

THE SUPPLEMENTARY APPROPRIATION Act, 2016

An Act of Migori County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum as voted on account by the County Assembly for certain public services and purposes.

Short title

This Act may be cited as the Migori County Supplementary Appropriation Act,
2016

Issue of Kshs. 7,269,365,350 out of the Migori County *revenue* Fund Account for service of the year ending 30th June 2016 and appropriation of the money granted.

THE SUPPLEMENTARY APPROPRIATION ACT, 2016

An Act for

County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum as voted on account by the County Assembly for certain public services and purposes.

ENACTED by the County Assembly of Migori County, as follows—

1. This Act may be cited as the Migori County Supplementary Appropriation Act, 2016.
2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016 the sum of Kenya Shillings seven billion, two hundred and sixty nine million, three hundred and sixty five thousand , three hundred and fifty, and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the Schedule.
3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Revenue under section 132(1) of The Public Finance Management Act, 2012

**APPROPRIATIONS
FIRST SCHEDULE**

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	Kshs
R01	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Ministry of Agriculture, Livestock, Fisheries, Veterinary & Water	211,829,626
R02	The amount required in the year ending 30 th June, 2016 for salaries and Expenses for the Ministry of Trade, Industrialization, Cooperative Development and Tourism.	46,337,732
R03	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Ministry of Health Services including Public Health and Medical Services.	956,829,857
R04	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Ministry of Education including ECD, Youth Polytechnics, Sports, Youth Development, Social Services and Culture.	136,572,001
R05	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Ministry of Public Works, Roads, Transport and Energy	41,614,280
R06	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Ministry of Lands, Housing and Physical Planning	32,873,464
R07	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Ministry of Environment, Disaster Management and Forestry.	34,607,800
R08	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Ministry of Finance and Economic planning including the departments of Accounts, Revenue, Finance, Planning and Budget, Audit and Procurement	669,395,535
R09	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Ministry of Public Service Management including Public Service Board, ICT, Public service management, Human resource management, payroll, pension and administration services	692,528,444
R10	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the County executive including the Governor and Deputy Governor's Office, County Secretary and other County Executive Staff.	501,189,110
R11	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the County Assembly including salaries for all County Assembly including the County Assembly, Office of the speaker, Clerk, County Assembly board and Ward Development Offices.	722,604,951
SUB-TOTAL 1		4,046,382,800

Vote No.	Service or Purpose	Supply
	Development Expenditure	Kshs
D01	The amount required in the year ending 30 th June, 2016 for Capital and development expenditure for the Ministry of Agriculture, Livestock, Fisheries, Veterinary & Water	619,525,550
D02	The amount required in the year ending 30 th June, 2016 for Capital and development expenditure for the Ministry of Trade, Industrialization, Cooperative Development and Tourism.	59,913,000
D03	The amount required in the year ending 30 th June, 2016 Capital and development expenditure for the Ministry of Health Services including Public Health and Medical Services.	255,780,000
D04	The amount required in the year ending 30 th June, 2016 for Capital and development expenditure for the Ministry of Education including ECD, Youth Polytechnics, Sports, Youth Development, Social Services and Culture.	189,934,000
D05	The amount required in the year ending 30 th June, 2016 Capital and development expenditure for the Ministry of Public Works, Roads, Transport and Energy	1,278,000,000
D06	The amount required in the year ending 30 th June, 2016 for Capital and development expenditure for the Ministry of Lands, Housing and Physical Planning	84,190,000
D07	The amount required in the year ending 30 th June, 2016 for Capital and development expenditure for the Ministry of Environment, Disaster Management and Forestry.	84,800,000
D08	The amount required in the year ending 30 th June, 2016 for Capital and development expenditure for the Ministry of Finance and Economic planning and Ward Development Fund	175,000,000
D09	The amount required in the year ending 30 th June, 2016 for Capital and development expenditure for the Ministry of Public Service Management including Public Service Board and ICT	209,540,000
D10	The amount required in the year ending 30 th June, 2016 for Capital and development expenditure for the Office of the Governor and Office of the Deputy Governor	121,000,000
D11	The amount required in the year ending 30 th June, 2016 for Capital and development expenditure for County Assembly	145,300,000
SUB-TOTAL 1		3,222,982,550

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Act provides for the issue out of the Migori County Revenue Fund Account, of the sum of Kshs **7,269,365,350** required to meet public expenditure during the financial year ending on the 30th June, 2016.