responsibilities have not been defined and accepted by concerned parties?		
30	Has setup Grievance Redress Mechanisms?		

Filled by:

Name: ~~David Ore~~ **DAVID ORE**

Position: Municipal

Manager Date

04/07/2023

**Signature**



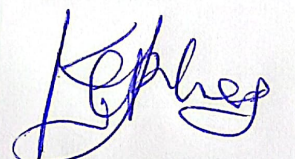
Verified by:

Name: Kepher Owinga

Position: Social Safeguards

Officer Date: 04/07/2023

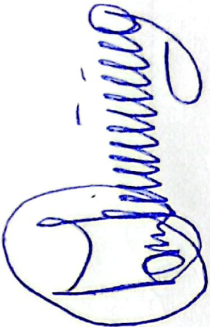
**Signature**





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	<p>Filled</p> <p>by:</p> <p>Name: Owino</p> <p>Position: Dismas</p> <p>Date: Municipal Manager</p> <p>04/07/2023</p>	<p>Signature:</p> 
	<p>Verified by:</p> <p>Name: Social Safeguards Officer</p> <p>Date: Kepher Owinga</p> <p>04/07/2023</p>	<p>Signature:</p> 