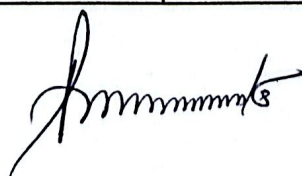


COUNTY: ..COUNTY GOVERNMENT OF MIGORI**REVENUE PERFORMANCE REPORT AS AT JUNE 30,2025****DATE...15.07.2026**

No	Revenue Stream	Annual Targeted Revenue (Kshs.)	Actual Revenue (Kshs.)	Variance (Kshs.)	%
		A	B	C=B-A	
A	Ordinary Own Source Revenue (OSR)				
1	Buspark Fees	47,437,737	24,829,660	22,608,077	52.34
2	Motorbike	15,913,658	2,358,730	13,554,928	14.82
3	Entry/Exit	3,182,669	1,395,800	1,786,869	43.86
4	Taxi/Car parkin	9,760,303	12,285,280	(2,524,977)	125.87
5	Single Business Permit	158,687,460	73,775,000	84,912,460	46.49
6	Distribution Permits	21,381,538	24,514,500	(3,132,962)	114.65
7	Market Dues	51,708,085	21,814,370	29,893,715	42.19
8	Kiosk Dues	9,017,674	5,038,750	3,978,924	55.88
9	Sugar Cane Cess	27,000,176	27,166,964	(166,788)	100.62
10	Tobacco Cess	12,730,885	6,723,419	6,007,466	52.81
11	Maize/Rice Cess	15,913,658	22,218,728	(6,305,070)	139.62
12	Fish Cess	424,269	259,530	164,739	61.17
13	Cattle Auction/Slaughter Fees	25,461,874	11,586,950	13,874,924	45.51
14	Rent and Rates	10,082,401	6,507,086	3,575,315	64.54
15	Tailing/Synnate/Gold Cess	43,388,390	473,210	42,915,180	1.09
16	Sand/Stone Cess	12,730,885	9,692,422	3,038,463	76.13
17	Public Works Building Plan	8,487,256	7,316,444	1,170,812	86.21
18	PW Machinery Hire	2,121,177	384,000	1,737,177	18.10
18	Burial Permit	106,034	-	106,034	0.00
19	Way Leave	1,591,282	144,200	1,447,082	9.06
20	Veterinary Services	742,608	590,450	152,158	79.51
21	AMS	265,151	52,350	212,801	19.74
22	Fisheries	530,427	109,200	421,227	20.59
23	Building Inspection	1,060,845	767,500	293,345	72.35
24	Lands physical Planning	13,270,633	6,606,752	6,663,881	49.78
25	Survey	212,088	-	212,088	0.00
	Ground/Kiosk Rent	2,652,241	4,418,700	(1,766,459)	166.60
27	TOL	212,088	415,000	(202,912)	195.67
28	Stadium/Hall Hire/Bus Hire	132,523	99,000	33,523	74.70
29	COOP Audit	318,235	285,900	32,335	89.84
30	Weight and Measures	1,273,047	1,231,440	41,607	96.73
31	Enviromnet	1,060,845	865,300	195,545	81.57



32	Professional Reasearch and Library Fees	4,296,598	375,800	3,920,798	8.75
33	Borehole Flushing and Drilling	106,034	-	106,034	0.00
34	Penalties	1,060,845	293,550	767,295	27.67
35	BillBoards	19,087,101	24,082,200	(4,995,099)	126.17
36	Transport on Lands	1,591,280	2,363,870	(772,590)	148.55
	Sub-Total	525,000,000	301,042,055	223,957,945	57.34
B	Facility Improvement Fund/Financing (FIF)			-	
3	Medical Services	460,000,000	436,826,851	23,173,149	94.96
4	Public Health	40,000,000	105,384,785	(65,384,785)	263.46
	Sub-Total	500,000,000	542,211,636	(42,211,636)	108.44
C	Appropriations in Aid			-	
1	Liquor Fund	7,000,000	6,678,008	321,992	95.40
	Sub-Total	7,000,000	6,678,008	321,992	95.40
Total		1,032,000,000	849,931,699	182,068,301	82.36

Indicate all the revenue sources (inclusive of additional allocations/conditional grants and loans) by stream.

Note: Remember to provide explanations for streams with performance below 5%

Approved by: Accounting Officer: _____

Signed: _____

Date: _____

Paul Muriu

[Signature]

23/9/2026

