



COUNTY GOVERNMENT OF MIGORI.

**DEPARTMENT OF LANDS, HOUSING, PHYSICAL PLANNING
AND URBAN DEVELOPMENT.**

MIGORI MUNICIPALITY.

**MUNICIPAL ANNUAL URBAN INVESTMENT PLAN AND
BUDGET - FY 2023/2024**

1.0 Introduction

Section 108 of the County Government act, 2012 gives opportunity for preparation of a County integrated development plan which is a five-year development plan that integrates the long-term spatial, sector and urban plans. Section 37 and 38 of the Urban Areas and Cities (Amendment) Act 2019 provides for preparation of an Integrated Development Plan (IDeP) which is a five-year development plan, outlining the projects and programs that will be carried out within Municipality Area for five years and its alignment to the development plans and strategies of the county governments. In addition to the above, the IDeP further provides for preparation of Annual Investment Plan (AUIPS) which are guiding tools for annual implementation and review of the plans and programmes included in the IDeP.

The 2023/2024 Annual Investment Plan was prepared by the CPCT (County Planning and Coordination team) from the County in consultation with the Department of Physical Planning and urban development and Migori Municipal Board taking into consideration the Citizen's priorities as was deliberated in the citizen forum of on 22/06/2023 at IFAD Hall in the Suna East sub county, Migori Municipality.

1.1. Investment prioritization.

Priorities as identified by Public.

The following project (s) were identified by citizens in the citizen forum:

1. Electrification of Ombo Market Stalls.

Urban Investment Plan and Budget FY 2023/2024						
		Time Frame			Budget	
	ACTIVITY	Start Date	End Date	Allocation (Ksh)	Other 1	Total
1	Electrification of Ombo Market Stalls.	August 2023	December 2023	5,400,000		5,400,000
	Total					5,400,000

SCREENING OF PROPOSED PROJECTS FY 2023/2024

Introduction

The following project (s) were deliberated upon and proposed for Migori Municipality in the FY 2023/2024.

1. **Electrification of Ombo Market Stalls** including; purchase of electrical equipment, wiring connections in the stalls, installation of prepaid meters in the gage boxes and issuance of Customer Interface Unit (CIU) to the stall owners (Vendors).

Scope

The proposed projects' work for Electrification of Ombo Market Stalls will entail:

- Purchase of electrical equipment.
- Wiring connections in the stalls.
- Installation of prepaid meters in the gage boxes.
- Issuance of Customer Interface Units (CIU) to the stall owners (Vendors).

Justification

The project is expected to contribute to the general operationalization of the market. Most operations and businesses within the market relies on electric energy. Business operations requires electric power for production of goods and offering of services required by the market users. Stall owners vending different merchandise like soft drinks and fast foods like chips require electric power to run refrigerators and operate friers. This will improve opportunities and choices of doing business, improvement of lives of the market vendors and general improvement of the municipal economy.

In addition to the above, Electrification of the market upon actualization will also improve the general security of the market. The electricity connected will power the flood light for security of the market area and also powering of the security bulbs infront of the stalls.

Project Evaluation criteria

AS a follow-up to the above, field visit, technical and desk evaluation will be undertaken to ascertain project viability and suitability. The recommendations will be based on the outcome of the said evaluation exercise.

Field/Technical Evaluation

In undertaking the above activity, KUSP preparation and screening checklists will be used (Annexed). Further evaluation will be based on technical and economic viability of the projects.

Desk evaluation

Desk evaluation considered cost of project implementation, project supervision, staff involved in implementation of the project and economies of scale for the projects among others. The evaluation also put into consideration the ongoing 2022-23 KUSP projects. It was observed that issues of environmental management and social safeguards issues be taken into consideration.

Recommendations

Based on the above evaluation, the project was found to be technically, environmentally, socially viable and economically sound. It is recommended that the project on Electrification of Ombo Market Stalls be implemented in order to achieve greater impact and value and benefits of the Migori municipality residents.

Fulfillment of all UDG criteria conditions

No	Name of the Project	Included in IDeP	UDG Eligibility	Minimum Project Cost Ksh	Time Frame	Social and Environmental Screening
1.	Electrification of Ombo Market Stalls	Yes	Yes	5,400,000	6 months	Yes
Total				5,400,000		

Expected Outcomes

No.	Activity	Expected outcomes
1	Electrification of Ombo Market Stalls	<ol style="list-style-type: none"> 1. Improved opportunities and ease of doing business in Ombo Market. 2. Improved commercial activities. 3. Improved security of the market. 4. Creation of employment. 5. Improvement of living standards of vendors.

Implementation modalities and Timeframe

The Municipal Board in consultation with the CEC member (In accordance with the existing County Government structure) will be responsible for project implementation. The municipal manager will provide the guidelines on the management of the project while the municipal technical staff will oversee the actual implementation and backstopping.

Procurement process

All the projects will be done in accordance to the Public Procurement Asset and Disposal Act 2015. Open national tender will be the preferred method of procurement. Distinction between the role of the county and the role of the urban board(s)/ administration(s) as appropriate. The Board will be semi-autonomous in implementing the projects in accordance to the Urban Areas and Cities Act (UACA). The County Government through the CECM for Urban development will play an enabling, advisory and supervisory role.

Annexes

Appendix 1 : Project Identification Screening Checklist

Appendix 2: Screening Checklists

Appendix 3: Gant Charts

Annex 1

Project Identification Screening Checklist

Name of the project:	Electrification of Ombo Market Stalls.		
Location of project:	Migori Municipality		
Brief description of the project:	Purchase of electrical equipment, wiring connections in the stalls, installation of prepaid meters in the gage boxes and issuance of Customer Interface Unit (CIU) to the stall owners (Vendors).		
PROJECT IDENTIFICATION STAGE - PRIOR TO DETAILED PROJECT DESIGN			
Questions to be answered (boxes to be ticked) prior to projects being added to the shortlist or included in a plan or budget:	Yes	No	MAYBE
Assess possible adverse environmental impact			
1.	Could the project lead to irreversible environmental impacts for the beneficiaries of the project or for third parties?		

2.	Could the project If implemented have a negative and irreversible Impact on the natural habitat?			
3.	Could the project If implemented have a negative Impact on any cultural resources?			
4.	Is there scope for any concerns that the project, during implementation, or once completed, may cause immitigable serious occupational or health risks?			
Assess possible adverse social impact				
5.	Does the project require physical displacement of households?			
6.	Does the project require economic displacement of more than 200 persons?			
7.	Is the project likely to create or exacerbate conflict within communities or neighboring counties?			
8.	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups?			
9.	Does the project require acquisition of land?			

If any of the questions I to 8 above is answered with 'Yes', the project can NOT be funded under UDG - and should not progress to a detailed design phase.

If question 9 is answered with 'yes', special procedures need to be follow as outlined in this POM.

For every question answered with 'Maybe' the situation need to be further investigated before taking a decision to go for full design and before including it in any budget for UDG funding.

Projects for which all answers 1-9 are 'No' - could go for detailed design.

Filled by: Name: Dismas Owino Position: Municipal Manager Date 28/06/2023	Signature:
Verified by: Name: Kepher Owinga Date: Social Safeguards Officer 28/06/2023	Signature:

Annex 2: Screening Checklists

Name of the project:	Electrification of Ombo Market Stalls.	
Location of project:	Migori Municipality	
Brief description of the project	Purchase of electrical equipment, wiring connections in the stalls, installation of prepaid meters in the gage boxes and issuance of Customer Interface Unit (CIU) to the stall owners (Vendors).	
#	Answer if the Project ?	Tick one Yes / No
Environmental Impacts		
		Yes No

1.	Adversely affect natural habitats nearby, including forests, rivers or wetlands?		
2.	Require large volumes of construction materials (e.g. gravel, stone water, timber, firewood)?		
3.	Use water during or after construction, which will reduce the local availability of groundwater and surface water?		
4.	Affect the quantity or quality of surface waters (e.g. rivers, streams wetlands), or groundwater (e.g. wells, reservoirs)?		
5.	Be located within or nearby environmentally sensitive areas (e.g. intact natural forests, mangroves, wetlands) or threatened species?		
6.	Lead to soil degradation, soil erosion in the area?		
7.	Create waste that could adversely affect local soils, vegetation, rivers and streams or groundwater?		
8.	Create pools of water that provide breeding grounds for disease vectors (for example malaria or bilharzia)?		
9.	Involve significant excavations, demolition, and movement on earth, flooding, or other environmental changes?		
10.	Affect historically-important or culturally-important site nearby?		
11	Require land for its development, and therefore displace individuals, families or businesses from land that is currently occupied, or restrict people's access to crops, pasture, fisheries, forests or cultural resources, whether on a permanent or temporary basis?		
12	Result in human health or safety risks during construction or later?		

13	Involve inward migration of people from outside the area for use of services or other purposes?		
14	Increase tension/ conflict or disputes among or within communities?		
15	Affect indigenous people, or be located in an area occupied by indigenous people?		
16	Be located in or near an area where there is an important historical archaeological or-cultural heritage site?		
17	Disposal of bush clearance residue may cause spreading of invasive species?		
18	Has potential to introduce a non-native animal or plant species?		
19	Involve directly or indirectly handling of veterinary drugs and vaccines?		
Social Impacts Assessment			
20	Does the project require acquisition of land?		
21	Does the project require physical displacement of households?		
22	Does the project require economic displacement of persons (less than 200 persons)?		
23	Is the project likely to create or exacerbate conflict within communities or neighboring counties?		
24	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups?		
25	Result in a significant change/loss in livelihood of individuals?		
26	Cause increased settlement or degradation of surrounding areas?		
27	Adversely affect the livelihoods and /or the rights of women?		

Public Participation and Consultations and Grievance Redress Mechanisms			
28	Has not extensively consulted and included beneficiaries an project affected persons in the selection, planning and project benefits?		
29	Maintenance and management responsibilities have not been defined and accepted by concerned parties?		
30	Has setup Grievance Redress Mechanisms?		
<p>Filled by:</p> <p>Name: Dismas Owino</p> <p>Position: Municipal Manager</p> <p>Date 28/06/2023</p>		<p>Signature</p>	
<p>Verified by:</p> <p>Name: Kepher Owinga</p> <p>Position: Social Safeguards Officer</p> <p>Date: 28/06/2023</p>		<p>Signature</p>	

	the stall owners (Vendors).																																				
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	<p>Verified by: Social Safeguards Officer</p> <p>Name: Kepher Owinga</p> <p>Date: 28/06/2023</p>	<p>Signature:</p>