



**COUNTY GOVERNMENT OF MIGORI.**

**DEPARTMENT OF LANDS, HOUSING, PHYSICAL PLANNING  
AND URBAN DEVELOPMENT.**

**KEHANCHA MUNICIPALITY.**

**ANNUAL URBAN INVESTMENT PLAN ANDBUDGET - FY**

**2023/2024**

## 1.0 Introduction

Section 108 of the County Government act, 2012 gives opportunity for preparation of a County integrated development plan which is a five-year development plan that integrates the long-term spatial, sector and urban plans. Section 37 and 38 of the Urban Areas and Cities (Amendment) Act 2019 provides for preparation of an Integrated Development Plan (IDeP) which is a five-year development plan, outlining the projects and programs that will be carried out within Municipality Area for five years and its alignment to the development plans and strategies of the county governments. In addition to the above, the IDeP further provides for preparation of Annual Investment Plan (AUIPS) which are guiding tools for annual implementation and review of the plans and programmes included in the IDeP.

The 2023/2024 Annual Investment Plan was prepared by the CPCT (County Planning and Coordination team) from the County in consultation with the Department of Physical Planning and urban development and Kehancha Municipal Board taking into consideration the Citizen's priorities as was deliberated in the citizen forum of on 04/07/2023 at the Kehancha Bus Park, Kehancha Municipality.

### 1.1. Investment prioritization.

#### Priorities as identified by Public.

The following project (s) were identified by citizens in the citizen forum:

| Urban Investment Plan and Budget FY 2023/2024 |   |            |             |                         |            |                    |
|---|---|------------|-------------|-------------------------|------------|--------------------|
|   |   | Time Frame |             |                         | Budget     |                    |
|   | ACTIVITY  | Start Date | End Date    | Allocat<br>ion<br>(Ksh) | Other<br>1 | Total              |
| 1   | Construction of Lorries Park  | Dec. 2023  | Aprill 2024 | 5,400,000               | -          | 5,400,000          |
| 2   | Upgrading of non-motorized transport between Kehancha chini and Igena | Jan. 2023  | May 2024    | 150,000,000             |            | 150,000,000        |
| 3.  | Construction of the Kehancha fresh produce market.                    | Jan. 2023  | June 2024   | 50,000,000              |            | 50,000,000         |
|   | <b>Total</b>  |            |             |                         |            | <b>205,400,000</b> |

## **SCREENING OF PROPOSED PROJECTS FY 2023/2024**

### **Introduction**

The following project (s) were deliberated upon and proposed for Kehancha Municipality in the FY2023/2024.

1. **Construction of Lorries Park.** Construction of lorries park to include street lightning and putting up the perimeter wall around the Lorry Park.
2. **Upgrading of non-motorized transport between Kehancha chini and Igena.** Upgrading the NMT transport will enhance safe mobility within the Municipality and this will help on security and safety of the residence.
3. **Construction of the Kehancha fresh produce market.** Construction of the Kehancha Produce Market will help traders increase their sales and an ample trading environment.

### **Scope**

The proposed projects' work for **Construction of Lorries Park** will entail:

- Purchase of materials for constructions.
- Construction of the lorry park
- Installing of street lights within the parking areas.
- Putting up a perimeter wall to surround the Lorry Park.

### **Justification**

The project is expected to contribute to the general operationalization of the Kehancha Urban market. The construction of the lorry park will reduce road congestion within the Kehancha urban area and reduce traffic conflict between the road users. This will improve opportunities and choices of doing business, improvement of lives of the market vendors and general improvement of the municipal economy.

In addition to the above, installing the street lights within the lorry park will also improve the general security of the market, and also it will enhance accountability of revenue collected at the Lorry Park

### **Project Evaluation criteria**

AS a follow-up to the above, field visit, technical and desk evaluation will be undertaken to ascertain project viability and suitability. The recommendations will be based on the outcome of the said evaluation exercise.

### **Field/Technical Evaluation**

In undertaking the above activity, KUSP preparation and screening checklists will be used (Annexed). Further evaluation will be based on technical and economic viability of the projects.

### **Desk evaluation**

Desk evaluation will consider cost of project implementation, project supervision, staff involvement in implementation of the project and economies of scale for the projects among others. It will also observe the issues of environmental management and social safeguards issues be taken into consideration.

### **Recommendations**

Based on the above evaluation, the project was found to be technically, environmentally, socially viable and economically sound. It is recommended that the project on construction of the lorry park be implemented in order to achieve greater impact and value and benefits of the Kehancha municipality residents.

## **Scope**

### **The proposed projects' work for Scope**

The proposed projects' work for **Construction of the Kehancha fresh produce market** will entail:

- Purchase of materials for constructions.
- Construction of the stalls
- Installing of street lights within the fresh produce Market.

### **Justification**

The project is expected to contribute to the general operationalization of the Kehancha Urban market. The construction of the Kehancha Fresh produce market will enable traders have ease trading environment within the Kehancha urban area. This will improve opportunities and choices of doing business, improvement of lives of the market vendors and general improvement of the municipal economy.

In addition to the above, installing the street lights within the fresh produce market will also improve the general security of the market, and also it will enhance accountability of revenue collected at the fresh produce market.

### **Project Evaluation criteria**

AS a follow-up to the above, field visit, technical and desk evaluation will be undertaken to ascertain project viability and suitability. The recommendations will be based on the outcome of the said evaluation exercise.

## **Field/Technical Evaluation**

In undertaking the above activity, KUSP preparation and screening checklists will be used (Annexed). Further evaluation will be based on technical and economic viability of the projects.

### **Desk evaluation**

Desk evaluation will consider cost of project implementation, project supervision, staff involvement in implementation of the project and economies of scale for the projects among others. It will also observe the issues of environmental management and social safeguards issues be taken into consideration.

### **Recommendations**

Based on the above evaluation, the project was found to be technically, environmentally, socially viable and economically sound. It is recommended that the project on construction of the Fresh produce market be implemented in order to achieve greater impact and value and benefits of the Kehancha municipality residents.

will entail:

- Purchase of materials for constructions.
- Construction of stalls for traders
- Installing of street lights within the fresh produce Market.

## **Scope**

The proposed projects' work for **Upgrading of non-motorized transport between Kehancha chini and Igena** will entail:

- Purchase of materials for constructions.
- Upgrading of NMT transport
- Installing of street lights to ensure security on pedestrians

## **Justification**

The project is expected to contribute to the general operationalization of the Kehancha Urban market. The Upgrading of the NMT transport will reduce road congestion within the Kehancha urban area and reduce traffic conflict between the road users. This will improve opportunities and choices of doing business and general improvement of the municipal economy.

In addition to the above, installing the street lights will also improve the general security of the road users.

## **Project Evaluation criteria**

AS a follow-up to the above, field visit, technical and desk evaluation will be undertaken to ascertain project viability and suitability. The recommendations will be based on the outcome of the said evaluation exercise.

### **Field/Technical Evaluation**

In undertaking the above activity, KUSP preparation and screening checklists will be used (Annexed). Further evaluation will be based on technical and economic viability of the projects.

### **Desk evaluation**

Desk evaluation will consider cost of project implementation, project supervision, staff involvement in implementation of the project and economies of scale for the projects among others. It will also observe the issues of environmental management and social safeguards issues be taken into consideration.

### **Recommendations**

Based on the above evaluation, the project was found to be technically, environmentally, socially viable and economically sound. It is recommended that the project on Upgrading of Non Motorized transport between Kehancha chini to Igena be implemented in order to achieve greater impact and value and benefits of the Kehancha municipality residents.



**Fulfillment of all UDG criteria conditions**

| <b>No</b>    | <b>Name of the Project</b>   | <b>Included in IDeP</b> | <b>UDG Eligibility</b> | <b>Minimum Project Cost Ksh</b> | <b>Time Frame</b> | <b>Social and Environmental Screening</b> |
|--------------|--|-------------------------|------------------------|---------------------------------|-------------------|---|
| 1.           | construction of the lorry park   | Yes                     | Yes                    | 5,400,000                       | 6 months          | Yes                                       |
| 2.           | Construction of Kehancha Fresh produce market                              | Yes                     | Yes                    | 50,000,000                      | 7Months           | Yes                                       |
| 3.           | Upgrading of non-motorized transport between Kehancha Chini to Igena area. | Yes                     | Yes                    | 150,000,000                     | 6Months           | Yes                                       |
| <b>Total</b> |  |                         |                        | <b>205,400,000</b>              |                   |   |

## Expected Outcomes

| No. | Activity   | Expected outcomes  |
|-----|--|--|
| 1   | Construction of the lorry park   | <ol style="list-style-type: none"><li>1. Improved commercial activities.</li><li>2. Improved security of the Lorries.</li><li>3. Creation of employment.</li><li>4. Improvement of living standards of vendors.</li><li>5. Increase revenue collection from the Lorry Owners</li></ol> |
| 2.  | Construction of Kehancha fresh produce market                              | <ol style="list-style-type: none"><li>1. Improved commercial activities</li><li>2. Improved fresh produce market</li><li>3. Creation of employment</li><li>4. Increase revenue collection from the Lorry Owners</li><li>5. Improvement of living standards of vendors.</li></ol>       |
| 3.  | Upgrading of non-motorized transport between Kehancha chini to Igena area. | <ol style="list-style-type: none"><li>1. Improved commercial activities</li><li>2. Improved fresh produce market</li><li>3. Creation of employment</li><li>4. Increase revenue collection from the Lorry Owners</li><li>5. Improvement of living standards of vendors.</li></ol>       |

### **Implementation modalities and Timeframe**

The Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) will be responsible for project implementation. The municipal manager will provide the guidelines on the management of the project while the municipal technical staff will oversee the actual implementation and backstopping.

### **Procurement process**

All the projects will be done in accordance to the Public Procurement Asset and Disposal Act 2015. Open national tender will be the preferred method of procurement. Distinction between the role of the county and the role of the urban board(s)/ administration(s) as appropriate. The Board will be semi-autonomous in implementing the projects in accordance to the Urban Areas and Cities Act (UACA). The County Government through the CECM for Urban development will play an enabling, advisory and supervisory role.

## Annexes

Appendix 1: Project Identification Screening Checklist

Appendix 2: Screening Checklists

Appendix 3: Gant Charts

### Annex 1

#### Project Identification Screening Checklist

|   |   |    |       |
|---|---|----|-------|
| Name of the project:  | <b>construction of the lorry park</b>   |    |       |
| Location of project:  | Kehancha Municipality   |    |       |
| Brief description of the project:   | Purchase of materials for constructions.<br>Installing of street lights within the parking areas.<br>Putting up a perimeter wall to surround the Lorry Park<br>Construction of the lorry park |    |       |
| <b>PROJECT IDENTIFICATION STAGE - PRIOR TO DETAILED PROJECT DESIGN</b>  |   |    |       |
| Questions to be answered (boxes to be ticked) prior to projects being added to the shortlist or included in a plan or budget: | Yes   | No | MAYBE |
| Assess possible adverse environmental impact  |   |    |       |
| 1.  | Could the project lead to irreversible environmental impacts for the beneficiaries of the project or for third parties?   |    |       |

|                                       |   |  |  |  |
|---------------------------------------|---|--|--|--|
| 2.                                    | Could the project If implemented have a negative and irreversible Impact on the natural habitat?  |  |  |  |
| 3.                                    | Could the project If implemented have a negative Impact on any cultural resources?  |  |  |  |
| 4.                                    | Is there scope for any concerns that the project, during implementation, or once completed, may cause immitigable serious occupational or health risks? |  |  |  |
| Assess possible adverse social impact |   |  |  |  |
| 5.                                    | Does the project require physical displacement of households?   |  |  |  |
| 6.                                    | Does the project require economic displacement of more than 200 persons?  |  |  |  |
| 7.                                    | Is the project likely to create or exacerbate conflict within communities or neighboring counties?  |  |  |  |
| 8.                                    | Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups?              |  |  |  |
| 9.                                    | Does the project require acquisition of land?   |  |  |  |

If any of the questions I to 8 above is answered with 'Yes', the project can NOT be funded under UDG - and should not progress to a detailed design phase.

If question 9 is answered with 'yes', special procedures need to be follow as outlined in this POM.

For every question answered with 'Maybe' the situation need to be further investigated before taking a decision to go for full design and before including it in any budget for UDG funding.

Projects for which all answers 1-9 are 'No' - could go for detailed design.

|  |            |
|--|------------|
| Filled by:<br>Name: Simon Nokwe<br>Position: Municipal Manager<br>Date 04/07/2023    | Signature: |
| Verified by:<br>Name: Kepher Owinga<br>Date: Social Safeguards Officer<br>04/07/2023 | Signature: |

## Annex 2: Screening Checklists

|                                  |  |                      |
|----------------------------------|--|----------------------|
| Name of the project:             | <b>Construction of Kehancha fresh produce market.</b>  |                      |
| Location of project:             | Kehancha Municipality  |                      |
| Brief description of the project | Purchase of materials for constructions, Installing of street lights and Putting up of stalls. |                      |
| #                                | Answer if the is Project viable?   | Tick one<br>Yes / No |
| Environmental Impacts            |  |                      |
|                                  |  | Yes      No          |

|     |  |  |  |
|-----|--|--|--|
| 1.  | Adversely affect natural habitats nearby, including forests, rivers or wetlands?   |  |  |
| 2.  | Require large volumes of construction materials (e.g. gravel, stone water, timber, firewood)?  |  |  |
| 3.  | Use water during or after construction, which will reduce the local availability of groundwater and surface water?   |  |  |
| 4.  | Affect the quantity or quality of surface waters (e.g. rivers, streams wetlands), or groundwater (e.g. wells, reservoirs)?   |  |  |
| 5.  | Be located within or nearby environmentally sensitive areas (e.g. intact natural forests, mangroves, wetlands) or threatened species?  |  |  |
| 6.  | Lead to soil degradation, soil erosion in the area?  |  |  |
| 7.  | Create waste that could adversely affect local soils, vegetation, rivers and streams or groundwater?   |  |  |
| 8.  | Create pools of water that provide breeding grounds for disease vectors (for example malaria or bilharzia)?  |  |  |
| 9.  | Involve significant excavations, demolition, and movement on earth, flooding, or other environmental changes?  |  |  |
| 10. | Affect historically-important or culturally-important site nearby?   |  |  |
| 11  | Require land for its development, and therefore displace individuals, families or businesses from land that is currently occupied, or restrict people's access to crops, pasture, fisheries, forests or cultural resources, whether on a permanent or temporary basis? |  |  |
| 12  | Result in human health or safety risks during construction or later?   |  |  |

|    |  |  |  |
|----|--|--|--|
| 13 | Involve inward migration of people from outside the area for use of services or other purposes?                |  |  |
| 14 | Increase tension/ conflict or disputes among or within communities?  |  |  |
| 15 | Affect indigenous people, or be located in an area occupied by indigenous people?                              |  |  |
| 16 | Be located in or near an area where there is an important historical archaeological or-cultural heritage site? |  |  |
| 17 | Disposal of bush clearance residue may cause spreading of invasive species?                                    |  |  |
| 18 | Has potential to introduce a non-native animal or plant species?   |  |  |
| 19 | Involve directly or indirectly handling of veterinary drugs and vaccines?                                      |  |  |

**Social Impacts Assessment**

|    |  |  |  |
|----|--|--|--|
| 20 | Does the project require acquisition of land?  |  |  |
| 21 | Does the project require physical displacement of households?  |  |  |
| 22 | Does the project require economic displacement of persons (less than 200 persons)?   |  |  |
| 23 | Is the project likely to create or exacerbate conflict within communities or neighboring counties?   |  |  |
| 24 | Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups? |  |  |
| 25 | Result in a significant change/loss in livelihood of individuals?  |  |  |
| 26 | Cause increased settlement or degradation of surrounding areas?  |  |  |
| 27 | Adversely affect the livelihoods and /or the rights of women?  |  |  |



| <b>Public Participation and Consultations and Grievance Redress Mechanisms</b>                                    |   |                         |  |
|---|---|-------------------------|--|
| 28  | Has not extensively consulted and included beneficiaries an project affected persons in the selection, planning and project benefits? |                         |  |
| 29  | Maintenance and management responsibilities have not been defined and accepted by concerned parties?                                  |                         |  |
| 30  | Has setup Grievance Redress Mechanisms?   |                         |  |
|   |   |                         |  |
| <p>Filled by:</p> <p>Name: Simon Nokwe</p> <p>Position: Municipal Manager</p> <p>Date 04/07/2023</p>              |   | <p><b>Signature</b></p> |  |
| <p>Verified by:</p> <p>Name: Kepher Owinga</p> <p>Position: Social Safeguards Officer</p> <p>Date: 04/07/2023</p> |   | <p><b>Signature</b></p> |  |

### Annex 3;

#### Project Identification Screening Checklist

|   |   |    |       |
|---|---|----|-------|
| Name of the project:  | <b>Upgrading of Non-Motorized transport between Kehancha chini to Igena area.</b>                                       |    |       |
| Location of project:  | Kehancha Municipality   |    |       |
| Brief description of the project:   | Purchase of materials for constructions.<br>Installing of street lights.  |    |       |
| <b>PROJECT IDENTIFICATION STAGE - PRIOR TO DETAILED PROJECT DESIGN</b>  |   |    |       |
| Questions to be answered (boxes to be ticked) prior to projects being added to the shortlist or included in a plan or budget: | Yes   | No | MAYBE |
| Assess possible adverse environmental impact  |   |    |       |
| 1.  | Could the project lead to irreversible environmental impacts for the beneficiaries of the project or for third parties? |    |       |

|                                       |   |  |  |  |
|---------------------------------------|---|--|--|--|
| 2.                                    | Could the project If implemented have a negative and irreversible Impact on the natural habitat?  |  |  |  |
| 3.                                    | Could the project If implemented have a negative Impact on any cultural resources?  |  |  |  |
| 4.                                    | Is there scope for any concerns that the project, during implementation, or once completed, may cause immitigable serious occupational or health risks? |  |  |  |
| Assess possible adverse social impact |   |  |  |  |
| 5.                                    | Does the project require physical displacement of households?   |  |  |  |
| 6.                                    | Does the project require economic displacement of more than 200 persons?  |  |  |  |
| 7.                                    | Is the project likely to create or exacerbate conflict within communities or neighboring counties?  |  |  |  |
| 8.                                    | Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups?              |  |  |  |
| 9.                                    | Does the project require acquisition of land?   |  |  |  |

If any of the questions I to 8 above is answered with 'Yes', the project can NOT be funded under UDG - and should not progress to a detailed design phase.

If question 9 is answered with 'yes', special procedures need to be follow as outlined in thisPOM.

For every question answered with 'Maybe' the situation need to be further investigated beforetaking a decision to go for full design and before including it in any budget for UDG funding.

Projects for which all answers 1-9 are 'No' - could go for detailed design.

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| Verified by:<br>Name: Kepher Owinga<br>Date: Social Safeguards Officer<br>04/07/2023 | Signature: |



|  |   |                   |
|--|---|-------------------|
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|  | <p>Verified by: Social Safeguards Officer</p> <p>Name: Kepher Owinga</p> <p>Date: 04/07/2023</p>      | <p>Signature:</p> |