



REPUBLIC OF KENYA

COUNTY GOVERNMENT OF MIGORI

'A VIBRANT AND PROSPEROUS COUNTY,

Migori County Urban Institutional Development Strategy (CUIDS) 2023-2027

URBANIZATION, URBAN MANAGEMENT & URBAN DEVELOPMENT IN THE COUNTY

1.0 Overview

This section of the CUIDS provides an overview of levels of urbanization, urban management and urban development in the county.

1.1 Urbanization and urban development in the county

Urbanization refers to the population shift from rural to urban areas, in other words it is the gradual increase in the proportion of people living in urban areas. It is predominantly the process by which towns and cities are formed and become larger as more people begin living and working in central areas.

The United Nations projected that half of the population would live in urban areas at the end of 2008. It is predicted that by 2050 about 64% of the developing world and 86% of the developed world will be urbanized. That is equivalent to approximately 3 billion urbanites by 2050, much of which will occur in Africa and Asia.

1.1.1 Urbanization trends

The total population of Migori according to census 2019 was 1,116,436 and comprised of 536,187 males (48.6%), 580,214 females (51.4%) and 35 intersex. The County's population is expected to grow at an annual rate of 3.8%. The Population density in 2019 according to the census report was 427.2 persons per kilometer.

Migori county has a total Urban population of 137, 112, which represent 14.9% of the total population as per the 2009 census report. At the current rate, the urban population is projected to be 478,581 persons per the year 2029.

In Migori County, there are four major urban centres i.e., Migori, Awendo, Kehancha and Rongo. Other centres which are highly upcoming in terms of growth are, Sori & Isebania. According to the 2019 Kenya Population and Housing Census report, Migori, Rongo Awendo and Kehancha were 71,668; 20,688 16,815 and 22,194 respectively. Isebania had 23,891, Sori had 7,020 and Muhuru Bay had 4,924. Making a total urban population of 167,200 against a rural population of 949,236.

The high rate of urbanization in Migori can be attributed to administrative functionalities imposed, prior to the promulgation of the 2010 constitution and during the pre and post-colonial era. Additionally, natural resources such as Lake Victoria greatly influence urbanization through their sphere of influence through commerce. More so, physical infrastructure such as roads, water and

electricity influence the rate of urbanization. Other special activities such as an international border has also influenced the urban population through spatial distribution of the population within the areas of influence.

1.1.2 Urbanization and county socio-economic development

One of the key pillars in the vision 2030 is *Economic Pillar* in which 6 priority sectors are highlighted to raise the GDP. This pillar makes up slightly over half of the Kenya's GDP, making it the engine of the nation's development index. Under the system of two-tier government system introduced by the 2010 constitution, county governments have been established to promote *social* and *economic* development and provision of proximate, easily accessible services.

In Migori County, there are vast economic activities with no much variance in terms across the region. The major common economic activities within the urban areas include Trade (wholesale and retail), agriculture, manufacturing, Jua kali, financial services, transport services and harvesting and gold mining among others. Economic activities in urban centres in the county include trade, industry/manufacturing, and transport services.

These urban areas play various roles in the socio-economic development of the county by hosting various economic activities due to the high population which provide market for goods and labour as required. They are also important as administrative centres with Migori Town hosting the County headquarters and all the other Sub-Counties have their administrative headquarters in various urban centres in the respective sub-county. They also act as transport hubs for the county linking parts of the county. Other functions of these urban areas include educational and recreational among others.

The urban areas are interconnected with rural areas in terms of the physical infrastructure and social interactions. Physical linkages are by transport lines which is mainly roads that connects urban areas to rural areas. The interaction is also in terms of goods and services where the rural areas supply the urban areas with farm produce/ food and other building materials such as bricks, building stones and ballast while the urban areas provide the rural areas with certain products/and services that are mainly available in urban areas e.g., cement, metals etc. similarly the urban areas use a lot of unskilled labour from the rural areas.

The urban areas within the county are all connected by class A1 Road and C3 road. There are internal mostly murram roads within our urban areas with the exception of Migori, Rongo

and Awendo which have a few Kilometers of tarmac road. Migori's ring road that starts around Posta area and ends on the highway at the junction to Ombo Mission Hospital together with the KCB- Gilly Road, KCB-Mortuary Road, Ring Road around Ombo modern market, DTB road and the service lane behind Marowa hardware are the tarmacked roads while Rongo township that has most parts of the major streets paved/tarmacked. Rongo town also has a tarmac ring road of approximately 3 kilometres.

Awendo has about 8 Kilometers of tarmarck road, while Kehancha has a stretch of about 6 kilometers

1.1.3 Urban development challenges

Poor drainage systems: The drainage systems within the urban areas are mainly open drainages that are mainly put-up during road construction and maintenance. They are in a deteriorated state with a lot of clogging. This sometimes make for the flooding of our urban roads and siltation of rivers especially river Migori.

Poor waste management system: The waste management system is not well established. There are liquid and solid wastes which are a big challenge. There is no sewerage system and therefore developers put up septic tanks as a way of disposing liquid wastes within their property which when full is emptied by exhausters. The solid wastes are collected at various collection points within the urban areas and the taken to a land fill in Isebania. This poses hazard to the underground water system.

Inadequate water supply: Water supply is the provision of water by public utilities, commercial organisations, community endeavours or by individuals, usually via a system of pumps and pipes. Reforms in water sector transferred the role of local authorities (this case the counties) to provide water and sewerage services and delegated the same functions to private water companies formed under the Water Act of 2000. Migori Water and Sanitation Company Limited (MIWASCO) is the main water supply company in Migori town and has been in operation since July, 2014. The other company that supplies water in the town is Nyasare Water Supply and Sanitation Company (NYAWASSCO) which is situated along Nyasare River Valley to the North and West of Migori town. Challenges in accessing quality and reliable water sources at household level include long distance, low quality, high cost, unreliable supply and inadequate water points.

The town has 4 revenue collection offices and 15 water kiosks distributed especially in high density areas served by MIWASCO. NYAWASSCO has 14 communal water drawing points, and 26 water kiosks (14 in rural areas and 12 in urban areas). There are 2,646 connections

which comprise of domestic, commercial and institutions with 946 dormant. This implies that less than half the households in Migori town are not connected and are relying on other sources like rivers and springs.

High demand for housing: The fast growth of urban area has enhanced the construction of diversified housing typologies within the region. More people have decided to invest in the urban areas due to accessibility to social amenities, infrastructural services and high purchasing power. In addition, poor physical planning has hampered property development around Migori town, resulting in shortage of quality residential houses being sought after by home buyers and tenants. However, the typologies include; flats, massionettes, huts, bungalows, row housing etc. The bungalows are mostly built of brick and sand blocks. While present fashion is brick, majority of the old and pre-independence homes and offices are made of sand blocks. The town's poor planning has occasioned a rapid proliferation of high-density buildings at the expense of stand-alone homes and townhouses, which cost more but are increasingly in demand.

Mixed and unorganized housing typologies: Most of the towns have varying housing typologies. Migori town has 73.6% of houses are detached (bungalows, maisonettes and huts) mostly found in the rural and urban residential areas of Kadika, Nyasare, Total, Oruba, Namba and Apida. Huts mostly found in the slums and poverty-stricken rural areas. 25.4% are row housing mostly found in Apida, Ombo and Oruba. Flats and apartments are not as popular in Migori town as they have only taken 1%. They are only found near the town centre in the areas of Banana, Apida and Oruba and most residents have been shying away from occupying them citing high rent per month.

The above challenges have been exacerbated by lack of proper spatial planning to guide and control urban development, therefore there is an urgent need to prepare county spatial plan and Integrated Strategic Urban Development Plans for Major Urban areas.

1.2 Legal and regulatory systems for urban management in the county

The urban areas are established and regulated by various laws both at the national and county level. These laws include the constitution which provides enactment of a national legislation for governance and management of urban areas. The County Government Act provides for the devolved units and how their affairs are to be run. The Urban Areas and Cities Act provides for the classification and management of all urban areas within Kenya. The Physical and Land Use Planning act provides a framework of development control in these urban areas.

Other laws that are important in the management of urban areas include but not limited to Land Act, Land Registration Act, Public Health Act, Intergovernmental Relations Act, Public Finance Management Act, Environmental Management and Co-ordination Act. There are also policy documents that are fundamental in the management of urban areas e.g. Vision 2030, urban development policy, National Housing Policy, National Land Policy, Sustainable Development Goals etc.

There exists within the county a Finance Act that is reviewed annually. The County is also in the process of drafting the County Physical and Land Use Planning Bill and the Rating Bill is at an advance.

1.3 County-wide planning and urban development

The county had the first and second-Generation County Integrated Development Plan 2013-2017 in place that were very key in the implementation of development projects within the urban areas. The county is currently implementing the Third County Integrated Development Plan. The CIDP addresses the urban development issues as it considers the preparation of the approval of the County Spatial Plan, and formulation of the physical planning legislation and zoning policy considering that most of the major urban areas have Integrated Strategic Urban Development Plans. The County is also considering undertaking of classification of urban areas and delineation of their boundaries as per the Urban Areas and Cities Act.

1.4 Current status of urban areas in the county

Migori County has 5 major urban areas whose current status can be summarised as in the table below

Urban area	Population Size	Estimated Size (Km2)	Planning status	Planning challenges
Migori and respectively. Isebania had, Sori had and Muhuru Bay had	71,668	202.9	Planned in 1967 covering 10km2 Plan reviewed in 2001,2007, 2010 and later 2012 but not approved in all those revisions Currently the ISUDP is approved. which entails a detailed Land Use Plan.	municipal board in Place with a municipal manager appointed. Lack of an up-to-date physical development plan No sewerage system Lack of integrated solid waste management system Inadequate land for expansion and provision of essential utilities Poor urban roads Emergence of informality within the core town

Awendo	16,815	27.2	Currently the ISUDP is approved which entails a detailed Land Use Plan.	No municipal board Lack of an up-to-date physical development plan No sewerage system Lack of integrated solid waste management system Inadequate land for expansion and provision of essential utilities Poor urban roads
Rongo	20,688	29	Currently the ISUDP is approved, which entails a detailed Land Use Plan.	No municipal board Lack of an up-to-date physical development plan No sewerage system Lack of integrated solid waste management system Poor urban roads
Kehancha	22,194	35	Town has a plan prepared in 2012 and was not approved. Currently the planning is ongoing.	No town committee Lack of an up-to-date physical development plan No sewerage system Lack of integrated solid waste management system Poor urban roads
Isebania	23,891	45	Currently the ISUDP is ready to be forwarded for approval.	No town committee Lack of an up-to-date physical development plan No sewerage system Lack of integrated solid waste management system Poor urban roads
Sori	7,020	29	Currently the ISUDP is ready to be forwarded for approval.	No town committee Lack of an up-to-date physical development plan No sewerage system Lack of integrated solid waste management system Poor urban roads
Muhuru Bay	4,924	24	Will be planned in the financial year 2024/2025	No town committee Lack of an up-to-date physical development plan No sewerage system Lack of integrated solid waste management system Poor urban roads

DEVELOPING INSTITUTIONS FOR URBAN MANAGEMENT

2.0: Overview

This section provides an overview of how, in general, the county envisions institutional arrangements for its urban areas and, more specifically, what institutional arrangements will be put in place for each urban area in the county. In addition, this section includes a description of any legal and regulatory reforms that the county will need to undertake in order to implement proposed institutional arrangements in its urban areas. Finally, this section includes a brief description of the capacity building actions that will be needed to establish the proposed institutional arrangements in its urban areas.

2.1 Institutional development for the county's urban areas

The county governor has granted Municipal status to Migori, Awendo Rongo and Kehancha urban areas. Pursuant to the provisions of Urban Areas and Cities Act, they are managed by Municipal Boards, whereas various town committees shall be constituted to manage other towns like, Kegonga, Kehancha, Sori, and Isebania.

Administratively the urban areas will relate with the county government in the discharge of their functions as delegated by the County Executive. The County government will facilitate urban development activities through funding of various development projects. The staff will be recruited by the County Public Service Board.

The urban boards/committees within the established structure will prepare their strategic plans with proposed budget estimates. The budgets will then be submitted to the County Governor, through the CEC in charge of urban development and CEC Treasury who will finally submit the budget to the County Assembly for approval.

The urban areas will have budget vote for their activities and programmes. The County Treasury will be in charge of the cash flow to the urban areas. However, the urban areas will establish internal audit and financial management units for efficient cash flow management and reporting.

2.2 Legal and regulatory reforms at the county level

There is need for regulatory reforms governing land use in the urban areas in the county as currently the county relies on various acts of parliament to meet planning and development control at the local level in order to align them with the current dispensation. The County Government of Migori is in the process of formulating Physical Planning Bill which will provide a framework for planning, use, regulation and development of land and for connected purposes. The county also intends to prepare a zoning policy for effective development control in the urban areas within the county.

With regards to Legislation on resource mobilization, the county government of Migori has enacted a finance act which provides the legal framework for generation of local revenue. In addition, the plans to prepare the county rating bill and valuation roll for property taxation are underway. In the management of urban areas, the citizens will be incorporated as per the requirements of the Constitution of Kenya 2010 and County Governments Act 2012.

2.3: Capacity building actions

Capacity building will entail training of the staff, urban board and town committee members with the technical support from Urban Development Department of the Ministry of Roads, infrastructure and urban development, and benchmarking in other counties for best practices. The training to the staff will be based on the needs. The relevant and necessary equipment's will be provided by the county government to ensure efficiency in urban management matters. This will be done in collaboration with national government, development partners and private sector and Non-Governmental Organisations.

Some key capacity-building actions that can be undertaken include:

Training and Workshops: Conduct training programs and workshops to equip urban managers and staff with the necessary skills and knowledge to handle new challenges and adopt innovative approaches.

Knowledge Sharing and Networking: Facilitate platforms for municipal managers to share experiences, best practices, and lessons learned. This can be done through conferences, seminars, webinars, and online communities.

Institutional Strengthening: Focus on enhancing the capacity of urban management institutions, such as local government agencies, urban planning departments, and municipal bodies. This includes improving governance structures, policy formulation, strategic planning, and financial management systems.

Data Collection and Analysis: Enhance the ability of municipalities to collect, analyze, and interpret data relevant to urban management. This includes training in data management, geospatial analysis, urban indicators, and the use of technology for data-driven decision-making.

Stakeholder Engagement: This involves training urban managers on techniques for engaging citizens, community groups, businesses, and other stakeholders in decision-making processes.

Sustainable Development Practices: Promote capacity building on sustainable development principles and practices in urban management. This includes training on topics such as green infrastructure, energy efficiency, waste management, climate change mitigation, and resilience planning.

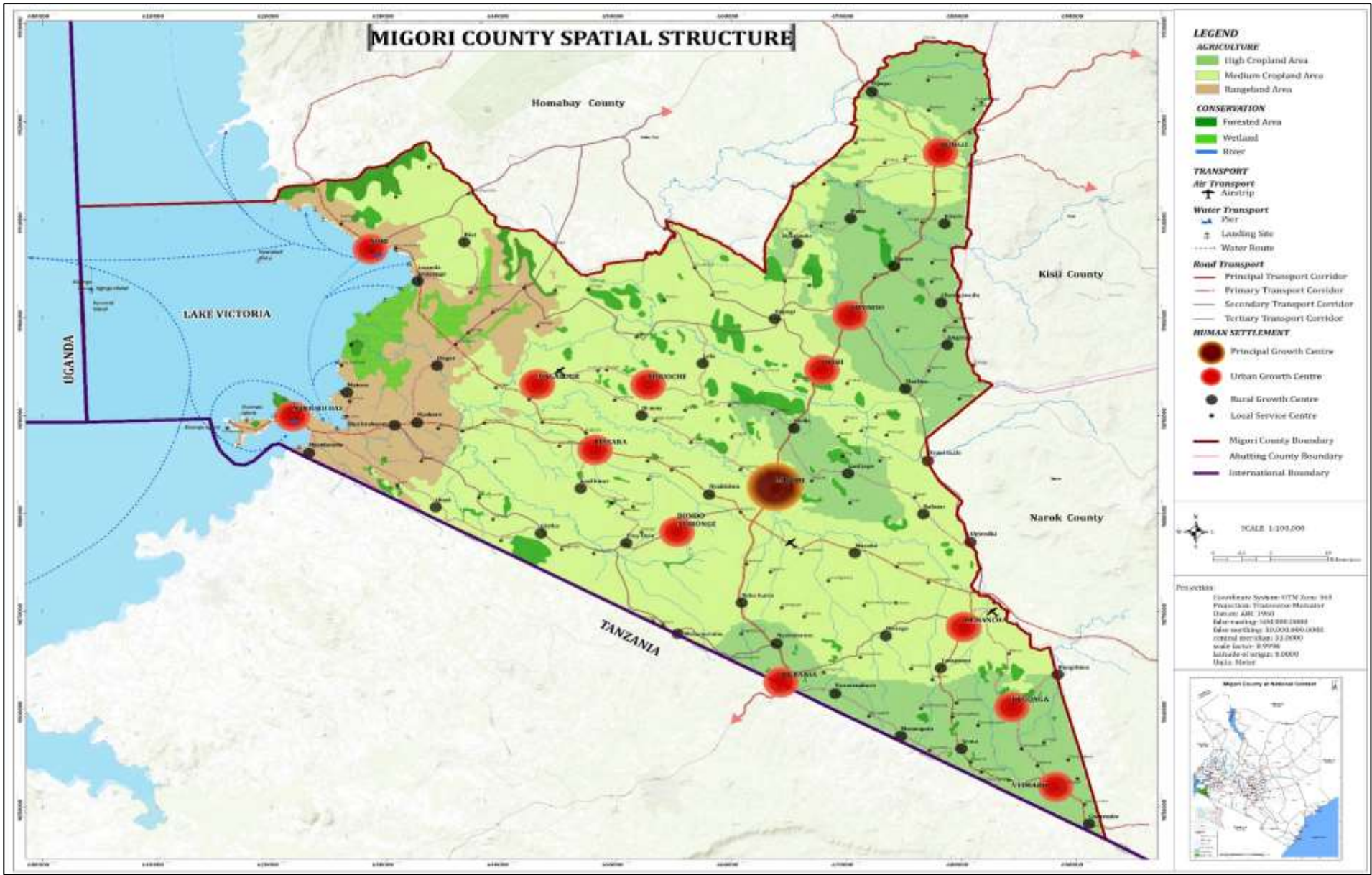
Policy and Legal Frameworks: Strengthen capacity in understanding and implementing urban policies and legal frameworks. This includes training on urban legislation, land use planning regulations, zoning policies, and urban governance structures.

ANNUAL ACTION PLAN AND BUDGET

3.0: Overview

This section of the CUIDS provides a detailed annual action plan and budget for the activities that the county will undertake to establish urban institutional development (as outlined in Sections 2 and 3).

Map of existing urban centres in Migori County



ATTACHMENT 1
URBAN AREAS MATRIX: CURRENT SITUATION

Name(s) of urban area	Geographical and demographic data			Institutional status		Urban management						
	Location	Estimated Population	County Capital (Y/N)	Pre-2010 administrative status	Current administrative status and/or current urban management arrangements	Board or Committee (Y/N)	Town or city manager or administrator (Y/N)	Office (Y/N)	Staffing of municipality or town administration	Budget and finance	Urban planning	Infrastructure and service delivery responsibilities
-Migori Municipality	Longitude and latitude LAT=0°24'S LONG=34°50'E	71,668	YES	Municipality	Municipality with administration in place	Municipal board in place.	YES, Municipal Manager in office	YES	Partially staffed. Plans underway to hire requisite staff.	Budget allocated by county government Ksh. 19,694,624	YES - IDeP approved -ISUDP Approved with a detailed land use plan component awaiting approval by the County Assembly	-solid waste management - liquid waste management and drainage systems -Water distribution - street lighting - improvement of parking bays and walk ways, Recreational facilities etc.

Name(s) of urban area	Geographical and demographic data			Institutional status		Urban management						
	Location	Estimated Population	County Capital (Y/N)	Pre-2010 administrative status	Current administrative status and/or current urban management arrangements	Board or Committee (Y/N)	Town or city manager or administrator (Y/N)	Office (Y/N)	Staffing of municipality or town administration	Budget and finance	Urban planning	Infrastructure and service delivery responsibilities
-RONGO Municipality	LAT= 0° 46'11" S LONG =34°36' E	20,688	YES	Town Council	Municipality with administration in place	Municipal board in place.	YES, Municipal Manager in office	YES	Partially staffed. Plans underway to hire requisite staff.	Budget allocated by county government Ksh. 19,694,624	YES - IDeP approved -ISUDP Approved with a detailed land use plan component awaiting approval by the County Assembly	-solid waste management - liquid waste management and drainage systems -Water distribution - street lighting -improvement of parking bays and walk ways, Recreational facilities etc.

Name(s) of urban area	Geographical and demographic data			Institutional status		Urban management						
	Location	Estimated Population	County Capital (Y/N)	Pre-2010 administrative status	Current administrative status and/or current urban management arrangements	Board or Committee (Y/N)	Town or city manager or administrator (Y/N)	Office (Y/N)	Staffing of municipality or town administration	Budget and finance	Urban planning	Infrastructure and service delivery responsibilities
AWENDO	latitude 00° 30'S and longitude 34° 24'E	16,815	YES	Town Council	Municipality with administration in place	Municipal board in place.	YES, Municipal Manager in office	YES	Partially staffed. Plans underway to hire requisite staff.	Budget allocated by county government Ksh. 19,694,624	YES - IDeP approved -ISUDP Approved with a detailed land use plan component awaiting approval by the County Assembly	-solid waste management - liquid waste management and drainage systems -Water distribution - street lighting -improvement of parking bays and walk ways, Recreational facilities etc.

Name(s) of urban area	Geographical and demographic data			Institutional status		Urban management						
	Location	Estimated Population	County Capital (Y/N)	Pre-2010 administrative status	Current administrative status and/or current urban management arrangements	Board or Committee (Y/N)	Town or city manager or administrator (Y/N)	Office (Y/N)	Staffing of municipality or town administration	Budget and finance	Urban planning	Infrastructure and service delivery responsibilities
KEHANCHA	latitudes 01° 13' S and longitude 34° 29' E	22,194	YES	Municipal Council	Municipality with administration in place	Municipal board in place.	YES, Municipal Manager in office	YES	Partially staffed. Plans underway to hire requisite staff.	Budget allocated by county government Ksh. 19,694,624	YES - IDeP approved - ISUDP Approved with a detailed land use plan component awaiting approval by the County Assembly	-solid waste management - liquid waste management and drainage systems -Water distribution - street lighting - improvement of parking bays and walk ways, Recreational facilities etc.

Name(s) of urban area	Geographical and demographic data			Institutional status		Urban management						
	Location	Estimated Population	County Capital (Y/N)	Pre-2010 administrative status	Current administrative status and/or current urban management arrangements	Board or Committee (Y/N)	Town or city manager or administrator (Y/N)	Office (Y/N)	Staffing of municipality or town administration	Budget and finance	Urban planning	Infrastructure and service delivery responsibilities
ISEBANIA	Latitude 01° 13' S and longitudes 34° 29'E	23,891	NO	TOWN	NO	NO	NO	NO	N/A	FY 2023-24 NO N/A BUDGET= N/A	YES, - IDeP (date) - Spatial (town) plan (date) -Local physical development plan. Prepared in in 2010 but never approved -ISUDP under preparation process.	-solid waste management - liquid waste management and drainage systems - Water distribution - street lighting - improvement of parking bays and walk ways, etc.

Name(s) of urban area	Geographical and demographic data			Institutional status		Urban management						
	Location	Estimated Population	County Capital (Y/N)	Pre-2010 administrative status	Current administrative status and/or current urban management arrangements	Board or Committee (Y/N)	Town or city manager or administrator (Y/N)	Office (Y/N)	Staffing of municipality or town administration	Budget and finance	Urban planning	Infrastructure and service delivery responsibilities
SORI	latitudes 00° 50' 47" S and longitudes 34° 09' 17" E	7,020	NO	NO	NO	NO	NO	NO	N/A	Does the urban area have a separate budget? NO N/A BUDGET=N/A	YES -ISUDP under preparation awaiting approval.	-solid waste management - liquid waste management and drainage systems - Water distribution - street lighting - improvement of parking bays and walk ways, etc.

ATTACHMENT 2: URBAN AREA INSTITUTIONAL DEVELOPMENT MATRIX - Proposals for 3 -5-year horizon

Name(s) of urban area	General		Office							
	Current institutional arrangements	Planned institutional arrangements?	Board or Committee Y/N Timelines	Town or city manager or administrator Y/N Timelines	Y/N Timelines	Staffing of municipality or town administration Numbers Timelines	Budget and finance Budget status? Timelines	Urban planning Timelines	Infrastructure and service delivery responsibilities Timelines	Demarcation of urban area? Y/N
Migori Municipality	Municipality with Municipal administration	Municipality to hire key municipal staff	Y/N or N/A Y	Y/N or N/A Y	Y/N or N/A N/A= no changes proposed in current arrangements	Y/N or N/A Y= staff to be appointed/seconded - Registered engineer -Registered Physical planner - -Environment officer - -Accountant And others as appropriate Deadline: Nov 2023	Y/N or N/A Y Urban area to have separate budget in the following financial years	Y/N or N/A Yes, the following plans will be in place - IDeP Reviewed and Approved - Spatial plan - ISUDP - Mid-term review Deadline: Nov 2023	Y/N or N/A Y = the following functions already transferred-solid waste management - liquid waste management - managing drainage systems -Water distribution - street lighting - improvement of parking bays and walk ways. -Recreational services	Y/N Y Delineation of urban area boundary initiated with a letter written to the state department of Housing and Urban Development for the formation of the Ad Hoc committee. To be concluded June 2024

Rongo Municipality	Municipality with Municipal administration	Municipality to hire key municipal staff	Y/N or N/A Y	Y/N or N/A Y	Y/N or N/A N/A= no changes proposed in current arrangements	Y/N or N/A Y= staff to be appointed/seconded - Registered engineer -Registered Physical planner - -Environment officer - -Accountant And others as appropriate Deadline: Nov 2023	Y/N or N/A Y Urban area to have separate budget in the following financial years	Y/N or N/A Yes, the following plans will be in place - IDeP Reviewed and Approved - Spatial plan - ISUDP - Mid-term review Deadline: Nov 2023	Y/N or N/A Y = the following functions already transferred-solid waste management - liquid waste management - managing drainage systems -Water distribution - street lighting - improvement of parking bays and walk ways. - Recreational services	Y/N Y Delineation of urban area boundary initiated with a letter written to the state department of Housing and Urban Development for the formation of the Ad Hoc committee. To be concluded June 2024
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AWENDO	Municipality with Municipal administration	Municipality to hire key municipal staff	Y/N or N/A Y	Y/N or N/A Y	Y/N or N/A N/A= no changes proposed in current arrangements	Y/N or N/A Y= staff to be appointed/seconded - Registered engineer -Registered Physical planner - -Environment officer - -Accountant And others as appropriate Deadline: Nov 2023	Y/N or N/A Y Urban area to have separate budget in the following financial years	Y/N or N/A Yes, the following plans will be in place - IDeP Reviewed and Approved - Spatial plan - ISUDP - Mid-term review Deadline: Nov 2023	Y/N or N/A Y = the following functions already transferred-solid waste management - liquid waste management - managing drainage systems -Water distribution - street lighting - improvement of parking bays and walk ways. - Recreational services	Y/N Y Delineation of urban area boundary initiated with a letter written to the state department of Housing and Urban Development for the formation of the Ad Hoc committee. To be concluded June 2024
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KEHANCHANA	Municipality with Municipal administration	Municipality to hire key municipal staff	Y/N or N/A Y	Y/N or N/A Y	Y/N or N/A N/A= no changes proposed in current arrangements	Y/N or N/A Y= staff to be appointed/seconded - Registered engineer -Registered Physical planner - -Environment officer - -Accountant And others as appropriate Deadline: Nov 2023	Y/N or N/A Y Urban area to have separate budget in the following financial years	Y/N or N/A Yes, the following plans will be in place - IDeP Reviewed and Approved - Spatial plan - ISUDP - Mid-term review Deadline: Nov 2023	Y/N or N/A Y = the following functions already transferred-solid waste management - liquid waste management - managing drainage systems -Water distribution - street lighting - improvement of parking bays and walk ways. - Recreational services	Y/N Y Delineation of urban area boundary initiated with a letter written to the state department of Housing and Urban Development for the formation of the Ad Hoc committee. To be concluded June 2024
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<p>ISEBANIA</p>	<p>None Town Does the urban area have a town administration ? NO</p>	<p>Y/N Y</p>	<p>Y/N or N/A N Y Deadline- JUNE 2025</p>	<p>Y/N or N/A N/A = no changes proposed in current arrangements Y- The town administrator to be appointed by July 2024</p>	<p>Y/N or N/A N/A = no changes proposed in current arrangements Y- The administrator to have an office by July 2024</p>	<p>Y/N or N/A Y= staff to be appointed What staffing arrangements and numbers? - Structural engineer - Development control officer - Town planner Environment officer -Social Worker -Accountant Deadline: JUN 2025</p>	<p>Y/N or N/A N urban area to have no separate budget - Separate vote in county budget</p>	<p>Y/N or N/A Y = urban area to have its own plans - IDeP? - Spatial plan? -ISUDP Deadline: December 2025</p>	<p>Y/N or N/A Y = urban area to be assigned specific infrastructure and service delivery functions - which functions to be assigned? -solid waste management - liquid waste management - managing drainage systems -Water distribution -street lighting - improvement of parking bays and walk ways. - Recreational services Management of markets Stadiums Deadline: JUNE 2025.</p>	<p>Y/N Y = demarcation of new boundary necessary</p>
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SORI	None Town Does the urban area have a town administration ? NO	Y/N Y	Y/N or N/A N Y Deadline- JUNE 2025	Y/N or N/A N/A = no changes proposed in current arrangements Y- The town administrator to be appointed by July 2024	Y/N or N/A N/A = no changes proposed in current arrangements Y- The administrator to have an office by July 2024	Y/N or N/A Y = staff to be appointed What staffing arrangements and numbers? - Structural engineer - Development control officer - Town planner Environment officer -Social Worker -Accountant Deadline: JUN 2025	Y/N or N/A N urban area to have no separate budget - Separate vote in county budget	Y/N or N/A Y = urban area to have its own plans - IDeP? - Spatial plan? -ISUDP Deadline: December 2025	Y/N or N/A Y = urban area to be assigned specific infrastructure and service delivery functions - which functions to be assigned? -solid waste management - liquid waste management - managing drainage systems -Water distribution -street lighting - improvement of parking bays and walk ways. - Recreational services Management of markets Stadiums Deadline: JUNE 2025.	Y/N Y = demarcation of new boundary necessary
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KEGONGA	None Town Does the urban area have a town administration ? NO	Y/N Y	Y/N or N/A N Y Deadline- JUNE 2025	Y/N or N/A N/A = no changes proposed in current arrangements Y- The town administrator to be appointed by July 2024	Y/N or N/A N/A = no changes proposed in current arrangements Y- The administrator to have an office by July 2024	Y/N or N/A Y = staff to be appointed What staffing arrangements and numbers? - Structural engineer - Development control officer - Town planner Environment officer -Social Worker -Accountant Deadline: JUN 2025	Y/N or N/A N urban area to have no separate budget - Separate vote in county budget	Y/N or N/A Y = urban area to have its own plans - IDeP? - Spatial plan? -ISUDP Deadline: December 2025	Y/N or N/A Y = urban area to be assigned specific infrastructure and service delivery functions - which functions to be assigned? -solid waste management - liquid waste management - managing drainage systems -Water distribution -street lighting - improvement of parking bays and walk ways. - Recreational services Management of markets Stadiums Deadline: JUNE 2025.	Y/N Y = demarcation of new boundary necessary
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<p>MUHURU</p>	<p>None Town Does the urban area have a town administration? NO</p>	<p>Y/N Y</p>	<p>Y/N or N/A N Y Deadline- JUNE 2025</p>	<p>Y/N or N/A N/A = no changes proposed in current arrangements Y- The town administrator to be appointed by July 2024</p>	<p>Y/N or N/A N/A = no changes proposed in current arrangements Y- The administrator to have an office by July 2024</p>	<p>Y/N or N/A Y= staff to be appointed What staffing arrangements and numbers? - Structural engineer - Development control officer - Town planner Environment officer -Social Worker -Accountant Deadline: JUN 2025</p>	<p>Y/N or N/A N urban area to have no separate budget - Separate vote in county budget</p>	<p>Y/N or N/A Y = urban area to have its own plans - IDeP? - Spatial plan? -ISUDP Deadline: December 2025</p>	<p>Y/N or N/A Y = urban area to be assigned specific infrastructure and service delivery functions - which functions to be assigned? -solid waste management - liquid waste management - managing drainage systems -Water distribution -street lighting - improvement of parking bays and walk ways. - Recreational services Management of markets Stadiums Deadline: JUNE 2025.</p>	<p>Y/N Y = demarcation of new boundary necessary</p>
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ATTACHMENT 3: COUNTY URBAN AREA INSTITUTIONAL DEVELOPMENT - ANNUAL ACTION PLAN & BUDGET

County: MIGORI FY: 2023/24

CUIDP Section	Activity	Timeframe												Implementation modality	Cost elements	Proposed budget (KES)	
		J	A	S	O	N	D	J	F	M	A	M	J				
Section 3: Developing institutions for urban management	- Hold consultations with residents in urban areas (3 meetings)														-Municipal administration - UDD staff and support needed	Venue sensitization Facilitation	1,200,000
	Hiring of Key Municipal staff														County Public Service Board	-salaries and allowances	5,000,000
	- Orientation for municipal board and municipal manager														UDD staff CEC County Assembly Departmental committee	Training Facilitation	5,000,000
	- Select and appoint town committee	N/A														0	
	- Select and appoint town administrator	N/A														0	
	- Establish municipal offices														Public works Procurement Partners	Purchase of Land Construction of office block. Furnishing and equipment	60,000,000

- Prepare investment project pipeline for urban areas																			Technical staff Municipal board UDD Staff stakeholders	Facilitation Venue Stakeholder forums	3,000,000
- Undertake urban spatial plan																			Consultant	- Consultancy fees	20,000,000
- Orientation and training of hired municipal staff																			Technical staff UDD	- Venue - Facilitation - Training materials	3,000,000
-benching by the urban board and technical staff on successful urban boards																			Technical staff	- Venue - Facilitation	5,000,000
Total annual budget																				102,200,000	
Resources																				County contribution	68,200,00
																				Other budget contributions (including UIG)	34,000,000
																				Total resources	102,200,000

