



REPUBLIC OF KENYA



MIGORI COUNTY GOVERNMENT



AWENDO MUNICIPALITY

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AWENDO MUNICIPALITY

Annual Urban Development Plan & Budget

Financial Year 2023/2024



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1.0 Introduction.

This annual investment plan for the year 2023-2024 document was prepared by Awendo Municipality based on the Integrated Strategic Development Plan (ISUDP) for Awendo Municipality covering the years 2018-2038. It is also in line with the Awendo Municipality IDeP and the Strategic plan for the municipality.

The ISUDP plan has highlighted several points of intervention that could see Awendo Municipality grow as a blend of the following alternatives:

- Urban Beautification.
- Construction of Roads to bitumen standards.
- Provision of NMT facilities and other road side amenities.
- Provide waste skips at strategic points.
- Construction of markets.

2.0 Context

The plan making process entailed undertaking stakeholder engagements designed and executed in a consultative/participatory approach. The processes took into account the key principles of inclusivity and representative participation of residents, communities, Civil Society Organizations, Faith Based Organizations, and key representatives from the Municipality administration, Government agencies and departments, private sector, sector specialists and other resource persons. Summary of the main objectives as identified in the 5-year Urban IDeP. The purpose of the Plan is to:

- Define a vision for future growth and development of the area over the next 5 years.
- Provide an overall integrated physical framework for urban growth of Awendo Municipality.
- Provide a basis for coordinated programming of projects and budget, thereby serving as a downstream management tool.

3.0 Investment prioritization.

The following are the investment priorities as identified by the Municipal Board, the County government and citizens during the citizen fora event.

Table 1. Investment priorities for FY 2023/2024

S/No	Programme	Sub Programme	Objective	Out come
1	Environmental Management and Conservation	Environmental Preservation and Conservation Services	To improve the cleanliness of the municipality	Safe and Healthier Municipality with Enhanced Environmental Sustainability.
2	Municipal Planning Services	Policy Formulation Services	To Enhance Local Physical and Land Use Planning	A well-planned municipality.
3	Infrastructural Development	Infrastructural Development services	To enhance quality of existing municipal facilities and provide basic social amenities and infrastructural facilities.	A municipality with adequate physical and social infrastructure.

4.0 Urban Investment Plan and Budget FY 2023/2024

Table 2 -Municipal Investment Budget for FY 2023-2024

S/No	Activity	Start Date	End Date	Budget (Kshs)		
				UDG Allocation	County Allocation	Total
1	Rehabilitation of Awendo Modern market	October, 2023	June, 2024	-	5,400,000	5,400,000
2	Urban Beautification.	October, 2023	June, 2024	-	1,000,000	1,000,000
3	Construction of Municipal	Feb, 2024	Feb, 2025	140,000,000	★	140,000,000

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	Integrated market.					
4	Construction of Roads to bitumen standards.	Feb, 2024	Feb, 2025	79,000,000	-	79,000,000

4.1 Proposed Rehabilitation of Awendo Modern market.

The project will be implemented in the CBD area within Awendo Municipality. The aim is to facilitate the removal of traders from the road since currently the market can not be occupied as it was poorly designed.

4.2 Proposed Construction of Roads to bitumen standards.

The roads which aim at increasing the accessibility within the municipality will be done in the central business district.

4.3 Proposed Construction of Municipal Integrated market.

The market will be constructed in the old market site with the view of accommodating more traders thereby enhancing their local economic development.

4.4 Proposed Urban Beautification.

The project aims at enhancing the aesthetic beauty as well as providing the sequesters for carbon within the municipality.



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Table 3. Proposed implementation schedule for FY 2023/2024 projects.

Project	Activities	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Proposed Rehabilitation of Awendo Modern market.	Project preparation designs												
	Procurement												
	Implementation												
Proposed Construction of Roads to bitumen standards.	Project preparation designs												
	Procurement												
	Implementation												
Proposed Construction of Municipal Integrated market.	Project preparation designs												
	Procurement												
	Implementation												
Proposed Urban Beautification.	Project preparation designs												
	Procurement												
	Implementation												

5.0 Expected Outcomes

- Improved the road network in Municipality.
- Improve the business environment.
- Increase connectivity within Municipality.
- Attract more investment in Municipality.
- Clean environment.
- Improved drainage system.
- Improve the aesthetics.

6.0 Implementation Modalities and Timeframe

6.1 Implementation of the proposed activities

The projects will be implemented through the Municipality which will be the lead agency in line with the Urban Areas and Cities Act. The Municipality will undertake project implementation in collaboration with line agencies including NEMA, and other line Departments.

The Municipal board will through the Municipal Manager perform its role of overseeing implementation of the projects within the designs and timelines. This in line with the Urban Areas and Cities Act 2011. Additionally, the Project Coordination team and project management committees shall as well be put in place for project management in line with the Public Procurement and Asset Disposal Act and the KUSP II programs operation manual.

Specifically, the Municipal Manager will be responsible for the implementation of the proposed activities and shall ensure:

- Coordinate all the other relevant stakeholders.
- Open competitive procurement method will be used.
- All the activities will be completed by the as planned

6.2 Procurement

Procurement function will be undertaken by the Municipality's procurement officer in accordance with the Public Procurement and Asset Disposal Act.



Annexes

Annex 1: Project Identification Screening Checklist -Rehabilitation of Awendo Modern market

Name of the project:	Rehabilitation of Awendo Modern market		
Location of project:	Awendo Municipality		
Brief description of the project:	Renovation of the market stalls and painting of the stalls and kiosks.		
PROJECT IDENTIFICATION STAGE - PRIOR TO DETAILED PROJECT DESIGN			
Questions to be answered (boxes to be ticked) prior to projects being added to the shortlist or included in a plan or budget:	Yes	No	MAYBE
Assess possible adverse environmental impact			
1. Could the project lead to irreversible environmental impacts for the beneficiaries of the project or for third parties?		✓	
2. Could the project If implemented have a negative and irreversible Impact on the natural habitat?		✓	
3. Could the project If implemented have a negative Impact on any cultural resources?		✓	

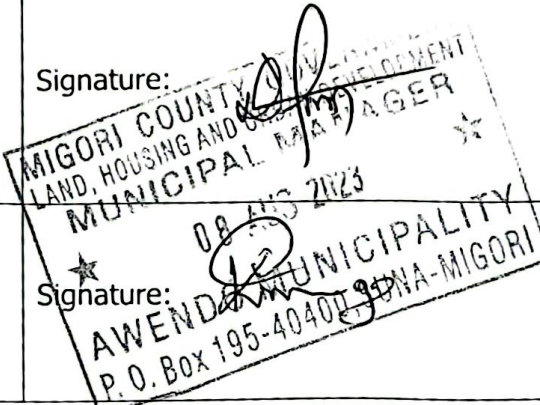
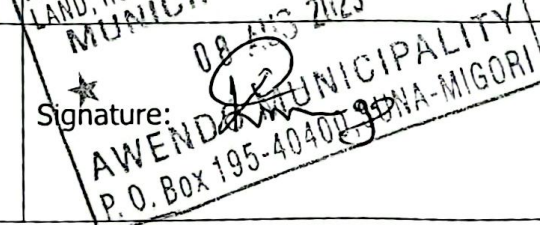
4.	Is there scope for any concerns that the project, during implementation, or once completed, may cause immitigable serious occupational or health risks?		✓	
Assess possible adverse social impact				
5.	Does the project require physical displacement of households?		✓	
6.	Does the project require economic displacement of more than 200 persons?		✓	
7.	Is the project likely to create or exacerbate conflict within communities or neighboring counties?		✓	
8.	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups?		✓	
9.	Does the project require acquisition of land?		✓	

If any of the questions I to 8 above is answered with 'Yes', the project can NOT be funded under UDG - and should not progress to a detailed design phase.

If question 9 is answered with 'yes', special procedures need to be follow as outlined in this
POM.

For every question answered with 'Maybe' the situation need to be further investigated before taking a decision to go for full design and before including it in any budget for UDG funding.

Projects for which all answers 1-9 are 'No' - could go for detailed design.

Filled by: Name: Plan. Mandela Nelson Akong'o Position: Municipal Manager Date 28/08/2023	Signature:  
Verified by: Name: Kepher Owinga Date: Social Safeguards Officer 28/08/2023	Signature:  

Annex 2: Screening Checklists

Name of the project:		Rehabilitation of Awendo Modern market	
Location of project:		Awendo Municipality	
Brief description of the project		Renovation of the market stalls and painting of the stalls and kiosks.	
#	Answer if the Project ?	Tick one Yes / No	
Environmental Impacts			
		Yes	No
1.	Adversely affect natural habitats nearby, including forests, rivers or wetlands?		✓
2.	Require large volumes of construction materials (e.g. gravel, stone water, timber, firewood)?		✓

3.	Use water during or after construction, which will reduce the local availability of groundwater and surface water?	✓	
4.	Affect the quantity or quality of surface waters (e.g. rivers, streams wetlands), or groundwater (e.g. wells, reservoirs)?		✓
5.	Be located within or nearby environmentally sensitive areas (e.g. intact natural forests, mangroves, wetlands) or threatened species?		✓
6.	Lead to soil degradation, soil erosion in the area?		✓
7.	Create waste that could adversely affect local soils, vegetation, rivers and streams or groundwater?		✓
8.	Create pools of water that provide breeding grounds for disease vectors (for example malaria or bilharzia)?		✓
9.	Involve significant excavations, demolition, and movement on earth, flooding, or other environmental changes?		✓
10.	Affect historically-important or culturally-important site nearby?		✓
11.	Require land for its development, and therefore displace individuals, families or businesses from land that is currently occupied, or restrict people's access to crops, pasture, fisheries, forests or cultural resources, whether on a permanent or temporary basis?		✓
12.	Result in human health or safety risks during construction or later?		✓
13.	Involve inward migration of people from outside the area for use of services or other purposes?	✓	

14	Increase tension/ conflict or disputes among or within communities?		✓
15	Affect indigenous people, or be located in an area occupied by indigenous people?		✓
16	Be located in or near an area where there is an important historical archaeological or-cultural heritage site?		✓
17	Disposal of bush clearance residue may cause spreading of invasive species?		✓
18	Has potential to introduce a non-native animal or plant species?		✓
19	Involve directly or indirectly handling of veterinary drugs and vaccines?		✓
Social Impacts Assessment			
20	Does the project require acquisition of land?		✓
21	Does the project require physical displacement of households?		✓
22	Does the project require economic displacement of persons (less than 200 persons)?		✓
23	Is the project likely to create or exacerbate conflict within communities or neighboring counties?		✓
24	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups?		✓
25	Result in a significant change/loss in livelihood of individuals?		✓

26	Cause increased settlement or degradation of surrounding areas?		✓
27	Adversely affect the livelihoods and /or the rights of women?		✓

Public Participation and Consultations and Grievance Redress Mechanisms

28	Has not extensively consulted and included beneficiaries and project affected persons in the selection, planning and project benefits?	✓	
29	Maintenance and management responsibilities have not been defined and accepted by concerned parties?		✓
30	Has setup Grievance Redress Mechanisms?	✓	

Filled by:

Name: Plan. Mandela Nelson Akong'o

Position: Municipal Manager

Date: 28/08/2023

Signature:

[Signature]

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Signature: *[Signature]*

Verified by:

Name: Kepher Owinga

Position: Social Safeguards Officer

Date: 28/08/2023